Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report September 2003

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome **Breast & Cervical Cancer Treatment** BCCT

BP Blind Pension

CHIP Children's Health Insurance Program **CRNA** Certified Registered Nurse Anesthetist

Comprehensive Substance Treatment and Rehabilitation CSTAR

Children's Treatment CT

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services DME **Durable Medical Equipment** DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

Extended Transitional Medical Assistance ETMA

GAFP Grandparents as Foster Parents

GR General Relief

Homeless, Dependent, Neglected HDN

ICF/MR Intermediate Care Facility/Mentally Retarded

Income Maintenance/Income Eligible IM/IE

Medical Assistance - Claimants applying for this program must be ineligible MA

for any of the other categories of assistance

Medical Assistance - General Relief MA-GR

Medical Assistance - Workers with Disabilities MA-WD

Medical Assistance for Children in Care MACC

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

Missouri Children with Developmental Disabilities MOCDD MR/DD Mentally Retarded/Developmentally Disabled

Nursing Care - Cash program for recipients in practical or professional homes, NC

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

Old Age Assistance OAA PA **Public Assistance**

PTD Permanently and Totally Disabled **Qualified Medicare Beneficiary QMB**

Residential Care Facility RCF SAB Supplemental Aid to the Blind

Specified Low-Income Medicare Beneficiary SLMB

Skilled Nursing Facility **SNF**

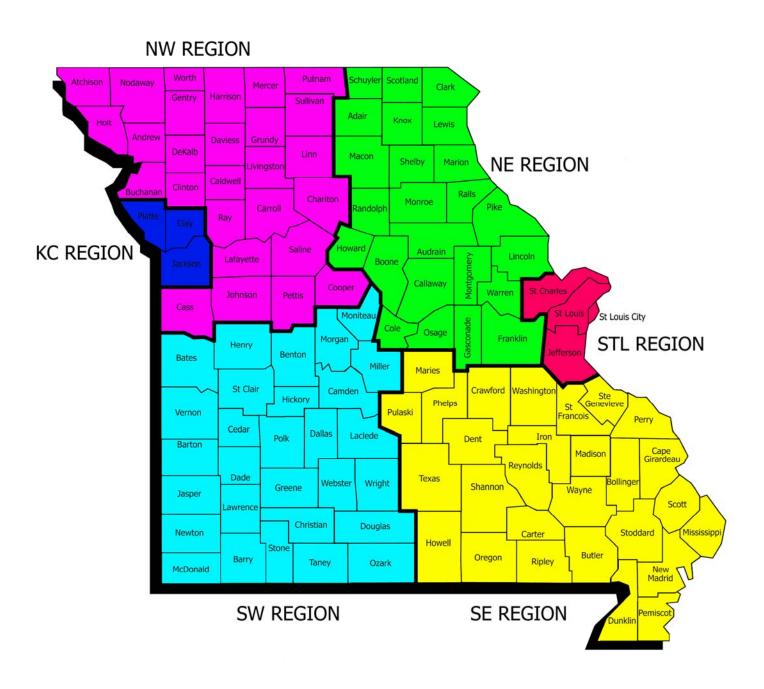
SSL Supplemental Security Income

Supplemental Security Income and State Supplementation SSI-SP

State Supplementation Only SP **TCM Targeted Case Management** Transitional Medical Assistance TMA

Nursing Homes and Other Institutions directly reimbursed by Medicaid **Vendor Cases**

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through September 2003

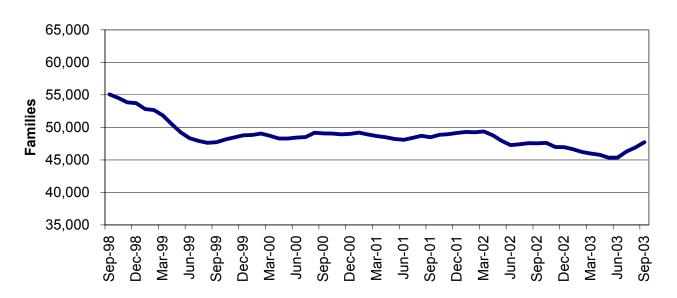


Figure 3
Temporary Assistance Payments
60-Month Trend through September 2003

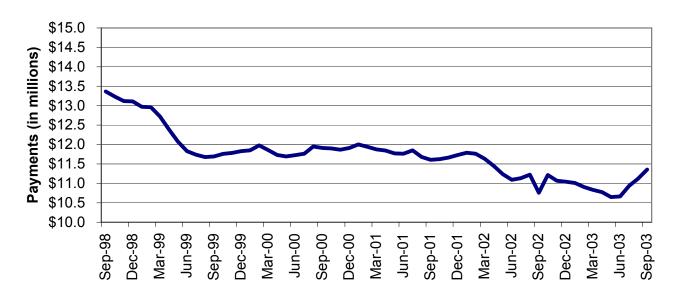


TABLE 1 TEMPORARY ASSISTANCE AND GAFP SEPTEMBER 2003

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2003	AUG-2003	JUL-2003	SEP-2002	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES CLOSED	5,212 3,462 1,758 3,105 3,102	5,145 3,336 1,721 3,156 2,769	5,352 3,413 1,763 3,098 2,943	4,840 3,121 1,864 3,346 3,343	1.3% 3.8% 2.1% -1.6% 12.0%	-2.6% 1.4% -0.3% 0.2% 5.4%	7.7% 10.9% -5.7% -7.2% -7.2%
	,			,			
CHILD(REN) ONLY RECEIVING CASH FAMILIES CHILDREN PAYMENTS	12,025 19,774 \$2,229,053	11,925 19,574 \$2,206,415	11,729 19,260 \$2,170,532	11,589 19,054 \$2,089,422	0.8% 1.0% 1.0%	2.5% 2.7% 2.7%	3.8% 3.8% 6.7%
PARENT/CARETAKER EXEMPT FROM							
WORK ACTIVITIES/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,496 4,135 2,587 6,722 \$648,920	2,484 4,096 2,576 6,672 \$646,426	2,454 4,002 2,549 6,551 \$636,245	1,945 3,331 2,004 5,335 \$491,479	0.5% 1.0% 0.4% 0.7% 0.4%	1.7% 3.3% 1.5% 2.6% 2.0%	28.3% 24.1% 29.1% 26.0% 32.0%
ONE PARENT RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	30,974 56,297 30,974 87,271 \$7,818,399	30,446 55,495 30,446 85,941 \$7,661,496	30,143 55,291 30,143 85,434 \$7,548,773	32,345 62,153 32,345 94,498 \$7,664,093	1.7% 1.4% 1.7% 1.5% 2.0%	2.8% 1.8% 2.8% 2.2% 3.6%	-4.2% -9.4% -4.2% -7.6% 2.0%
TWO PARENTS RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,223 4,909 4,446 9,355 \$659,796	2,049 4,559 4,098 8,657 \$604,423	1,978 4,441 3,956 8,397 \$578,029	1,663 3,943 3,326 7,269 \$453,001	8.5% 7.7% 8.5% 8.1% 9.2%	12.4% 10.5% 12.4% 11.4% 14.1%	33.7% 24.5% 33.7% 28.7% 45.7%
ALL RECEIVING CASH							
TOTAL FAMILIES TOTAL CHILDREN TOTAL PARENTS/CARETAKERS TOTAL PERSONS TOTAL PAYMENTS AVERAGE PER FAMILY	47,718 85,115 38,007 123,122 \$11,356,168 \$237.98	46,904 83,724 37,120 120,844 \$11,118,760 \$237.05	46,304 82,994 36,648 119,642 \$10,933,579 \$236.13	47,542 88,481 37,675 126,156 \$10,757,780 \$226.28	1.7% 1.7% 2.4% 1.9% 2.1% 0.4%	3.1% 2.6% 3.7% 2.9% 3.9% 0.8%	0.4% -3.8% 0.9% -2.4% 5.6% 5.2%
*** GAFP TOTAL FAMILIES TOTAL CHILDREN TOTAL PAYMENTS AVERAGE PER FAMILY CASES CLOSED	792 1,437 \$97,080 \$122.58 33	952 1,708 \$115,759 \$121.60 49	1,351 2,403 \$207,533 \$153.61 87	1,342 2,422 \$470,194 \$350.37 31	-16.8% -15.9% -16.1% 0.8% -32.7%	-41.4% -40.2% -53.2% -20.2% -62.1%	-41.0% -40.7% -79.4% -65.0% 6.5%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2003

							Г	AYS FOR A	PPLICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
	====	RECEIVED	APPROVED				DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
	ANDREW	9	4	5	55.6%	9	_	0	_		_	
	ATCHISON	2	3	0	0.0%	3	3	0		0	_	
	BUCHANAN CALDWELL	103 14	85 8	26 7	23.4% 46.7%	111 15	110 14	1	0	0	-	
	CARROLL	8	7	3	30.0%	10	8	2		0	_	
	CASS	54	36	17	30.0%	53	49	2		1	0	
	CHARITON	2	1	17	50.0%	2	2	0		0	-	
	CLINTON	14	6	4	40.0%	10	4	6	-	0		
	COOPER	10	10	3	23.1%	13	12	1		0	_	
$\overline{}$	DAVIESS	9	2	4	66.7%	6	5	1	0	0	-	
	DE KALB	6	5	4	44.4%	9	7	2	J	0	_	
	GENTRY	2	2	0	0.0%	2	2	0		0	_	
	GRUNDY	9	6	7	53.8%	13	13	0	_	0	_	
	HARRISON	8	6	1	14.3%	7	7	0	_	0	_	
	HOLT	1	0	1	100.0%	1	1	0	_	0		
	JOHNSON	43	20	19	48.7%	39	37	2	0	0	-	
	LAFAYETTE	41	20	16	44.4%	36	35	1	0	0	-	
	LINN	12	6	5	45.5%	11	11	0	0	0	0	0.0%
	LIVINGSTON	13	12	0	0.0%	12	12	0	0	0	0	
	MERCER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	13	9	9	50.0%	18	18	0	0	0	0	0.0%
	PETTIS	44	32	8	20.0%	40	36	3	1	0	0	2.5%
	PUTNAM	8	2	1	33.3%	3	3	0	0	0	0	0.0%
	RAY	31	20	9	31.0%	29	29	0	0	0	0	0.0%
	SALINE	39	23	13	36.1%	36	36	0	0	0	0	0.0%
	SULLIVAN	4	7	1	12.5%	8	8	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	500	332	164	33.1%	496	471	22	2	1	0	0.6%
NE REGION	ADAIR	9	5	2	28.6%	7	7	0	0	0	0	0.0%
	AUDRAIN	25	12	11	47.8%	23	19	2	2	0	0	8.7%
	BOONE	108	74	36	32.7%	110	99	9	2	0	0	1.8%
	CALLAWAY	29	21	12	36.4%	33	26	5		0		
	CLARK	6	8	2	20.0%	10	10	0	-	0	_	
	COLE	77	24	50	67.6%	74	52	12		0	-	
	FRANKLIN	45	30	10	25.0%	40	36	4	-	0	_	
	GASCONADE	8	4	3	42.9%	7	7	0	-	0	_	
	HOWARD	6	5	2	28.6%	7	7	0		0	_	
	KNOX	2	2	0	0.0%	2	1	1	0	0	_	
	LEWIS	5	4	1	20.0%	5	4	1	0	0	_	
	LINCOLN	25	16	13	44.8%	29	27	2		0	_	
$\overline{}$	MACON	7	5	5	50.0%	10	10	0	-	0	-	
	MARION	33 6	28 4			33 6		2				
	MONROE	11	6	2 5	33.3% 45.5%	11	10	0	-	0		
$\overline{}$	MONTGOMERY OSAGE	3	1	3	45.5% 75.0%	4	4	0			_	
	PIKE	7	7	3	30.0%	10	10	0				
	RALLS	6	8		11.1%	9	9	0		0		
	RANDOLPH	32	29	8	21.6%	37	37	0		0		
	SCHUYLER	0	0		0.0%	0		0	_	0	_	
	SCOTLAND	0	1	0	0.0%	1	1	0		0		
	SHELBY	9	8	0	0.0%	8		0		0		
	WARREN	13	14	9	39.1%	23	18	4		0	_	
	NE TOTAL	472	316	183	36.7%	499	439	42				
	BOLLINGER	11	6	2	25.0%	8		0		0		
	BUTLER	69	60	26	30.2%	86	84	0	-	0		
	CAPE GIRARDEAU	103	52	33	38.8%	85		6	_			
	CARTER	2	11	0	0.0%	11	11	0		0		
	CRAWFORD	38	18	9	33.3%	27	27	0		0		
	DENT	21	10	5	33.3%	15	15	0	_	0		
	DUNKLIN	78	72	20	21.7%	92	91	0	0	0	1	1.1%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2003

							Г	DAYS FOR A	PPLICATION	RESOLUTIO	V	
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
	I	RECEIVED			REJECTED	RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON	13	5	2	28.6%	10	6	1	·	0	_	
	MADISON	17 3	13	3	18.8% 37.5%	16	16 7	0	-	0	_	
	MARIES MISSISSIPPI	37	5 30	7	37.5% 18.9%	8 37	37	0		0	-	
	NEW MADRID	56	37	15	28.8%	52	51	1	0	0	_	
	OREGON	7	6	15	14.3%	52	7	0	·	0	_	
	PEMISCOT	66	51	26	33.8%	77	77	0	-	0	-	
	PERRY	6	4	1	20.0%	5	5	0	·	0		
	PHELPS	27	27	14	34.1%	41	41	0		0	_	
	PULASKI	27	14	8	36.4%	22	22	0	_	0	-	
	REYNOLDS	5	4	3	42.9%	7	6	1	0	0	_	
	RIPLEY	16	12	4	25.0%	16	13	3	·	0	_	
	ST FRANCOIS	76	45	21	31.8%	66	64	1	1	0	_	
	STE GENEVIEVE	8	4	2	33.3%	6	6	0	0	0	_	
	SCOTT	67	66	27	29.0%	93	93	0		0		
	SHANNON	9	6	4	40.0%	10	8	0		0	-	
	STODDARD	30	22	6	21.4%	28	27	1	0	0	-	
—	TEXAS	27	17	10	37.0%	27	27	0		0		
	WASHINGTON	35	31	15	32.6%	46	45	0		0	_	
	WAYNE	12	8	1	11.1%	9	8	1		0	-	
	SE TOTAL	911	673	283	29.6%	956	927	20	6	0	_	
SW REGION	BARRY	32	22	7	24.1%	29	29	0		0	_	
	BARTON	20	16	2	11.1%	18	18	0	0	0	0	0.0%
	BATES	20	9	11	55.0%	20	18	2	0	0	0	0.0%
	BENTON	29	21	9	30.0%	30	29	1	0	0	0	0.0%
	CAMDEN	30	22	12	35.3%	34	33	1	0	0	0	0.0%
	CEDAR	17	14	1	6.7%	15	15	0	0	0	0	0.0%
	CHRISTIAN	52	15	20	57.1%	35	29	5	1	0	0	2.9%
	DADE	1	3	0	0.0%	3	3	0	0	0	0	0.0%
	DALLAS	20	10	5	33.3%	15	14	1	0	0	0	0.0%
	DOUGLAS	10	7	10	58.8%	17	15	1	1	0	0	5.9%
	GREENE	273	118	128	52.0%	246	184	37	24	1	0	10.2%
	HENRY	19	12	9	42.9%	21	18	3	0	0	0	0.0%
	HICKORY	7	7	4	36.4%	11	11	0	0	0	0	0.0%
	JASPER	117	80	32	28.6%	112	99	10	3	0	0	2.7%
	LACLEDE	32	25	8	24.2%	33	32	0	1	0	0	3.0%
	LAWRENCE	40	33	9	21.4%	42	38	2	2	0	0	4.8%
	MCDONALD	30	16	14	46.7%	30	25	4	1	0	0	
	MILLER	16	7	7	50.0%	14	13	0	1	0	0	7.1%
	MONITEAU	10	6	5	45.5%	11	8	3	0	0	0	
	MORGAN	9	12	3	20.0%	15	14	1	0	0	0	0.0%
	NEWTON	34						2				
	OZARK	17	6	1		7	7	0	_			
	POLK	26	30	11	26.8%	41	40	1	·	0	-	
	ST CLAIR	20	10	5		15		0				
	STONE	29	24	9		33	31	2				
	TANEY	55	22	30			43	5		0		
	VERNON	29	26	4	13.3%	30	29	0		0		
	WEBSTER	22	13	11	45.8%	24	20	4		0		
	WRIGHT	18	21	7	25.0%	28	28	0	-	0		
	SW TOTAL	1,034	631	382	37.7%	1,013	888	85		1	0	
KC REGION	CLAY	124	66	40	37.7%	106	94	10		0		
	JACKSON	836	542	274	33.6%	816	672	93		1	3	
	PLATTE	26	23	11	32.4%	34	32	101	·	0		=.0 /
OTL DECISIO	KC TOTAL	986	631	325	34.0%	956	798	104		1	4	
STL REGION	JEFFERSON	129	95	54		149	140	7		0		
	ST CHARLES	92 545	51	51	50.0%	102	84	11		0		
	ST LOUIS COUNTY	545	322	185	36.5%	507	369	96		1	0	
	ST LOUIS CITY	543	411	131	24.2%	542	405	105				
CTATE\A#DE	STL TOTAL	1,309	879	421	32.4%	1,300	998	219		3		
STATEWIDE	l	5,212	3,462	1,758	33.7%	5,220	4,521	492	190	6	11	4.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS SEPTEMBER 2003

				TEMPORARY	ASSISTANCE			G/	\FP
		CHILD ONLY	EXEMPT	ONE PARENT		TOTAL	TOTAL	EANAULEO	DAY MENTO
NW REGION	ANDREW	FAMILIES 19	FAMILIES 1	FAMILIES 29	FAMILIES 6	FAMILIES 55	PAYMENTS \$12,813	FAMILIES 4	PAYMENTS \$442
TW REGION	ATCHISON	10	0		0	23	\$4,230		
	BUCHANAN	158	39	382	41	620	\$147,027	5	·
	CALDWELL	17	2	43	5	67	\$16,514	3	\$352
	CARROLL	23	3	30	5	61	\$14,694	3	\$414
	CASS	79	26	240	26	371	\$89,933	8	\$1,263
	CHARITON	4	1	16	2	23	\$6,093	0	\$0
	CLINTON	22	2	46	6	76	\$17,805	2	
	COOPER	19	1	58	7	85	\$21,649	3	
	DAVIESS	11	1	10	0	22	\$5,182	1	7
	DE KALB	14	4	34	2	54	\$13,261	0	, ,
	GENTRY	5	1	7	1	14	\$3,250	1	\$138
	GRUNDY	16	3	23	0	42	\$9,709	2	
	HARRISON	18	8	21	11	58	\$12,685	1	\$138
	HOLT	5	9	4	10	10	\$2,007	0	, -
	JOHNSON LAFAYETTE	46 42	26	143 81	12 10	210 159	\$47,678 \$38,281	5	\$438 \$76
	LINN	19	8	38	9	74	\$17.846	6	
<u> </u>	LIVINGSTON	13	5	36	5	74 59	\$17,040	0	
-	MERCER	7	1	11	0	19	\$3,794	1	\$112
	NODAWAY	7	0	34	3	44	\$10,158	1	\$145
	PETTIS	101	21	188	23	333	\$78.659	4	
	PUTNAM	5	2	8	1	16	\$3,661	2	
	RAY	30	10	98	10	148	\$37,546	4	
	SALINE	45	14	133	29	221	\$52,790	4	·
	SULLIVAN	11	3	23	4	41	\$9,899	1	\$200
	WORTH	3	1	7	0	11	\$2,428	0	\$0
	NW TOTAL	749	192	1,756	219	2,916	\$693,814	62	\$7,575
NE REGION	ADAIR	15	6	63	14	98	\$23,655	4	\$690
	AUDRAIN	38	9	110	19	176	\$42,610	5	\$339
	BOONE	221	39	614	30	904	\$208,475	12	\$1,224
	CALLAWAY	54	14	168	20	256	\$61,994	2	\$152
	CLARK	7	6	24	11	48	\$12,558	1	\$112
	COLE	79	3	188	6	276	\$66,714	4	
	FRANKLIN	79	32	208	16	335	\$81,582	8	
	GASCONADE	10	4	33	0	47	\$11,479	1	\$69
	HOWARD	24	1	34	6	65	\$14,883	0	·
	KNOX	4	2	4	3	13	\$2,896	0	, .
	LEWIS	13 84	3	26 120	6	48	\$11,403		\$152
	LINCOLN	24	15	37	6	225	\$51,616	6	
	MACON MARION	62	10	198	5 21	76 287	\$16,222 \$68,790	3	
<u> </u>	MONROE	10	6 4		21		\$8,684		
-	MONTGOMERY	17	6		3	71	\$16,833		
	OSAGE	6	0	5	2	13	\$2,620		
	PIKE	37	14	73	5	129	\$28,283	2	·
	RALLS	8	0	23	2	33	\$7,025	4	
	RANDOLPH	57	25	163	22	267	\$62,474		
	SCHUYLER	7	2	5	0	14	\$3,332		
	SCOTLAND	1	0	7	1	9	\$2,194	0	
	SHELBY	6	4	20	3	33	\$8,188	2	\$262
	WARREN	32	8	68	6		\$27,598		
	NE TOTAL	895	213	2,257	209	3,574	\$842,108	64	. ,
SE REGION	BOLLINGER	20	5	24	1	50	\$12,063	3	
	BUTLER	173	32	341	45	591	\$136,689		
	CAPE GIRARDEAU	104	26	354	36	520	\$123,500		
	CARTER	25	11	27	4	67	\$15,082	1	, -
	CRAWFORD	60	23	137	22	242	\$57,903		
	DENT	42	9	47	16	114	\$25,885		
	DUNKLIN	293	49		68	854	\$200,683		
	HOWELL	95	38	249	34	416	\$100,556	5	\$539

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS SEPTEMBER 2003

				TEMPORARY	ASSISTANCE			G <i>A</i>	AFP
		CHILD ONLY	EXEMPT	ONE PARENT		TOTAL	TOTAL	EALAH 150	DAY/MENTO
SE REGION	IRON	FAMILIES 29	FAMILIES 6	FAMILIES 58	FAMILIES 15	FAMILIES 108	PAYMENTS \$25,403	FAMILIES 0	PAYMENTS \$0
OL ILLOIOIT	MADISON	21	6	52	15		\$21,693	2	\$207
	MARIES	16	8	30	2		\$13,439	1	\$145
	MISSISSIPPI	86	12	251	35	384	\$86,026	9	\$1,153
	NEW MADRID	129	18	258	27	432	\$96,592	19	\$2,657
	OREGON	32	9	43	6	90	\$20,896	0	\$0
	PEMISCOT	177	42	360	37	616	\$150,977	20	\$2,625
	PERRY	25	4	31	6	66	\$15,229	1	\$56
	PHELPS	79	31	141	16	267	\$59,730	4	\$559
	PULASKI	61	19	100	3		\$40,645	4	\$442
	REYNOLDS	19	13	23	6		\$14,836	3	\$319
	RIPLEY	64	14	105	22	205	\$46,831	0	, .
	ST FRANCOIS	172	41	362	49	624	\$141,969	10	, , .
	STE GENEVIEVE	12	5	38	5		\$13,987	1	\$56
	SCOTT	188	46	371	35	640	\$144,741	25	+ ,-
	SHANNON	25	7	31	5		\$14,941	2	\$125
	STODDARD	68	21	139	14	242	\$53,994	5	\$566
	TEXAS	47 92	33 10	109	15 28	204 294	\$49,329	2	\$393
	WASHINGTON WAYNE	92 57	10	164 57			\$67,602 \$29.164	1	\$69 \$679
	WAYNE SE TOTAL	2,211	548	4,346	9 576	7,681	\$29,164	179	\$679 \$21,972
SW REGION	BARRY	67	29	4,340 156	23	275	\$68,266	5	\$21,972 \$711
SW REGION	BARTON	33	5	91	26		\$37,885	2	\$221
	BATES	23	5	48	5		\$18,367	0	
	BENTON	49	12	112	15		\$42,955	5	
	CAMDEN	39	13	89	18		\$38,374	9	·
	CEDAR	39	16	62	19		\$31,373	2	\$132
	CHRISTIAN	57	20	114	11	202	\$45,880	0	·
	DADE	11	3	18	4	36	\$8,112	0	
	DALLAS	34	18	45	9	106	\$24,441	0	\$0
	DOUGLAS	27	15	54	15	111	\$27,360	1	\$125
	GREENE	342	130	875	79	1,426	\$337,719	16	\$2,129
	HENRY	47	25	85	10	167	\$37,314	10	\$1,112
	HICKORY	24	6	33	1	64	\$14,104	1	\$69
	JASPER	219	97	734	135	1,185	\$290,111	14	, ,
	LACLEDE	85	22	150	10	267	\$62,322	9	. ,
	LAWRENCE	49	27	150	23	249	\$60,613	3	·
	MCDONALD	45	10	68	6		\$30,733	2	\$145
	MILLER	51	9	68	8		\$29,984	1	\$125
	MONITEAU	17	2	33	5		\$13,143	1	\$69
	MORGAN NEWTON	47	7	69 164	10 16	133 279	\$30,958	1	\$112
	OZARK	81	18				\$67,733 \$20,406	7	\$1,015
	POLK	33 53	9 26	40 78	6 11	88 168	\$20,406 \$39,056		
	ST CLAIR	30	8	53	11	100	\$22,423		
	STONE	42	11	64	5		\$26,962	2	
	TANEY	44	17	101	10		\$40,452	1	\$69
	VERNON	50	7	106	17	180	\$41,508	-	
	WEBSTER	40	21	99	14		\$40,552		
	WRIGHT	42	36	130	20	228	\$55,334	2	\$305
	SW TOTAL	1,720	624	3,889	542	6,775	\$1,604,440		
KC REGION	CLAY	140	26	416	28		\$145,007	14	
	JACKSON	2,017	385	6,050	199	8,651	\$2,063,785	159	\$21,104
	PLATTE	53	10	153	17	233	\$58,309		· ·
	KC TOTAL	2,210	421	6,619	244	9,494	\$2,267,101	179	
STL REGION	JEFFERSON	160	35	655	74	924	\$223,310		\$822
	ST CHARLES	191	30	539	27	787	\$188,515		. ,
	ST LOUIS COUNTY	1,541	185	4,202	87	6,015	\$1,422,447	105	
	ST LOUIS CITY	2,348	248	6,711	245	9,552	\$2,334,048		
	STL TOTAL	4,240	498	12,107	433	17,278	\$4,168,320		
STATEWIDE		12,025	2,496	30,974	2,223	47,718	\$11,356,168	792	\$97,080

TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH SEPTEMBER 2003

			TEMPORARY	ASSISTANCE		GA	\FP
				PARENTS/	TOTAL		
		FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN
		RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING
NW REGION	ANDREW	55	87	42	129	4	7
	ATCHISON	23	30	13	43	0	
	BUCHANAN	620	1,068	506	1,574	5	
	CALDWELL	67	126	56	182	3	
	CARROLL	61	123	43	166	3	
	CASS	371	650	321	971	8	
	CHARITON	23	51	22	73	0	
	CLINTON	76	121	60	181	2	6
	COOPER	85	165	73	238	3	
	DAVIESS	22	40	11	51	1	1
	DE KALB	54	89	42	131	0	
	GENTRY	14	21	10	31	1	2
	GRUNDY	42	74	26	100	2	2
	HARRISON	58	89	51	140	1	2
	HOLT	10	15	6	21	0	
	JOHNSON	210	357	176	533	5	
	LAFAYETTE	159	287	128	415	1	1
	LINN	74	134	65	199	6	
	LIVINGSTON	59	95	50	145	0	
	MERCER	19	24	12	36	1	2
	NODAWAY	44	67	40	107	1	2
	PETTIS	333	615	255	870	4	
	PUTNAM	16	28	12	40	2	3
	RAY	148	269	128	397	4	
	SALINE	221	377	205	582	4	
	SULLIVAN	41	76	34	110	1	3
	WORTH	11	21	8	29	0	C
	NW TOTAL	2,916	5,099	2,395	7,494	62	112
NE REGION	ADAIR	98	175	98	273	4	
	AUDRAIN	176	316	157	473	5	
	BOONE	904	1,566	713	2,279	12	18
	CALLAWAY	256	455	223	678	2	2
	CLARK	48	82	52	134	1	2
	COLE	276	543	203	746	4	6
	FRANKLIN	335	584	273	857	8	
	GASCONADE	47	77	37	114	1	1
	HOWARD	65	114	47	161	0	-
	KNOX	13	24	13	37	0	
	LEWIS	48	88	41	129	1	2
	LINCOLN	225	400	147	547	6	
	MACON	76	114	57	171	3	
	MARION	287	512	246	758	4	
	MONROE	37	64	30	94	1	
	MONTGOMERY	71	119	57	176	2	3
	OSAGE	13	19	9	28	0	
	PIKE	129	211	97	308	2	
	RALLS	33	52	27	79	4	
	RANDOLPH	267	487	235	722	0	
	SCHUYLER	14	25	7	32	1	2
	SCOTLAND	9	15	9	24	0	
	SHELBY	33	60	31	91	2	
	WARREN	114	209	88	297	1	2
	NE TOTAL	3,574	6,311	2,897	9,208	64	104
SE REGION	BOLLINGER	50	96	31	127	3	
	BUTLER	591	1,010	464	1,474	10	
	CAPE GIRARDEAU	520	899	454	1,353	15	
	CARTER	67	112	46	158	1	3
	CRAWFORD	242	407	206	613	3	
	DENT	114	194	88	282	7	13
	DUNKLIN	854	1,557	632	2,189	19	
	HOWELL	416	713	356	1,069	5	8

TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH SEPTEMBER 2003

			TEMPORARY	ASSISTANCE		GA	FP
				PARENTS/	TOTAL		
		FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN
		RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING
SE REGION	IRON	108	200	95	295	0	(
	MADISON	94	145	88	233	2	3
	MARIES	56	99	42	141	1	2
	MISSISSIPPI	384	652	333	985	9	17
	NEW MADRID	432	735	331	1,066	19	38
	OREGON	90	157	64	221	0	(
	PEMISCOT	616	1,222	476	1,698	20	40
	PERRY	66	111	47	158	1	1
	PHELPS	267	433	205	638	4	3
	PULASKI	183	303	126	429	4	(
	REYNOLDS	61	101	50	151	3	5
	RIPLEY	205	355	163	518	0	(
	ST FRANCOIS	624	1,006	503	1,509	10	22
	STE GENEVIEVE	60	102	53	155	1	1
	SCOTT	640	1,121	488	1,609	25	37
	SHANNON	68	104	48	152	2	2
	STODDARD	242	409	188	597	5	8
	TEXAS	204	385	176	561	2	6
	WASHINGTON	294	503	230	733	1	1
	WAYNE	133	223	85	308	7	10
	SE TOTAL	7,681	13,354	6,068	19,422	179	326
SW REGION	BARRY	275	502	233	735	5	10
	BARTON	155	284	148	432	2	3
	BATES	81	142	64	206	0	(
	BENTON	188	330	155	485	5	10
	CAMDEN	159	283	138	421	9	14
	CEDAR	136	231	118	349	2	2
	CHRISTIAN	202	336	156	492	0	(
	DADE	36	62	30	92	0	(
	DALLAS	106	162	82	244	0	(
	DOUGLAS	111	202	100	302	1	2
	GREENE	1,426	2,410	1,169	3,579	16	33
	HENRY	167	283	132	415	10	16
	HICKORY	64	102	41	143	1	1
	JASPER	1,185	2,139	1,105	3,244	14	31
	LACLEDE	267	478	194	672	9	17
	LAWRENCE	249	431	226	657	3	2
	MCDONALD	129	234	90	324	2	2
	MILLER	136	221	94	315	1	2
	MONITEAU	57	90	45	135	1	1
	MORGAN	133	253	97	350	1	
	NEWTON	279	513	214	727	7	15
	OZARK	88	145	61	206	0	(
	POLK	168	275	127	402	3	
	ST CLAIR	102	180	84	264	3	(
	STONE	122	191	85	276	2	3
	TANEY	172	316	139	455	1	1
	VERNON	180	326	147	473	3	7
	WEBSTER	174	298	148	446	1	1
	WRIGHT	228	383	209	592	2	5
	SW TOTAL	6,775	11,802	5,631	17,433	104	196
KC REGION	CLAY	610	1,050	498	1,548	14	24
	JACKSON	8,651	15,667	6,840	22,507	159	315
	PLATTE	233	416	198	614	6	13
OT. 05-:-	KC TOTAL	9,494	17,133	7,536	24,669	179	352
STL REGION	JEFFERSON	924	1,563	840	2,403	7	12
	ST CHARLES	787	1,363	623	1,986	16	22
	ST LOUIS COUNTY	6,015	10,583	4,563	15,146	105	186
			17,907	7,454	25,361	76	107
	ST LOUIS CITY STL TOTAL	9,552 17,278	31,416	13,480	44,896	204	127 347

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2003

		TOTAL	EDUCATION	VOO EDUO				IOD		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
NW REGION	ANDREW	11	0	4	0				0	7
	ATCHISON	4	1	0	0	0	(0	3	
	BUCHANAN	166	21	33	5	0	(33	50	68
	CALDWELL	11	1	5	0	0	(0	3	2
	CARROLL	21	2	6	2	0	(5	7	4
	CASS	109	2	22	5	0	(35	36	34
	CHARITON	7	1	1	0	0) (3	4	,
	CLINTON	17	4	6	0	0) (0 4	3	7
	COOPER	18	0	6	0	0) () 2	9	2
	DAVIESS	4	0	1	0	0	(0	0	4
	DE KALB	10	2	4	0	0	(3	0	3
	GENTRY	1	0	0	0	0	(0	1	(
	GRUNDY	10	0	3	0	0	(0 4	3	(
	HARRISON	23	1	2	0	0	(10	10	2
	HOLT	1	0	1	0	0	(0	0	(
	JOHNSON	87	0	31	5	0	(13	31	30
	LAFAYETTE	34	2	3	0	0) (8	9	19
	LINN	23	0	5	0	0		5	10	4
	LIVINGSTON	8	2	1	0	0) 2	3	
	MERCER	4	0	1	0	0) 1	1	
	NODAWAY	9	0	4	1	0) 1	3	
	PETTIS	74	7	19	9			18	28	24
	PUTNAM	3	0	0	0	0	(0	2	2
	RAY	39	1	11	0	0	(7	10	14
	SALINE	105	0	67	4	0	(32	39	25
	SULLIVAN	16	6	1	0	0	(0 4	6	3
	WORTH	3	0	0	0	0	(0	2	
	NW TOTAL	818	53	237	31	0	(192	273	266
NE REGION	ADAIR	48	1	30	3	0	(25	5	22
	AUDRAIN	62	7	18	9	0	(20	21	22
	BOONE	290	31	65	8	0	(75	82	92
	CALLAWAY	76	4	11	1	-	(48	17	34
	CLARK	21	3	3	0	_		6	10	Ę
	COLE	76	7	23	4	-		31	20	23
	FRANKLIN	72	13	21	0	-		0 10	14	20
	GASCONADE	13	2	3	_	_		6	0	
	HOWARD	20	1	4		0		0	9	(
	KNOX	5	1	0		_		0 4	1	3
	LEWIS	12	0	1	1	_		5	3	
	LINCOLN	48	2	13	0			17	12	19
	MACON	21	5	3	0	_		9	9	
	MARION	99	22	13	3	_		24	33	22
	MONROE	11	0	1				6		3
<u> </u>	MONTGOMERY	17	2	2				0 1	4	
<u> </u>	OSAGE	2	0	0				2	0	
	PIKE	37	4	4				14	8	
<u> </u>	RALLS	12 70	2		0			3	6	
	RANDOLPH SCHUYLER	70 1	7	10 1				27	28	
	SCHUYLER	6	0	3				0 0	0	
<u> </u>	SHELBY	14	2	1	0	_		0 6	5	
	WARREN	32	4	3				0 12	9	
-	NE TOTAL	1,065	120	234	-			0 355	298	
SE REGION	BOLLINGER	1,005	0	234				0 555	3	342
OL INEGION	BUTLER	173	15	17	5			57	66	
	CAPE GIRARDEAU	173	12	33				0 46	69	
-	CARTER	10	12	0				0 5	2	
	CRAWFORD	62	13	14				0 6	28	
	DENT	23	2	14		_		1 9	5	
	DUNKLIN	180	33	24				58	60	
	DOMINEMA	103	9	24						

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2003

			==:::::::::::::::::::::::::::::::::::::	1/00 ==1/0				100		
		TOTAL	EDUCATION	VOC EDUC	OM/ED/	ON THE IOD	W/A OF	JOB	IOD	
		PERSONS ENROLLED	RELATED TO EMPLOYMENT	AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	23	3	1 KAINING 2	3		30FF		10	OTHER
0211201011	MADISON	35	1	1	0			1	13	17
	MARIES	14	1	5					2	0
	MISSISSIPPI	115	17	6	_	_			40	31
	NEW MADRID	85	15	10	5		_		34	15
	OREGON	23	1	5	4				7	7
	PEMISCOT	166	37	18	17	0	_		58	31
	PERRY	18	6	1	0	_	_		5	5
	PHELPS	82	18	29	5	-			25	9
	PULASKI	43	0	9	_		-		19	6
	REYNOLDS	9	1	2					0	6
	RIPLEY	43	2	3		_	_	6	21	13
	ST FRANCOIS	185	9	36		_	(57	75
	STE GENEVIEVE	19	2	2		-			8	2
	SCOTT	147	19	15	9	0		41	59	26
	SHANNON	14	2	2					3	6
<u> </u>	STODDARD	38	7	4				1	14	9
<u> </u>	TEXAS	37	4	4	_				10	8
	WASHINGTON	53	5	9	6				18	5
<u> </u>	WAYNE	24	0	2		-	-		4	2
	SE TOTAL	1,901	235	278	102	3			675	454
SW REGION	BARRY	62	10	11	2				21	21
	BARTON	75	8	5				1	18	32
	BATES	20	1	2	0	-			12	10
	BENTON	56	6	11	0	-		1	21	21
	CAMDEN	37	2	4	_				18	9
	CEDAR	38	0	4	4	0			16	19
	CHRISTIAN	45	3	9	·	_		1	15	20
	DADE	9	0	1	0				3	7
	DALLAS	28	5	4	_	-	_	1	5	17
	DOUGLAS	21	6	2	3	-			7	3
	GREENE	417	27	93	15	0	_		133	190
	HENRY	43	2	8		-			18	15
	HICKORY	18	3	3	1	0	_		4	5
	JASPER	493	34	92	11	0			139	209
	LACLEDE	87	13	12	6	_			25	16
	LAWRENCE	72	6	11	1	0			24	30
	MCDONALD	23	5	4	2	-	_	•	3	14
	MILLER	33	5	3			_	1	14	9
	MONITEAU	19	0	4			_		6	10
	MORGAN	35	0	8			_		11	6
<u> </u>	NEWTON	84	9	19	6	-			29	29
<u> </u>	OZARK	19		4			-		6	5
	POLK	33	3	7	3	_		·	7	19
	ST CLAIR	27	1	1					15	10
	STONE	18	2	1					11	8
	TANEY	32	2	5					12	8
<u> </u>	VERNON	58	7	3		-			18	30
	WEBSTER	44	6	10					20	11
	WRIGHT	52	8	6					18	13
	SW TOTAL	1,998	176	347	82		Č		649	796
KC REGION	CLAY	154	13	39		0			34	60
	JACKSON	3,273	185	271	32				320	2,560
	PLATTE	69	6	38					14	11
	KC TOTAL	3,496	204	348	37	0			368	2,631
STL REGION		359	17	74		Ö			91	151
	ST CHARLES	269	13	76					68	121
		1,827	117	1,004	10			113	402	294
	ST LOUIS COUNTY	1.027								
	ST LOUIS COUNTY ST LOUIS CITY	3,064	292	1,065	15	4	C	425	756	729
		,		,	15 30			425 634	756 1,317	729 1,295

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.



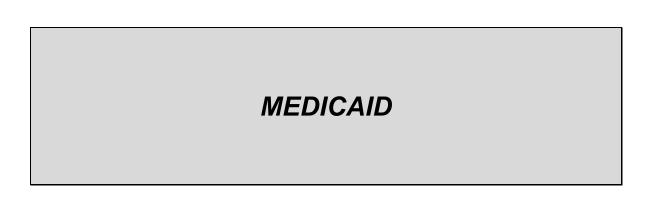




TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2003

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT SEP-2003	AUG-2003	OR AMOUNT JUL-2003	SEP-2002	FROM LAST MONTH	FROM 2 MONTHS AGO	FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	9,725	9,583	9,206	9,218	1.5%	5.6%	5.5%
APPLICATIONS APPROVED	7,904	7,401	7,284	7,253	6.8%	8.5%	9.0%
APPLICATIONS REJECTED APPLICATIONS PENDING	1,762 4,063	1,640 4,137	1,588 3,752	1,777 4,910	7.4% -1.8%	11.0% 8.3%	-0.8% -17.3%
AFFLICATIONS FENDING	4,003	4,137	3,732	4,910	-1.0 /0	0.5 /6	-17.570
MC+	40=000	400.000	40= 44=		4.00/	4.00/	0.4.00/
FAMILIES NON-CHIP POVERTY CHILDREN	107,263 95,371	106,028 94,720	105,417 94,452	88,075 69,659	1.2% 0.7%	1.8% 1.0%	21.8% 36.9%
CHIP NO COST CHILDREN	69,406	68,445	67,801	61,685	1.4%	2.4%	12.5%
CHIP CO-PAY CHILDREN	17,171	16,874	16,685	15,551	1.8%	2.9%	10.4%
CHIP PREMIUM CHILDREN	2,289	2,239	2,179	2,419	2.2%	5.0%	-5.4%
MAF							
FAMILIES	161,882	161,048	160,353	155,071	0.5%	1.0%	4.4%
PARENTS/CARETAKERS CHILDREN	160,123	158,670	157,046	142,086	0.9% 0.4%	2.0% 0.7%	12.7% 4.5%
CHILDREN	318,610	317,219	316,550	304,754	0.4%	0.7 %	4.5%
TMA	0.075	0.400	0.440	10.010	4 70/	4.40/	50.00 /
FAMILIES PARENTS/CARETAKERS	9,275 12,977	9,120 12,483	9,146 12,401	18,610 24,652	1.7% 4.0%	1.4% 4.6%	-50.2% -47.4%
CHILDREN	16,498	15,877	15,458	34,455	3.9%	6.7%	-52.1%
EVERADED TALL							
FAMILIES	1,843	1,866	1,904	1,068	-1.2%	-3.2%	72.6%
PARENTS/CARETAKERS	2,425	2,455	2,533	1,264	-1.2%	-4.3%	91.9%
TOTAL MO. (MAAF/TMAA/FTMA							
TOTAL MC+/MAF/TMA/ETMA FAMILIES	280,263	278,062	276,820	262,824	0.8%	1.2%	6.6%
PARENTS/CARETAKERS	175,525	173,608	171,980	168,002	1.1%	2.1%	4.5%
CHILDREN	519,345	515,374	513,125	488,523	0.8%	1.2%	6.3%
CASES CLOSED	8,055	7,192	7,845	6,731	12.0%	2.7%	19.7%
*** NEWBORNS	15,200	15,298	15,332	13,577	-0.6%	-0.9%	12.0%
*** BCCT							
PERSONS	378	388	375	201	-2.6%	0.8%	88.1%
PRESUMPTIVE ELIGIBILITY PERSONS	5	5	4	3	0.0%	25.0%	66.7%
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2,918	2,857	3,044	2,626	2.1% 1.7%	-4.1% -6.8%	11.1% 11.2%
APPLICATIONS APPROVED	2,042 802	2,007 818	2,190 856	1,836 759	-2.0%	-6.3%	5.7%
APPLICATIONS PENDING	812	780	779	868	4.1%	4.2%	-6.5%
MC+ FOR PREGNANT WOMEN	16,057	16,017	15,969	14,227	0.2%	0.6%	12.9%
EXTENDED WOMEN'S HEALTH	9,602	9,679	9,744	8,956	-0.8%	-1.5%	7.2%
*** GR-CASH	4 = 4 =	4 000	4 700	0.465	4.407	4.00	04.007
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1,717 233	1,699 199	1,790 241	2,196 339	1.1% 17.1%	-4.1% -3.3%	-21.8% -31.3%
APPLICATIONS REJECTED	1,643	1,597	1,783	1,745	2.9%	-7.9%	-5.8%
APPLICATIONS PENDING	2,749	2,919	3,044	3,518	-5.8%	-9.7%	-21.9%
CASES	3,295	3,263	3,283	3,118	1.0%	0.4%	5.7%
PERSONS TOTAL PAYMENTS	3,306 \$0	3,273 \$0	3,294 \$8,120	3,130 \$228,644	1.0% 0.0%	0.4% -100.0%	5.6% -100.0%
CASES CLOSED	267	196	218	257	36.2%	22.5%	3.9%
MA-GR PERSONS	6,591	6,734	6,873	6,257	-2.1%	-4.1%	5.3%
MA-GR PAYMENTS	\$0	\$0	\$11,742	\$477,254	0.0%	-100.0%	-100.0%
*** REFUGEE							
APPLICATIONS RECEIVED APPLICATIONS APPROVED	13 8	10 8	21 18	22 21	30.0% 0.0%	-38.1% -55.6%	-40.9% -61.9%
APPLICATIONS REJECTED	2	0	1	0	0.0%	100.0%	0.0%
APPLICATIONS PENDING	2 6	4	2	1	50.0%	200.0%	500.0%
CASES	75	77 100	72 03	116 167	-2.6% 2.0%	4.2%	-35.3%
PERSONS TOTAL PAYMENTS	98 \$1,420	100 \$1,420	93 \$1,518	167 \$3,854	-2.0% 0.0%	5.4% -6.5%	-41.3% -63.2%
CASES CLOSED	4	10	5	14	-60.0%	-20.0%	-71.4%

TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2003

	NUMBER OR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND							
APPLICATIONS RECEIVED	97	134	118	113	-27.6%	-17.8%	-14.2%
APPLICATIONS APPROVED	14	8	16	14	75.0%	-12.5%	0.0%
APPLICATIONS REJECTED	102	96	102	88	6.3%	0.0%	15.9%
			-				
APPLICATIONS PENDING	167	186	159	200	-10.2%	5.0%	-16.5%
PERSONS	837	833	841	822	0.5%	-0.5%	1.8%
TOTAL PAYMENTS	\$321,325	\$320,291	\$322,997	\$290,003	0.3%	-0.5%	10.8%
CASES CLOSED	12	9	18	12	33.3%	-33.3%	0.0%
*** BLIND PENSION							
	400	454	450	400	44.00/	44.00/	0.00/
APPLICATIONS RECEIVED	129	151	150	130	-14.6%	-14.0%	-0.8%
APPLICATIONS APPROVED	35	33	38	26	6.1%	-7.9%	34.6%
APPLICATIONS REJECTED	111	90	105	95	23.3%	5.7%	16.8%
APPLICATIONS PENDING	225	246	223	272	-8.5%	0.9%	-17.3%
PERSONS	2,754	2,750	2,747	2,734	0.1%	0.3%	0.7%
TOTAL PAYMENTS			,				
	\$1,291,452	\$1,290,539	\$1,289,968	\$1,196,183	0.1%	0.1%	8.0%
CASES CLOSED	30	30	23	31	0.0%	30.4%	-3.2%
*** MEDICAL ASSISTANCE							
	9 000	0.667	0 044	47 706	2 40/	4 40/	40.60/
APPLICATIONS RECEIVED	8,938	8,667	8,814	17,726	3.1%	1.4%	-49.6%
APPLICATIONS APPROVED	4,782	4,562	4,806	11,923	4.8%	-0.5%	-59.9%
APPLICATIONS REJECTED	4,073	3,721	4,018	5,656	9.5%	1.4%	-28.0%
APPLICATIONS PENDING	11,238	11,249	10,970	18,486	-0.1%	2.4%	-39.2%
SPENDDOWN PERSONS	14,122	13,762	13,771	21,603	2.6%	2.5%	-34.6%
NON-SPENDDOWN PERSONS	144,458	138,196	137,492	132,246	4.5%	5.1%	9.2%
		·					
MA-WD NON-PREMIUM PERSONS	11,841	11,467	11,049	2,016	3.3%	7.2%	487.4%
MA-WD PREMIUM PERSONS	1,807	1,748	1,668	413	3.4%	8.3%	337.5%
CASES CLOSED	2,475	2,296	2,229	3,640	7.8%	11.0%	-32.0%
*** MACC							
*** MACC							
1							
APPLICATIONS RECEIVED	249	245	251	305	1.6%	-0.8%	-18.4%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	249 197	245 182	251 167	305 225	1.6% 8.2%	-0.8% 18.0%	-18.4% -12.4%
					8.2%		
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH	197 0	182 0	167 0	225 0	8.2% 0.0%	18.0% 0.0%	-12.4% 0.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT	197 0 72	182 0 69	167 0 62	225 0 62	8.2% 0.0% 4.3%	18.0% 0.0% 16.1%	-12.4% 0.0% 16.1%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	197 0 72 125	182 0 69 113	167 0 62 105	225 0 62 163	8.2% 0.0% 4.3% 10.6%	18.0% 0.0% 16.1% 19.0%	-12.4% 0.0% 16.1% -23.3%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED	197 0 72 125 65	182 0 69 113 58	167 0 62 105 68	225 0 62 163 79	8.2% 0.0% 4.3% 10.6% 12.1%	18.0% 0.0% 16.1% 19.0% -4.4%	-12.4% 0.0% 16.1% -23.3% -17.7%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING	197 0 72 125 65 75	182 0 69 113 58	167 0 62 105 68 84	225 0 62 163 79 54	8.2% 0.0% 4.3% 10.6% 12.1% -15.7%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED	197 0 72 125 65	182 0 69 113 58	167 0 62 105 68	225 0 62 163 79	8.2% 0.0% 4.3% 10.6% 12.1%	18.0% 0.0% 16.1% 19.0% -4.4%	-12.4% 0.0% 16.1% -23.3% -17.7%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING	197 0 72 125 65 75	182 0 69 113 58	167 0 62 105 68 84	225 0 62 163 79 54	8.2% 0.0% 4.3% 10.6% 12.1% -15.7%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH	197 0 72 125 65 75 1,109 3	182 0 69 113 58 89 1,117	167 0 62 105 68 84 1,090 3	225 0 62 163 79 54 1,100	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% 10.7% 0.0%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT	197 0 72 125 65 75 1,109 3 401	182 0 69 113 58 89 1,117 3 406	167 0 62 105 68 84 1,090 3	225 0 62 163 79 54 1,100 10 346	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	197 0 72 125 65 75 1,109 3 401 705	182 0 69 113 58 89 1,117 3 406 708	167 0 62 105 68 84 1,090 3 3 391 696	225 0 62 163 79 54 1,100 10 346 744	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED	197 0 72 125 65 75 1,109 3 401 705	182 0 69 113 58 89 1,117 3 406 708 203	167 0 62 105 68 84 1,090 3 3 391 696	225 0 62 163 79 54 1,100 10 346	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2% -25.6%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH	197 0 72 125 65 75 1,109 3 401 705 151	182 0 69 113 58 89 1,117 3 406 708 203 0	167 0 62 105 68 84 1,090 3 391 696 159	225 0 62 163 79 54 1,100 10 346 744 203	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% -70.0% -5.2% -5.2% -25.6% 0.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT	197 0 72 125 65 75 1,109 3 401 705 151 1	182 0 69 113 58 89 1,117 3 406 708 203	167 0 62 105 68 84 1,090 3 391 696 159 0	225 0 62 163 79 54 1,100 10 346 744	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2% -25.6%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH	197 0 72 125 65 75 1,109 3 401 705 151	182 0 69 113 58 89 1,117 3 406 708 203 0	167 0 62 105 68 84 1,090 3 391 696 159	225 0 62 163 79 54 1,100 10 346 744 203	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% -70.0% -5.2% -5.2% -25.6% 0.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	197 0 72 125 65 75 1,109 3 401 705 151 1	182 0 69 113 58 89 1,117 3 406 708 203 0	167 0 62 105 68 84 1,090 3 391 696 159 0	225 0 62 163 79 54 1,100 10 346 744 203 1	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE	197 0 72 125 65 75 1,109 3 401 705 151 1 68	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 53	8.2% 0.0% 4.3% 10.6% 12.1% -0.7% -0.7% -0.4% -25.6% 0.0% -15.0% -33.3%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2% -25.6% 0.0% 28.3% -45.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE APPLICATIONS RECEIVED	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 346 744 203 1 53 149	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2% -25.6% 0.0% 28.3% -45.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE APPLICATIONS RECEIVED	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -1.5%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0% 5.9% 23.8% -11.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 325 260 65 218	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.09 -15.0% -33.3% 1.6% 0.8% -1.5% -4.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0% -45.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98	225 0 62 163 79 54 1,100 10 346 744 203 1 1 53 149 307 210 73 245 7,893	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0% 5.9% 23.8% -11.0% -11.0% -11.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 1 238 7,965 5,621	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% -25.6% -45.0% 5.9% 23.8% -11.0% -11.0% 1.1% 1.8%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653 2,034	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553 2,013	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -4.0% -0.2% -0.2%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6% -9.0% -9.0% -10.7%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% 0.0% 28.3% -45.0% -11.0% 1.1% 1.1% 1.0%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REPECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 1 238 7,965 5,621	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2% 0.0%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6%	-12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -25.6% -25.6% -45.0% 5.9% 23.8% -11.0% -11.0% 1.1% 1.8%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 218 7,977 5,653 2,034 290	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038 304	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553 2,013 327	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2% -0.2% -0.2% -0.2% -0.2% -0.2%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5%	-12.4%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-I SNF-ICF TOTAL PAYMENTS	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653 2,034 290 \$1,957,376	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038 304 \$1,961,450	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037 307 \$1,952,804	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 215 7,893 5,553 2,013 327 \$1,907,479	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2% -0.2% -0.2% -0.2% -0.2%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5% 0.2%	-12.4%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653 2,034 290 \$1,957,376 \$1,544,772	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038 304 \$1,961,450 \$1,542,991	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037 307 \$1,952,804 \$1,533,986	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553 2,013 327 \$1,907,479 \$1,492,486	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -1.5.0% -0.2% 0.0% -0.2% -0.2% -0.2% -0.2% -0.1%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 0.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5% 0.2% 0.7%	-12.4%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II RCF-I	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653 2,034 290 \$1,957,376 \$1,544,772 \$302,466	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038 31,961,450 \$1,542,991 \$303,318	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037 307 \$1,952,804 \$1,533,986 \$302,939	225 0 62 163 79 54 1,100 10 346 744 203 1 1 53 149 307 210 73 245 7,893 5,553 2,013 3,149,494,494 \$1,492,486 \$294,329	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.66% 0.88% -1.5% -4.0% -0.2% 0.0% -0.2% 0.1% -0.2% 0.1% -0.3%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 10.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5% 0.2% 0.7% -0.2%	-12.4%
APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II	197 0 72 125 65 75 1,109 3 401 705 151 1 68 82 260 65 218 7,977 5,653 2,034 290 \$1,957,376 \$1,544,772	182 0 69 113 58 89 1,117 3 406 708 203 0 80 123 320 258 66 227 7,993 5,651 2,038 304 \$1,961,450 \$1,542,991	167 0 62 105 68 84 1,090 3 391 696 159 0 61 98 303 236 61 238 7,965 5,621 2,037 307 \$1,952,804 \$1,533,986	225 0 62 163 79 54 1,100 10 346 744 203 1 53 149 307 210 73 245 7,893 5,553 2,013 327 \$1,907,479 \$1,492,486	8.2% 0.0% 4.3% 10.6% 12.1% -15.7% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -33.3% 1.6% 0.8% -1.5% -4.0% -0.2% -0.2% -0.2% -0.2% -0.1% -0.3% -4.3%	18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 1.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3% 7.3% 0.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5% 0.2% 0.7%	-12.4%

TABLE 6
MEDICAID ELIGIBILITY
SEPTEMBER 2003

NUMBER DR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM
SEP-2003	AUG-2003	JUL-2003				
			VI. 2002			LAST YEAR
939	945					
		950	1,020	-0.6%	-1.2%	-7.9%
331	336	337	380	-1.5%	-1.8%	-12.9%
\$19,425	\$19,641	\$19,643	\$21,380	-1.1%	-1.1%	-9.1%
102	105	106	122	1 00/	2.00/	-22.0%
\$12,455	\$12,488	\$12,491	\$13,394	-0.3%	-0.3%	-7.0%
1.070	1.044	1.051	1.540	2.5%	1.8%	-30.5%
						-15.4%
537	485	470	857	10.7%	14.3%	-37.3%
		554			-0.2%	-47.2%
				1.6%	0.3%	-25.3%
229	223	243	2,458	2.7%	-5.8%	-90.7%
						-44.5%
						-54.6%
						-32.5%
						-50.5%
8,235	8,267	8,263	8,740	-0.4%	-0.3%	-5.8%
187	201	192	1,068	-7.0%	-2.6%	-82.5%
29 903	29 961	29 803	29 990	-0.2%	0.3%	-0.3%
						-2.3%
	103 \$12,455 1,070 531 537 553 7,927 229 597 201 397 302 8,235	103 105 \$12,455 \$12,488 1,070 1,044 531 536 537 485 553 564 7,927 7,804 229 223 597 578 201 182 397 367 302 307 8,235 8,267 187 201 29,903 29,961	103 105 106 \$12,455 \$12,488 \$12,491 1,070 1,044 1,051 531 536 539 537 485 470 553 564 554 7,927 7,804 7,900 229 223 243 597 578 572 201 182 190 397 367 369 302 307 283 8,235 8,267 8,263 187 201 192 29,903 29,961 29,803	103 105 106 132 \$12,455 \$12,488 \$12,491 \$13,394 \$12,455 \$12,488 \$12,491 \$13,394 \$12,455 \$12,488 \$12,491 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,394 \$13,395 \$13,000 \$10,516 \$13,000 \$13,00	103	103

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2003

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA/EXTENDED TMA	TW REGION	THE THEOLOTT	OL REGION	OWNEDION	ROTECION	OTE REGION
APPLICATIONS RECEIVED	1,070	1,154	1,692	2,299	1,577	1,933
APPLICATIONS APPROVED	890	964	1,440	1,847	1,283	1,480
APPLICATIONS REJECTED	203	200	275	433	318	333
APPLICATIONS PENDING	400	424	612	966	775	886
MC+						
FAMILIES	10,394	11,957	17,672	25,349	17,274	24,617
NON-CHIP POVERTY CHILDREN	9,149	10,185	14,755	22,919	15,750	22,613
CHIP NO COST CHILDREN	6,891	7,982	11,081	16,238	11,055	16,159
CHIP CO-PAY CHILDREN	1,940	1,997	2,861	4,045	2,773	3,555
CHIP PREMIUM CHILDREN	279	286	394	481	411	438
MAF						
FAMILIES	11,909	16,067	25,831	29,408	26,996	51,67
PARENTS/CARETAKERS	12,637	17,173	27,569	32,684	23,900	46,160
CHILDREN	23,216	30,958	49,839	56,992	53,314	104,29
TMA						
FAMILIES	1,147	1,156	2,384	2,475	953	1,160
PARENTS/CARETAKERS	1,617	1,651	3,541	3,650	1,120	1,398
CHILDREN	2,167	1,930	4,450	4,467	1,635	1,849
EXTENDED TMA						
FAMILIES	162	182	536	466	135	362
PARENTS/CARETAKERS	216	243	729	639	167	431
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	23,612	29,362	46,423	57,698	45,358	77,810
PARENTS/CARETAKERS	14,470	19,067	31,839	36,973	25,187	47,989
CHILDREN	43,642	53,338	83,380	105,142	84,938	148,905
CASES CLOSED	961	988	1,670	1,902	1,228	1,306
*** NEWBORNS	1,477	1,443	2,217	4,228	2,773	3,062
*** BCCT						
PERSONS	76	27	100	63	51	6′
PRESUMPTIVE ELIGIBILITY PERSONS	2	1	0	1	1	(
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	318	343	407	706	542	602
APPLICATIONS APPROVED	200	264	312	533	314	419
APPLICATIONS REJECTED	103	85	84	163	207	160
APPLICATIONS PENDING	92	71	95	192	174	188
MC+ FOR PREGNANT WOMEN	1,692	1,875	2,519	4,178	2,391	3,402
EXTENDED WOMEN'S HEALTH	974	1,062	1,288	2,513	1,599	2,166
*** GR-CASH						
APPLICATIONS RECEIVED	129	223	433	455	183	294
APPLICATIONS APPROVED	21	24	48	41	35	64
APPLICATIONS REJECTED	125	167	372	411	230	338
APPLICATIONS PENDING	191	286	515	725	432	600
CASES	240	302	541	655	491	1,066
PERSONS	241	302	542	658		
TOTAL PAYMENTS	\$0	\$0	\$0		\$0	\$0
CASES CLOSED	24	27	50		33	77
MA-GR PERSONS	589	558	888	,	,	1,31
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE						
APPLICATIONS RECEIVED	0	0	0		7	Į.
APPLICATIONS APPROVED	0	1	0		5	:
APPLICATIONS REJECTED	0	0	0		1	
APPLICATIONS PENDING	0	0	0		2	;
CASES	0	1	0		32	4:
PERSONS	0	1	0		44	5:
TOTAL PAYMENTS	\$0	\$0	\$0		\$506	\$91
CASES CLOSED	0	0	0	0	2	:
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	6	15	19	17	20	2
APPLICATIONS APPROVED	1	2	2		0	
APPLICATIONS REJECTED	9	10	24	18	21	2
APPLICATIONS PENDING	8	23	32	31	36	3
PERSONS	65	83	144		114	26
TOTAL PAYMENTS	\$24,492	\$30,392	\$54,471		\$43,117	\$106,25
CASES CLOSED	1	1	1	4	3	

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2003

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION						
APPLICATIONS RECEIVED	10	19	24	23	31	22
APPLICATIONS APPROVED	3	4	6	9	6	7
APPLICATIONS REJECTED	12	10	26	19	20	24
APPLICATIONS PENDING	11	31	38	41	57	47
PERSONS	288	281	410	469	466	840
TOTAL PAYMENTS	\$135,360	\$132,043	\$192,646	\$219,490	\$218,053	\$393,860
CASES CLOSED	1	5	5	6	4	9
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	891	1,043	1,634	2,189	1,179	2,002
APPLICATIONS APPROVED	522	490	877	1,108	716	1,069
APPLICATIONS REJECTED	400	455	734	943	527	1,014
APPLICATIONS PENDING	1,044	1,151	1,657	2,629	1,799	2,958
SPENDDOWN PERSONS	1,540	1,635	2,931	3,475	1,932	2,609
NON-SPENDDOWN PERSONS	12,605	13,989	31,927	30,109	17,471	38,357
MA-WD NON-PREMIUM PERSONS	1,292	1,604	3,606	3,246	956	1,137
MA-WD PREMIUM PERSONS	210	302	426	415	174	280
CASES CLOSED	272	250	500	660	372	421
*** MACC	21	2.4	22	27	0	125
APPLICATIONS RECEIVED	8	34 17	33 27	26	9	125
APPLICATIONS APPROVED APPLICATIONS REJECTED	14	17	9	4	0	20
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	4	41	30
PERSONS	24	82	147	143	299	414
CASES CLOSED	0	0	0	143	299	0
*** NURSING CARE	0	0	0	ı	0	U
APPLICATIONS RECEIVED	29	48	51	72	46	79
APPLICATIONS APPROVED	23	35	62	58	38	44
APPLICATIONS REJECTED	9	9	9	9	6	23
APPLICATIONS PENDING	30	27	45	40	26	50
PERSONS	740	978	1,806	1,612	1,045	1,796
RCF-II	466	698	1,334	1,230	671	1,755
RCF-I	246	252	418	363	261	494
SNF-ICF	28	28	54	19	113	48
TOTAL PAYMENTS	\$165,860	\$236,764	\$450,366	\$400,091	\$265,847	\$438,448
RCF-II	\$119,978	\$189,103	\$367,073	\$338,828	\$183,533	\$346,257
RCF-I	\$35,158	\$37,346	\$62,562	\$54,006	\$39,251	\$74,143
SNF/ICF	\$10,724	\$10,315	\$20,731	\$7,257	\$43,063	\$18,048
CASES CLOSED	13	19	18	33	20	31
*** SSI ONLY	62	54	264	144	60	355
*** SSI-SP						
PERSONS	25	30	101	72	28	75
TOTAL PAYMENTS	\$1,027	\$1,269	\$6,465	\$4,781	\$1,529	\$4,354
*** SP ONLY						
PERSONS	9	7	20	20	20	27
TOTAL PAYMENTS	\$1,462	\$202	\$2,133	\$3,117	\$3,718	\$1,823
*** QMB						
APPLICATIONS RECEIVED	142	139	260	298	92	139
APPLICATIONS APPROVED	55	72	150	128	56	
APPLICATIONS REJECTED	89	66	127	143	22	90
APPLICATIONS PENDING	69	57	112	170	63	
PERSONS	796	705	1,318	· ·	1,088	2,165
CASES CLOSED	25	23	43	53	34	51
*** SLMB						
APPLICATIONS RECEIVED	113	67	146	168	45	58
APPLICATIONS APPROVED	29	21	55	51	13	32
APPLICATIONS REJECTED	73	43	120	102	26	
APPLICATIONS PENDING	54	25	59	105	34	25
PERSONS	943	820	1,799	2,268	992	1,413
CASES CLOSED	27	26	26	56	26	26
*** VENDOR CASES						
PERSONS	3,949	3,479	4,929	5,165	3,999	
CASES CLOSED	98	104	133	171	129	200

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA	7.1.011.211	71.010011	2001244	0/12011222	o, to 22
APPLICATIONS RECEIVED	27	15	248	29	16
APPLICATIONS APPROVED	17	14	203	24	18
APPLICATIONS REJECTED	3	3	28	6	2
APPLICATIONS PENDING	12	4	73	5	7
MC+					
FAMILIES	288	143	1,705	183	273
NON-CHIP POVERTY CHILDREN	266	119	1,572	176	252
CHIP NO COST CHILDREN	216	101	1,008	136	162
CHIP CO-PAY CHILDREN	47	22	284	35	63
CHIP PREMIUM CHILDREN	8	5	38	8	4
MAF					
FAMILIES	214	135	2,339	242	317
PARENTS/CARETAKERS	218	155	2,397	279	356
CHILDREN	405	240	4,593	498	654
TMA					
FAMILIES	21	10	178	22	34
PARENTS/CARETAKERS	26	16	236	34	54
CHILDREN	38	25	325	48	61
EXTENDED TMA					
FAMILIES	4	3	27	1	6
PARENTS/CARETAKERS	6	4	36	1	7
TOTAL MC+/MAF/TMA/ETMA	507	004	1.040	440	000
FAMILIES	527	291	4,249	448	630
PARENTS/CARETAKERS	250	175	2,669	314	417
CHILDREN	980	512	7,820	901	1,196
CASES CLOSED	24	16	138	16	23
*** NEWBORNS	43	24	252	18	31
*** BCCT	2	2	27	0	0
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	3	2	37 1	0	0
*** MC+ FOR PREGNANT WOMEN	U	U	ļ	U	U
APPLICATIONS RECEIVED	9	2	66	10	3
APPLICATIONS RECEIVED APPLICATIONS APPROVED	6	1	37	5	3
APPLICATIONS REJECTED	2	0	18	3	2
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	19	2	1
MC+ FOR PREGNANT WOMEN	43	21	312	37	17
EXTENDED WOMEN'S HEALTH	25	16	187	10	24
*** GR-CASH	20	10	101	10	27
APPLICATIONS RECEIVED	4	3	5	0	3
APPLICATIONS APPROVED	0	1	3	1	1
APPLICATIONS REJECTED	3	0	11	3	7
APPLICATIONS PENDING	7	5	19	0	8
CASES	4	3	50	7	8
PERSONS	4	3	51	7	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	2	0	2	0	
MA-GR PERSONS	17	7	130	10	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	1	0	3	0	0
PERSONS	3	0	16	2	2
TOTAL PAYMENTS	\$1,311	\$0	\$5,981	\$855	\$889
CASES CLOSED	0	0	0	1	0

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	4	1	C
APPLICATIONS APPROVED	0	0	1	0	C
APPLICATIONS REJECTED	1	0	1	2	C
APPLICATIONS PENDING	1	0	4	0	C
PERSONS	15	1	70	4	8
TOTAL PAYMENTS	\$7,050	\$470	\$32,900	\$1,880	\$3,760
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	16	16	155	12	19
APPLICATIONS APPROVED	12	7	88	10	11
APPLICATIONS REJECTED	6	4	72	11	12
APPLICATIONS PENDING	27	23	193	7	35
SPENDDOWN PERSONS	49	20	265	30	25
NON-SPENDDOWN PERSONS	303	190	2,534	228	320
MA-WD NON-PREMIUM PERSONS	22	29	255	19	42
MA-WD PREMIUM PERSONS	4	3	34	2	6
CASES CLOSED	7	2	58	3	2
*** MACC				_	
APPLICATIONS RECEIVED	0	0	20	0	C
APPLICATIONS APPROVED	0	0	8	0	C
APPLICATIONS REJECTED	0	0	14	0	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	6	15	1	C
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	12	0	1
APPLICATIONS APPROVED	0	0	9	0	C
APPLICATIONS REJECTED	0	0	3	0	C
APPLICATIONS PENDING	0	0	12	0	C
PERSONS	9	0	211	4	6
RCF-II	/	0	141	4	3
RCF-I	1	0	70	0	3
SNF-ICF	00.070	0	0	0	0.000
TOTAL PAYMENTS	\$2,273	\$0	\$43,190	\$1,128	\$1,300
RCF-II	\$1,912	\$0	\$34,070	\$1,128	\$840
RCF-I	\$69	\$0 \$0	\$9,120	\$0	\$460
SNF/ICF	\$292		\$0	\$0	\$0
CASES CLOSED	0	0	5 12	0	0
*** SSI ONLY *** SSI-SP		U	12	U	
	0	0	7	0	
PERSONS	\$0	\$0	f240	0 \$0	\$245
TOTAL PAYMENTS	Φ0	φυ	\$310	φU	\$240
*** SP ONLY PERSONS	0	1	1	1	(
		¢330	 C		,
TOTAL PAYMENTS *** QMB	\$0	\$330	\$42	\$470	\$0
	1	1	10	1	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	4 2	1	7	1 0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	1	0	8	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	4	1	4	0	
PERSONS	30	9	168	16	14
CASES CLOSED	0	0	3	2	(
*** SLMB	9	U	3		
APPLICATIONS RECEIVED	2	1	3	1	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	3	0	(
APPLICATIONS APPROVED APPLICATIONS REJECTED	1	1	0	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	1	1	0	0	
PERSONS	27	18	130	10	22
	0	2	130	0	
CASES CLOSED	U	2	4	0	· ·
*** VENDOR CASES	120	60	457	40	70
PERSONS	132	62 0	457 19	48	76

*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PERSONS PERSONS PERSUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	110 107 23 42 1,241 970 898	9 7 1 1	27 20	33	
APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** BCCT APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ***** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	107 23 42 1,241 970		20	33	
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** BCCT APPLICATIONS RECEIVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	23 42 1,241 970	7 1 1			12
APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** PARENTS/CARETAKERS CHILDREN CASES CLOSED ***** PRESUMPTIVE ELIGIBILITY PERSONS ***** PRESUMPTIVE ELIGIBILITY PERSONS ******** MC+ FOR PREGNANT WOMEN APPLICATIONS APPROVED APPLICATIONS PENDING MC+FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ********* GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ************************************	42 1,241 970	1		19	10
MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PERSONS MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ***** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ************************************	1,241 970	1	7	8	3
FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP PCO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED ***NEWBORNS ***BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS ***BCCT APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS R	970		12	17	4
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS PROVED APPLICATIONS PROVID MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS PEROVED APPLICATIONS RECEIVED APPLICATIONS PEROVED APPLICATIONS RECEIVED APPLICATIONS PEROVED APPLICATIONS RECEIVED APPLICATIONS PEROVED A	970				
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS ************************************		166	308	310	181
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ***** GR-CASH APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	ഉറ	133	239	267	160
CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	090	134	270	181	154
MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	319	20	52	58	35
FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RESEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASEN APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ***** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ************************************	49	9	5	14	7
PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	1,489	136	337	327	232
TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	1,503	162	351	339	289
FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	2,854	262	654	668	519
PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REPECTED APPLICATIONS REPECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	161	3	5	37	11
EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	235	6	6	49	20
FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	324	4	7	75	20
PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	24	5	0	5	10
FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RESECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	28	9	0	6	15
PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	2,915	310	650	679	434
CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	1,766	177	357	394	324
CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	5,414	562	1,227	1,263	895
*** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	152	11	16	20	7
*** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	129	17	59	68	24
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	2	1	2	0	4
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS ***** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS MA-GR PERSONS MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS		Ť			_
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	34	9	15	12	1
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	19	11	5	6	1
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	13	0	3	3	0
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	9	1	8	6	0
EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	178	27	55	53	26
*** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	114	14	36	45	14
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS					
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	13	0	1	5	2
APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	3	0	0	1	0
APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	13	1	1	3	2
CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	24	0	1	8	1
PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	14	4	6	9	4
TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	14	4	6	9	4
CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	2	1	0	3	0
MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	60	5	11	19	11
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS		ΨΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	0	0	0	0	0
APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	0	0	0	0	0
CASES PERSONS TOTAL PAYMENTS	0	0	0	0	0
PERSONS TOTAL PAYMENTS	0	0	0	0	0
TOTAL PAYMENTS	0	0	0	0	0
	\$0	\$0	\$0	\$0	\$0
UNDED ULUDED	φυ		90	20	\$C
*** SUPPLEMENTAL AID TO BLIND		U	U	U	
		^	^	0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	5	0	0	0	1
TOTAL PAYMENTS CASES CLOSED	\$1,860	\$0 0	\$0 0	\$0 0	\$470 0

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION	5.100			3331 = 11	200020
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0	0	2	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	30	2	6	6	4
TOTAL PAYMENTS	\$14,100	\$940	\$2,820	\$2,820	\$1,880
CASES CLOSED	0	0	. ,	Ψ2,020	Ψ1,000
*** MEDICAL ASSISTANCE	Ŭ	0	0	0	•
APPLICATIONS RECEIVED	91	11	28	20	13
APPLICATIONS RECEIVED APPLICATIONS APPROVED	61	9	8	11	8
APPLICATIONS REJECTED	48	3	19	16	0
		<u> </u>	37	39	18
APPLICATIONS PENDING	119	-			31
SPENDDOWN PERSONS	167	33	29	38	
NON-SPENDDOWN PERSONS	1,030	261	273	374	196
MA-WD NON-PREMIUM PERSONS	91	12	9	67	3
MA-WD PREMIUM PERSONS	24	1	2	18	0
CASES CLOSED	27	6	4	8	4
*** MACC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	4	1	0	0	0
APPLICATIONS REJECTED	1	0		0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	4	0	0	1	0
	65	4	2		_
PERSONS				17	4
RCF-II	55	3		11	3
RCF-I	7	1	1	6	1
SNF-ICF	3	0	0	0	0
TOTAL PAYMENTS	\$17,428	\$1,032	\$329	\$3,701	\$970
RCF-II	\$15,213	\$876	\$292	\$2,846	\$814
RCF-I	\$1,045	\$156	\$37	\$855	\$156
SNF/ICF	\$1,170	\$0	\$0	\$0	\$0
CASES CLOSED	0	0		0	0
*** SSI ONLY	2	2	0	0	1
*** SSI-SP					
PERSONS	3	2	0	0	1
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** QMB	, , ,	**	**	**	**
APPLICATIONS RECEIVED	17	1	2	2	3
APPLICATIONS APPROVED	6	2		0	1
APPLICATIONS REJECTED	6	0		1	2
APPLICATIONS REJECTED APPLICATIONS PENDING	8	0		5	1
	60	17	17	15	10
PERSONS	1	2		0	0
CASES CLOSED	1	2	0	0	0
*** SLMB	10		^		_
APPLICATIONS RECEIVED	12	0	0	2	0
APPLICATIONS APPROVED	4	0		1	0
APPLICATIONS REJECTED	5	0		1	0
APPLICATIONS PENDING	5	0		2	0
PERSONS	86	14	22	34	18
CASES CLOSED	0	0	1	0	2
*** VENDOR CASES					
PERSONS	422	139	182	138	33
CASES CLOSED	12	2			

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	15	23	21	4
APPLICATIONS APPROVED	11	12	18	16	5
APPLICATIONS REJECTED	3	1	4	4	1
APPLICATIONS PENDING	8	2	7	4	4
MC+					
FAMILIES	219	163	230	243	113
NON-CHIP POVERTY CHILDREN	186	147	195	206	87
CHIP NO COST CHILDREN	177	97	161	177	75
CHIP CO-PAY CHILDREN	36	43	45	38	40
CHIP PREMIUM CHILDREN	0	8	3	6	3
MAF					
FAMILIES	199	92	287	207	107
PARENTS/CARETAKERS	231	112	327	249	108
CHILDREN	398	186	525	393	208
TMA					
FAMILIES	7	14	34	42	12
PARENTS/CARETAKERS	6	25	45	61	14
CHILDREN	17	34	67	78	21
EXTENDED TMA					
FAMILIES	1	6	2	5	C
PARENTS/CARETAKERS	1	9	1	8	C
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	426	275	553	497	232
PARENTS/CARETAKERS	238	146	373	318	122
CHILDREN	814	515	996	898	434
CASES CLOSED	16	16	35	15	4
*** NEWBORNS	30	26	38	12	18
*** BCCT					
PERSONS	2	1	2	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	5	7	6	2
APPLICATIONS APPROVED	1	4	6	4	C
APPLICATIONS REJECTED	2	0	3	1	0
APPLICATIONS PENDING	1	0	0	2	2
MC+ FOR PREGNANT WOMEN	24	31	33	38	17
EXTENDED WOMEN'S HEALTH	14	5	19	13	18
*** GR-CASH					
APPLICATIONS RECEIVED	1	0	2	0	2
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	1	1	1	2	C
APPLICATIONS PENDING	1	0	3	2	3
CASES	6	0	3	1	3
PERSONS	6	0	3	1	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	1	0	0	0	C
MA-GR PERSONS	5	3	16	13	3
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	0	3	0	1
TOTAL PAYMENTS	\$694	\$0	\$1,245	\$0	\$440
		ΨΟ			

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION	5210125	02	0.101121		1.02.
APPLICATIONS RECEIVED	0	1	0	0	(
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	1	0	0	C
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	6	2	1	5	2
TOTAL PAYMENTS	\$2,820	\$940	\$470	\$2,350	\$940
CASES CLOSED	0	0	0	0	ψ
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	9	5	28	28	8
APPLICATIONS APPROVED	7	11	16	15	7
APPLICATIONS REJECTED	2	2	8	11	2
APPLICATIONS PENDING	19	2	24	19	11
SPENDDOWN PERSONS	41	33	47	49	26
NON-SPENDDOWN PERSONS	278	187	372	300	137
MA-WD NON-PREMIUM PERSONS	11	30	66	36	107
MA-WD PREMIUM PERSONS	0	6	6	8	2
	3	2	10	11	(
CASES CLOSED	3		10	- 11	
*** MACC		^		^	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	0	0	1	C
CASES CLOSED	0	0	0	0	C
*** NURSING CARE			_		
APPLICATIONS RECEIVED	0	0	0	1	C
APPLICATIONS APPROVED	0	0	0	1	C
APPLICATIONS REJECTED	0	0	0	1	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	23	1	18	14	1
RCF-II	19	1	6	9	C
RCF-I	4	0	11	5	1
SNF-ICF	0	0	1	0	C
TOTAL PAYMENTS	\$6,172	\$292	\$3,114	\$3,276	\$89
RCF-II	\$5,548	\$292	\$1,326	\$2,496	\$0
RCF-I	\$624	\$0	\$1,496	\$780	\$89
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	0	1	0	3	C
*** SSI ONLY	1	3	2	1	2
*** SSI-SP					
PERSONS	0	0	0	3	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY					
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	2	0	1	C
APPLICATIONS APPROVED	0	3	0	1	C
APPLICATIONS REJECTED	2	2	2	0	1
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	13	12	17	23	6
CASES CLOSED	0	0	1	1	C
*** SLMB					
APPLICATIONS RECEIVED	1	1	2	0	C
APPLICATIONS APPROVED	1	2	1	0	
APPLICATIONS REJECTED	0		2	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	30	9	28	29	13
CASES CLOSED	1	0	20	1	(
	+ '+	U		1	
*** VENDOR CASES	00	0.1	440	440	
PERSONS	82	91 3	119 2	119	52

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA	0011110011	2,11,11,11,11	2	2.7	
APPLICATIONS RECEIVED	69	55	35	33	2
APPLICATIONS APPROVED	58	63	30	23	1
APPLICATIONS REJECTED	20	12	4	7	C
APPLICATIONS PENDING	36	19	13	11	1
MC+					
FAMILIES	739	661	293	295	63
NON-CHIP POVERTY CHILDREN	671	531	244	255	62
CHIP NO COST CHILDREN	492	491	212	195	43
CHIP CO-PAY CHILDREN	121	144	57	52	7
CHIP PREMIUM CHILDREN	11	7	4	9	2
MAF					
FAMILIES	974	787	336	324	73
PARENTS/CARETAKERS	1,060	828	364	365	76
CHILDREN	1,820	1,527	671	642	141
TMA					
FAMILIES	34	56	51	53	6
PARENTS/CARETAKERS	48	80	76	83	7
CHILDREN	54	113	98	108	9
EXTENDED TMA					
FAMILIES	3	7	5	7	3
PARENTS/CARETAKERS	5	11	4	10	4
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,750	1,511	685	679	145
PARENTS/CARETAKERS	1,113	919	444	458	87
CHILDREN	3,169	2,813	1,286	1,261	264
CASES CLOSED	59	48	23	28	4
*** NEWBORNS	153	117	61	47	14
*** BCCT					
PERSONS	0	3	3	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN			_	_	
APPLICATIONS RECEIVED	27	7	7	5	3
APPLICATIONS APPROVED	24	6		3	2
APPLICATIONS REJECTED	12	3	0	2	C
APPLICATIONS PENDING	6	1	2	2	1
MC+ FOR PREGNANT WOMEN	147	85	55	60	18
EXTENDED WOMEN'S HEALTH	102	72	19	25	6
*** GR-CASH	10	11	6	2	-
APPLICATIONS RECEIVED	10	11 2	6	2	5
APPLICATIONS APPROVED	1			2	1
APPLICATIONS REJECTED	8	9		1	0
APPLICATIONS PENDING	11	23	4	<u>4</u> 10	4
CASES	18 18	23	4	10	1
PERSONS TOTAL PAYMENTS	+		4		
TOTAL PAYMENTS CASES CLOSED	\$0 1	\$0 1	\$0 0	\$0 3	
MA-GR PERSONS	34	51	23	19	2
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
*** REFUGEE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS RESIDENCE APPLICATIONS PENDING	0	0		0	
CASES	0	0		0	0
PERSONS	0	0		0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	90	0		0	
*** SUPPLEMENTAL AID TO BLIND		0	0	0	
APPLICATIONS RECEIVED	1	0	0	0	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0		0	
	1	0		2	0
APPLICATIONS REJECTED	·	0		1	C
APPLICATIONS PENDING	0	5	7	1	1
PERSONS	1 6	5	/	1	1
TOTAL PAYMENTS	\$1,712	\$2,350	\$2,366	\$470	\$470

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	1	1	0	1	0
PERSONS	17	14	7	16	1
TOTAL PAYMENTS	\$7,990	\$6,580	\$3,290	\$7,520	\$470
CASES CLOSED	0	0	. ,	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	64	37	32	34	7
APPLICATIONS APPROVED	30	33	14	29	6
APPLICATIONS REJECTED	29	17	14	3	3
APPLICATIONS PENDING	63	50	25	30	9
SPENDDOWN PERSONS	63	78	44	37	17
NON-SPENDDOWN PERSONS	755	711	444	423	134
MA-WD NON-PREMIUM PERSONS	101	59	46	51	8
MA-WD PREMIUM PERSONS	101	10		9	0
		8		12	0
CASES CLOSED	23	8	9	12	0
*** MACC	0	^	^		^
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED	0				
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0		·	0
PERSONS	0	0		-	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			_		
APPLICATIONS RECEIVED	3	0	-	1	0
APPLICATIONS APPROVED	1	0		1	0
APPLICATIONS REJECTED	1	0			0
APPLICATIONS PENDING	2	0	-	3	2
PERSONS	24	10		72	15
RCF-II	9	2	14	51	11
RCF-I	15	8		1	4
SNF-ICF	0	0	0	20	0
TOTAL PAYMENTS	\$4,549	\$1,812	\$5,114	\$20,815	\$3,084
RCF-II	\$2,313	\$564	\$4,022	\$12,887	\$2,468
RCF-I	\$2,236	\$1,248	\$1,092	\$128	\$616
SNF/ICF	\$0	\$0	\$0	\$7,800	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	1	0	0
TOTAL PAYMENTS	\$0	\$150	\$4	\$0	\$0
*** SP ONLY					
PERSONS	0	1	1	2	0
TOTAL PAYMENTS	\$0	\$34	\$16	\$530	\$0
*** QMB					
APPLICATIONS RECEIVED	13	6	14	5	2
APPLICATIONS APPROVED	5	2	5		1
APPLICATIONS REJECTED	8	6		3	0
APPLICATIONS PENDING	3	1	8		2
PERSONS	41	36			4
CASES CLOSED	3	2			0
*** SLMB					•
APPLICATIONS RECEIVED	15	3	13	1	1
APPLICATIONS APPROVED	4	2			0
APPLICATIONS REJECTED	9	1		2	0
APPLICATIONS REJECTED APPLICATIONS PENDING	5	1	8		1
	33	40		48	7
PERSONS					
CASES CLOSED	1	0	3	4	0
*** VENDOR CASES					
PERSONS	173	340	103	155	0
CASES CLOSED	5	4	6	4	0

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	105	13	61	60
APPLICATIONS APPROVED	14	98	8	36	36
APPLICATIONS REJECTED	5	14	4	17	19
APPLICATIONS PENDING	4	49	7	25	29
MC+					
FAMILIES	298	937	129	427	533
NON-CHIP POVERTY CHILDREN	290	912	107	398	481
CHIP NO COST CHILDREN	173	505	73	248	339
CHIP CO-PAY CHILDREN	49	135	37	82	79
CHIP PREMIUM CHILDREN	2	22	1	33	17
MAF					
FAMILIES	179	1,083	166	417	625
PARENTS/CARETAKERS	209	1,145	185	424	649
CHILDREN	353	2,153	313	795	1,190
TMA					
FAMILIES	19	139	19	56	87
PARENTS/CARETAKERS	24	195	28	70	123
CHILDREN	30	292	36	76	146
EXTENDED TMA					
FAMILIES	1	12	1	7	13
PARENTS/CARETAKERS	2	16	1	9	16
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	497	2,171	315	907	1,258
PARENTS/CARETAKERS	235	1,356	214	503	788
CHILDREN	897	4,019	567	1,632	2,252
CASES CLOSED	20	109	10	59	54
*** NEWBORNS	39	92	17	58	65
*** BCCT					
PERSONS	7	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	39	4	10	16
APPLICATIONS APPROVED	6	14	3	10	13
APPLICATIONS REJECTED	2	19	2	5	5
APPLICATIONS PENDING	2	21	1	0	
MC+ FOR PREGNANT WOMEN	55	142	20	74	92
EXTENDED WOMEN'S HEALTH	27	66	13	35	36
*** GR-CASH					
APPLICATIONS RECEIVED	9	12		6	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	9	15	0	3	
APPLICATIONS PENDING	12	20	3	6	24
CASES	6	16	8	6	
PERSONS	6	16	8	6	19
TOTAL PAYMENTS	\$0	\$0		\$0	\$0
CASES CLOSED	1	2		1	1
MA-GR PERSONS	9	46		23	39
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0			
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0			
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	1	0	0	C
APPLICATIONS PENDING	0	1	1	0	1
PERSONS	2	1	0	1	4
TOTAL PAYMENTS	\$785	\$203	\$0	\$291	\$1,630
CASES CLOSED	0	0	·		

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION		. 21110	. O I I W UVI	1011	J/ ILII VL
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	0		
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	1	1	0	1
PERSONS	4	37	2	10	10
TOTAL PAYMENTS	\$1,880	\$17,390	\$940		\$4,700
CASES CLOSED	0	0	·		
*** MEDICAL ASSISTANCE		0	0	•	
APPLICATIONS RECEIVED	30	97	14	35	67
APPLICATIONS APPROVED	19	50	1	21	29
APPLICATIONS REJECTED	13	45	5		33
	24	114	22	32	69
APPLICATIONS PENDING			32		136
SPENDDOWN PERSONS	35	130		55	
NON-SPENDDOWN PERSONS	362	1,155	205		710
MA-WD NON-PREMIUM PERSONS	45	120	11	30	73
MA-WD PREMIUM PERSONS	7	12	0		22
CASES CLOSED	6	32	2	7	24
*** MACC					
APPLICATIONS RECEIVED	0	0	0		
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0		-	
PERSONS	0	0			
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0		
APPLICATIONS APPROVED	0	4	0	0	1
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	2	0		
PERSONS	11	105	2	3	71
RCF-II	5	57	0	3	46
RCF-I	6	48	2	0	22
SNF-ICF	0	0	0	0	3
TOTAL PAYMENTS	\$2,116	\$22,270	\$312	\$832	\$15,919
RCF-II	\$1,229	\$14,984	\$0	\$832	\$11,566
RCF-I	\$887	\$7,286	\$312	\$0	\$3,183
SNF/ICF	\$0	\$0	\$0	\$0	\$1,170
CASES CLOSED	1	1	0	0	1
*** SSI ONLY	10	7	2	1	4
*** SSI-SP					
PERSONS	2	0	0	0	1
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY	, .	, -		, .	·
PERSONS	0	1	0	0	(
TOTAL PAYMENTS	\$0	\$21	\$0		
*** QMB	7.		**	7-	
APPLICATIONS RECEIVED	0	30	1	3	18
APPLICATIONS APPROVED	0	8			
APPLICATIONS REJECTED	2	22	0		
APPLICATIONS PENDING	0	11	0		12
PERSONS	42	86			41
CASES CLOSED	0	5			41
*** SLMB	U	3	0	<u>'</u>	
	0	20	1	2	17
APPLICATIONS RECEIVED	0	29			
APPLICATIONS APPROVED		6 22			2
APPLICATIONS REJECTED	0		1		
APPLICATIONS PENDING	0	12	0		12
PERSONS	23	100			
CASES CLOSED	0	6	0	0	(
*** VENDOR CASES					
PERSONS	108	268	38		415
CASES CLOSED	1	14	0	4	3

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA	COLLIVATIV	WOITH	/ ID/ III C	7.0510.111	BOOKE
APPLICATIONS RECEIVED	13	6	50	44	176
APPLICATIONS APPROVED	18	4		39	164
APPLICATIONS REJECTED	0	4	9	5	22
APPLICATIONS PENDING	3	1	14	12	55
MC+					
FAMILIES	203	50	403	606	2,129
NON-CHIP POVERTY CHILDREN	173	50	337	489	1,570
CHIP NO COST CHILDREN	135	38	294	416	1,531
CHIP CO-PAY CHILDREN	27	13	69	90	439
CHIP PREMIUM CHILDREN	2	2	11	30	53
MAF					
FAMILIES	240	45	579	637	3,600
PARENTS/CARETAKERS	216	40	721	674	3,553
CHILDREN	468	86	1,048	1,198	6,786
TMA					
FAMILIES	23	13	70	32	147
PARENTS/CARETAKERS	30	20	101	40	181
CHILDREN	44	17	85	53	215
EXTENDED TMA					
FAMILIES	2	2	1	9	25
PARENTS/CARETAKERS	4	3	2	12	34
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	468	110	1,053	1,284	5,901
PARENTS/CARETAKERS	250	63	824	726	3,768
CHILDREN	849	206	1,844	2,276	10,594
CASES CLOSED	27	11	31	26	225
*** NEWBORNS	21	4	79	75	202
*** BCCT					
PERSONS	0	0	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	2	13	13	68
APPLICATIONS APPROVED	3	2	11	12	54
APPLICATIONS REJECTED	2	1	4	2	19
APPLICATIONS PENDING	0	0	3	2	7
MC+ FOR PREGNANT WOMEN	25	7	86	110	340
EXTENDED WOMEN'S HEALTH	14	5	31	41	185
*** GR-CASH					
APPLICATIONS RECEIVED	2	0	9	5	66
APPLICATIONS APPROVED	1	0	1	0	8
APPLICATIONS REJECTED	2	3	8	3	38
APPLICATIONS PENDING	6	0	17	19	58
CASES	7	0	15	21	73
PERSONS	7	0	15	21	73
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	1	7
MA-GR PERSONS	14	1	36	40	121
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	1
PERSONS	0	0	0	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	4	4
PERSONS	1	0		3	13
TOTAL PAYMENTS	\$470	\$0	\$212		
CASES CLOSED	0	0			

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION	OULLIV/III		7.57.01	, .0210 uit	DOONL
APPLICATIONS RECEIVED	0	0	0	0	6
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0		0	1
APPLICATIONS PENDING	0	0			5
PERSONS	6	2	9	14	49
TOTAL PAYMENTS	\$2,820	\$940	\$4,230	\$6,580	\$23,003
CASES CLOSED	0	0			
*** MEDICAL ASSISTANCE	J		Ŭ	Ŭ	
APPLICATIONS RECEIVED	12	3	46	29	261
APPLICATIONS APPROVED	4	5		19	103
APPLICATIONS REJECTED	6	5		19	102
	24	2	50	55	235
APPLICATIONS PENDING		10		75	234
SPENDDOWN PERSONS	20		84		
NON-SPENDDOWN PERSONS	259	67	745	631	2,541
MA-WD NON-PREMIUM PERSONS	42	4	82	55	362
MA-WD PREMIUM PERSONS	7	1	10	16	91
CASES CLOSED	1	1	17	9	36
*** MACC					
APPLICATIONS RECEIVED	0	0	0	1	21
APPLICATIONS APPROVED	0	0			8
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			
PERSONS	0	0		12	15
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	6		
APPLICATIONS APPROVED	0	0	3	0	g
APPLICATIONS REJECTED	0	0	3	0	2
APPLICATIONS PENDING	1	0	5	0	4
PERSONS	23	4	31	50	127
RCF-II	1	4	23	45	88
RCF-I	22	0	8	2	32
SNF-ICF	0	0	0	3	7
TOTAL PAYMENTS	\$3,575	\$1,168	\$7,414	\$13,555	\$30,656
RCF-II	\$292	\$1,168	\$6,240	\$12,206	\$23,052
RCF-I	\$3,283	\$0	\$1,174	\$179	\$4,874
SNF/ICF	\$0	\$0	\$0	\$1,170	\$2,730
CASES CLOSED	0	0	2	0	1
*** SSI ONLY	0	0	9	4	6
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY	, ,	* -		***	,
PERSONS	0	0	0	1	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB	7.	**	**	Ţ ·-	
APPLICATIONS RECEIVED	4	1	4	4	21
APPLICATIONS APPROVED	1	2			
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	5	0		2	9
PERSONS	11	5			
CASES CLOSED	1	0		2	(
	- !	U	!		·
*** SLMB	-	1	0	^	7
APPLICATIONS RECEIVED	4	•			
APPLICATIONS APPROVED	0	0			2
APPLICATIONS REJECTED	2	1			
APPLICATIONS PENDING	5	0			3
PERSONS	22	6			
CASES CLOSED	0	0	0	0	3
*** VENDOR CASES					
PERSONS	62	28	153	135	
CASES CLOSED	0	0	8	0	10

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA	55	00	00	110	00
APPLICATIONS RECEIVED	55 51	22	86 50	146 111	22 16
APPLICATIONS APPROVED	11	4	20	28	3
APPLICATIONS REJECTED	22	8	55	45	12
APPLICATIONS PENDING MC+	22	0	55	40	12
FAMILIES	860	209	982	1,462	242
NON-CHIP POVERTY CHILDREN	709	165	905	1,462	238
CHIP NO COST CHILDREN	597	158	551	971	155
CHIP CO-PAY CHILDREN	145	42	144	259	35
CHIP PREMIUM CHILDREN	12	3	15	259	17
MAF	12	3	10	23	17
FAMILIES	1,076	189	1,530	1,872	248
PARENTS/CARETAKERS	1,128	217	1,470	2,080	297
CHILDREN	2,118	413	2,889	3,572	516
TMA	2,110	110	2,000	0,012	010
FAMILIES	35	8	14	234	35
PARENTS/CARETAKERS	52	13	24	355	58
CHILDREN	53	2	21	448	59
EXTENDED TMA	1 30		21	110	
FAMILIES	6	10	6	28	6
PARENTS/CARETAKERS	7	14	7	35	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,977	416	2,532	3,596	531
PARENTS/CARETAKERS	1,187	244	1,501	2,470	366
CHILDREN	3,634	783	4,525	6,451	1,020
CASES CLOSED	26	12	58	129	37
*** NEWBORNS	79	21	161	191	37
*** BCCT					
PERSONS	1	1	8	2	(
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	2	32	56	6
APPLICATIONS APPROVED	10	3	19	43	4
APPLICATIONS REJECTED	5	0	13	9	1
APPLICATIONS PENDING	5	0	7	12	2
MC+ FOR PREGNANT WOMEN	109	26	157	253	46
EXTENDED WOMEN'S HEALTH	65	11	133	122	19
*** GR-CASH					
APPLICATIONS RECEIVED	4	2	33	22	6
APPLICATIONS APPROVED	0	0	3	3	(
APPLICATIONS REJECTED	1	2	35	17	3
APPLICATIONS PENDING	10	3	46	30	14
CASES	14	3	38	27	7
PERSONS	14	3	38	27	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	2	0	2	2	2
MA-GR PERSONS	31	3	59	46	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0		0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	\$0	50	\$0	50	
*** SUPPLEMENTAL AID TO BLIND	<u> </u>	U	U	U	
		0	A	2	,
APPLICATIONS RECEIVED	0	0	4 0	2	(
APPLICATIONS APPROVED	0	0			(
APPLICATIONS REJECTED		0	2	2	
APPLICATIONS PENDING PERSONS	0			3	
	. 51	0	6	10	4
TOTAL PAYMENTS	\$1,580	\$0	\$1,835	\$4,185	\$1,395

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION		-			
APPLICATIONS RECEIVED	1	0	4	2	(
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		2	1
APPLICATIONS PENDING	1	0		3	Ċ
PERSONS	16	3	27	35	7
TOTAL PAYMENTS	\$7,520	\$1,410		\$16,450	\$3,290
CASES CLOSED	φτ,525	0		ψ10, 4 00	ψ0,230
*** MEDICAL ASSISTANCE	-	-	'	'	
APPLICATIONS RECEIVED	59	13	84	103	30
APPLICATIONS RECEIVED APPLICATIONS APPROVED	28	5	33	46	15
APPLICATIONS REJECTED	22	5		53	10
	83	21	144	131	35
APPLICATIONS PENDING					30
SPENDDOWN PERSONS	112	30	87	162	
NON-SPENDDOWN PERSONS	814	218	1,101	1,553	308
MA-WD NON-PREMIUM PERSONS	88	8		177	43
MA-WD PREMIUM PERSONS	22	1	24	32	8
CASES CLOSED	15	4	21	25	11
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	13	1	12	8	C
CASES CLOSED	0	0	0		C
*** NURSING CARE					
APPLICATIONS RECEIVED	4	0	3	6	C
APPLICATIONS APPROVED	3	0		2	
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	2	0		5	0
PERSONS	78	3		80	13
	69	3		53	
RCF-II		0			2 11
RCF-I	9	0	16	21	11
SNF-ICF	ű			6	#0.00F
TOTAL PAYMENTS	\$20,403	\$846	\$25,669	\$20,141	\$2,225
RCF-II	\$19,030	\$846	\$22,174	\$15,105	\$584
RCF-I	\$1,373	\$0	\$2,325	\$3,224	\$1,641
SNF/ICF	\$0	\$0	\$1,170	\$1,812	\$0
CASES CLOSED	2	0		5	C
*** SSI ONLY	1	1	2	3	2
*** SSI-SP					
PERSONS	2	0	1	2	1
TOTAL PAYMENTS	\$21	\$0	\$39	\$147	\$27
*** SP ONLY					
PERSONS	0	0	1	0	C
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	4	1	13	12	g
APPLICATIONS APPROVED	3	3	4	5	5
APPLICATIONS REJECTED	0	0	12	10	4
APPLICATIONS PENDING	3	0	4	4	3
PERSONS	62	9		114	
CASES CLOSED	2	1	2	2	1
*** SLMB	 		_	_	
APPLICATIONS RECEIVED	1	0	10	11	1
APPLICATIONS APPROVED	0	0		3	
APPLICATIONS REJECTED	1	0			
	1	0			0
APPLICATIONS PENDING					
PERSONS	61	17	38		30
CASES CLOSED	0	0	1	4	C
*** VENDOR CASES					
PERSONS	155	69	262	504	
CASES CLOSED	7	2	4	10	6

	NE HOWARD	NE	NE LEWIS	NE LINCOLNI	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA	HOWARD	KNOX	LEWIS	LINCOLN	MACON
APPLICATIONS RECEIVED	17	3	17	188	29
APPLICATIONS RECEIVED APPLICATIONS APPROVED	19	6		134	30
APPLICATIONS REJECTED	6	1	3	41	6
APPLICATIONS PENDING	2	2	11	89	4
MC+	_				
FAMILIES	244	91	208	813	365
NON-CHIP POVERTY CHILDREN	210	79	207	671	321
CHIP NO COST CHILDREN	143	63	113	574	262
CHIP CO-PAY CHILDREN	49	18	26	155	48
CHIP PREMIUM CHILDREN	3	3	4	12	6
MAF	-	-			-
FAMILIES	242	110	232	1,194	325
PARENTS/CARETAKERS	274	136	266	1,306	360
CHILDREN	481	231	442	2,408	606
TMA				·	
FAMILIES	20	1	11	132	67
PARENTS/CARETAKERS	26	1	15	185	98
CHILDREN	33	1	21	227	128
EXTENDED TMA					
FAMILIES	11	6	6	4	4
PARENTS/CARETAKERS	14	7	6	5	4
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	517	208	457	2,143	761
PARENTS/CARETAKERS	314	144	287	1,496	462
CHILDREN	919	395	813	4,047	1,371
CASES CLOSED	8	1	12	76	43
*** NEWBORNS	21	12	39	62	57
*** BCCT					
PERSONS	0	0	0	5	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	0		34	g
APPLICATIONS APPROVED	4	0	-	24	5
APPLICATIONS REJECTED	2	0	1	6	4
APPLICATIONS PENDING	2	0	1	10	1
MC+ FOR PREGNANT WOMEN	26	12	31	119	56
EXTENDED WOMEN'S HEALTH	20	6	27	53	43
*** GR-CASH					
APPLICATIONS RECEIVED	2	0		5	6
APPLICATIONS APPROVED	1	0			2
APPLICATIONS REJECTED	4	0			4
APPLICATIONS PENDING	0	0	11	8	6
CASES	5	2	5	15	10
PERSONS TOTAL BAYMENTS	5	2	5		
TOTAL PAYMENTS	\$0	\$0 0		\$0 2	\$0 0
CASES CLOSED MA-GR PERSONS	5	3		23	14
		\$0	\$0		
MA-GR TOTAL PAYMENTS *** REFUGEE	\$0	\$0	Φ0	\$0	Φ0
	0	0	0	0	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0			0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0			
CASES	0	0			0
PERSONS	0	0			
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
CASES CLOSED	0	0	·		
*** SUPPLEMENTAL AID TO BLIND	+ 1	0	0		
APPLICATIONS RECEIVED	0	0	0	3	1
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0			1
PERSONS	2	0	4	2	
I LINGUING	=	\$0	\$1,007	\$699	0.4 50.4
TOTAL PAYMENTS	\$464	V.11.		*MCICI	\$1,561

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	0	0	0	3	
PERSONS	6	1	4	17	17
TOTAL PAYMENTS	\$2,820	\$470	\$1,880	\$7,990	
CASES CLOSED	0	0			
*** MEDICAL ASSISTANCE	- U	0	0	•	
APPLICATIONS RECEIVED	14	10	20	61	36
APPLICATIONS APPROVED	10	9	12	26	
APPLICATIONS REJECTED	9	4	7	30	
	11	14	31	53	
APPLICATIONS PENDING					
SPENDDOWN PERSONS	31	24	24	128	
NON-SPENDDOWN PERSONS	279	141	263	668	
MA-WD NON-PREMIUM PERSONS	17	11	13	73	
MA-WD PREMIUM PERSONS	11	3	4	11	12
CASES CLOSED	6	4	5	13	19
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	3	2	0	6	(
APPLICATIONS APPROVED	4	2	0	5	(
APPLICATIONS REJECTED	0	0	0	1	(
APPLICATIONS PENDING	1	1	0	2	(
PERSONS	39	21	4	123	10
RCF-II	34	20	3	84	9
RCF-I	5	1	1	39	1
SNF-ICF	0	0	0	0	(
TOTAL PAYMENTS	\$9,892	\$5,301	\$978	\$27,787	\$2,778
RCF-II	\$9,112	\$5,201	\$822	\$21,998	
RCF-I	\$780	\$100	\$156	\$5,789	\$156
SNF/ICF	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0		1
*** SSI ONLY	1	2	2	3	(
*** SSI-SP	'			•	
PERSONS	3	0	0	0	(
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	
*** SP ONLY	\$134	ΦΟ	ΦΟ	φυ	Φ
	0	1	0	0	
PERSONS TOTAL DAYMENTS	- v	1 \$54			
TOTAL PAYMENTS *** QMB	\$0	\$54	Φ0	Φ0	\$ 2
	2	2	0	40	,
APPLICATIONS RECEIVED	2	3	9		
APPLICATIONS APPROVED	0	2	3		
APPLICATIONS REJECTED	0	1	1		
APPLICATIONS PENDING	2	2	8		
PERSONS	20	10			
CASES CLOSED	0	0	1	1	2
*** SLMB					
APPLICATIONS RECEIVED	0	1	1	6	
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	2	0	1	
APPLICATIONS PENDING	0	0	1	1	2
PERSONS	19	23	13	41	
CASES CLOSED	3	3			
*** VENDOR CASES	1		,	Ť	<u> </u>
PERSONS	65	24	105	190	165
CASES CLOSED	0	2		4	

"**MONMAFTIMAENTENDED THA APPLICATIONS RECEIVED		NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
APPLICATIONS REJECTED	*** MC+/MAF/TMA/EXTENDED TMA				30.102	
APPLICATIONS RELIGIETED 4 4 3 6 1 1 4 8 6 5 1 1 4 APPLICATIONS PENDING 11 1 4 8 6 6 1 1 1 4 8 6 6 1 1 1 1 4 8 6 6 1 1 1 1 4 8 6 6 1 1 1 1 4 8 6 6 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1	APPLICATIONS RECEIVED	55	12	27	12	36
## APPLICATIONS PENDING ## MC ## MALES ## MC ## MALES ## MC	APPLICATIONS APPROVED	61	8	27	10	28
MOC-	APPLICATIONS REJECTED	4	3		1	4
FAMILES		11	4	8	6	15
NON-CHIP POVERTY CHILDREN						
CHIP NO COST CHILIDREN						
CHIP COPAY CHILDREN						
CHIP PREMIUM CHILDREN						
FAMILES						
FABILIES		21	0	15		5
PARENTSICAMETAKERS 959		070	212	256	202	665
CHILDREN						
FAMILIES 127 8 8 30 23 22 PARENTSICARETAKERS 181 11 42 32 3 3 CHLIDREN 222 12 60 53 3 3 EXTENDED TIMA 222 12 60 53 3 3 EXTENDED TIMA 32						
FAMILIES		1,710	+00	010	400	1,270
PARENTSICARETAKERS		127	8	30	23	22
CHILDREN 222 12 60 53 3 3						30
EXTENDED TMA						3
FAMILIES			·			-
TOTAL MC-INASTRUMETMA FAMILIES FAMILIES 1,1679 1,1759 1,1750 1,17	FAMILIES	13	2	6	2	3
FAMILIES	PARENTS/CARETAKERS	15	3	10	2	3
PARENTS/CARETAKERS	TOTAL MC+/MAF/TMA/ETMA					
CHILDREN 3,057 826 1,115 757 1,972 CASES CLOSED 86 2 35 1 1 22 ***NEWBORNS 66 19 41 19 22 ***NEWBORNS 66 19 41 19 22 ***BCCT PERSONS 2 0 1 1 1 1 C PERSONS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FAMILIES	1,679	421	614	401	1,098
CASES CLOSED	PARENTS/CARETAKERS	1,155	256	344	298	719
***NEWBORNS	CHILDREN	3,057	826	1,115	757	1,972
## BCOT PERSONS PESSUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 1 PRESUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CASES CLOSED	86	2	35	1	22
PERSONS 2 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** NEWBORNS	66	19	41	19	21
PRESUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** BCCT					
**** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS REJECTED APPLICATIO						0
APPLICATIONS RECEIVED 17 4 15 2 77 APPLICATIONS APPROVED 111 3 13 2 2 3 3 APPLICATIONS APPROVED 5 1 2 0 0 3 APPLICATIONS REJECTED 5 1 2 0 0 3 APPLICATIONS PENDING 1 0 0 5 1 1 1 1 1 3 MC+ FOR PREGNANT WOMEN 114 19 52 13 3 34 EXTENDED WOMEN'S HEALTH 51 24 19 14 33 "GR-CASH		1	0	0	0	0
APPLICATIONS APPROVED 111 3 13 2 2 3 3 APPLICATIONS REJECTED 5 1 1 2 0 0 3 3 APPLICATIONS REJECTED 5 1 1 2 0 0 3 3 APPLICATIONS REJECTED 5 1 1 2 0 0 3 3 APPLICATIONS REJECTED 1 1 0 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						_
APPLICATIONS REJECTED 5 1 2 0 3 3 APPLICATIONS PENDING 1 1 0 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						7
APPLICATIONS PENDING 1 0 5 1 1 MC+FOR PREGNANT WOMEN 114 19 52 13 34 EXTENDED WOMEN'S HEALTH 51 24 19 144 33 **** GR-CASH APPLICATIONS RECEIVED 14 4 7 2 2 2 2 APPLICATIONS REJECTED 0 0 0 1 0 0 1 APPLICATIONS PENDING 14 4 9 9 2 2 6 CASES 12 0 8 5 5 5 PERSONS 12 0 8 5 5 5 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 **** REFUGEE 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
MC+ FOR PREGNANT WOMEN						
EXTENDED WOMEN'S HEALTH 51 24 19 14 33 33 44 APPLICATIONS RECEIVED 14 4 7 7 2 2 2 2 APPLICATIONS RECEIVED 14 4 7 7 2 2 2 2 APPLICATIONS REJECTED 0 0 0 1 1 0 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1		·				
**** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED O O T APPLICATIONS REJECTED APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING T APPLICATIONS PERDING APPLICATIONS PERDING T APPLICATIONS PERDING APPLICATIONS PERDING T APPLICATIONS PERDING T APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING CASES APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING CASES APPLICATIONS PERDING APPLICATIONS PERDING APPLICATIONS PERDING CASES APPLICATIONS PERDING APPLICATIONS PEROVED APPLICATIONS PEROVED APPLICATIONS PEROVED APPLICATIONS PEROVED APPLICATIONS PEROVED APPLICATIONS PEROVED APPLICATIONS PERDING APPLI						
APPLICATIONS RECEIVED 14 4 7 2 2 2 2 APPLICATIONS APPROVED 0 0 0 1 0 0 1 0 0 1 0		31	24	19	14	33
APPLICATIONS APPROVED 0 0 1 1 0 1 APPLICATIONS REJECTED 4 5 7 3 3 1 1 APPLICATIONS REJECTED 4 5 7 3 3 1 1 APPLICATIONS PENDING 1 1 4 4 9 2 2 6 6 5 5 5 5 5 6 5 6 5 6 5 6 5 6 6 5 6		14	4	7	2	2
APPLICATIONS REJECTED						1
APPLICATIONS PENDING 14 4 9 2 6 6 6 6 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6						1
CASES 12 0 8 5 5 PERSONS 12 0 8 5 5 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 2 0 1 0 1 MA-GR PERSONS 25 4 10 8 11 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 APPLICATIONS RECEIVED 0 0 0 0 0 0 APPLICATIONS APPROVED 0		14				6
PERSONS						5
TOTAL PAYMENTS			0			
CASES CLOSED 2 0 1 0 1 MA-GR PERSONS 25 4 10 8 11 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 ***REFUGEE ***PAPLICATIONS RECEIVED 0 <t< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>		\$0	\$0	\$0	\$0	\$0
MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 *** REFUGEE APPLICATIONS RECEIVED 0		2	0	1	0	1
*** REFUGEE APPLICATIONS RECEIVED O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O CASES O O PERSONS O CASES O O O O O O O O CASES O O O O O O O O CASES O O O O O O O O CASES O O O O O O O O CASES O O O O O O O O O CASES CASES O O O O O O O O CASES CASES O O O O O O O CASES CAS	MA-GR PERSONS	25	4	10	8	11
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** REFUGEE					
APPLICATIONS REJECTED 0	APPLICATIONS RECEIVED					0
APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
CASES 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0	APPLICATIONS PENDING					
TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0						0
CASES CLOSED 0 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 0 0 0 0 1 APPLICATIONS APPROVED 0						
**** SUPPLEMENTAL AID TO BLIND 0 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 1 1 0 0 0 1 0 <						
APPLICATIONS RECEIVED 0 0 0 0 1 APPLICATIONS APPROVED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 1 1 0 0 0 1 0		0	0	0	0	0
APPLICATIONS APPROVED 0 0 0 0 0 APPLICATIONS REJECTED 1 1 0 0 1 APPLICATIONS PENDING 1 0 0 0 0 PERSONS 9 1 1 1 1 4 TOTAL PAYMENTS \$3,565 \$470 \$376 \$382 \$1,503				_	_	
APPLICATIONS REJECTED 1 1 0 0 1 APPLICATIONS PENDING 1 0 0 0 0 PERSONS 9 1 1 1 1 4 TOTAL PAYMENTS \$3,565 \$470 \$376 \$382 \$1,503						1
APPLICATIONS PENDING 1 0 0 0 0 PERSONS 9 1 1 1 1 4 TOTAL PAYMENTS \$3,565 \$470 \$376 \$382 \$1,503		0				0
PERSONS 9 1 1 1 4 TOTAL PAYMENTS \$3,565 \$470 \$376 \$382 \$1,503		1				1
TOTAL PAYMENTS \$3,565 \$470 \$376 \$382 \$1,503		1				_
		-				
	CASES CLOSED	\$3,505	\$470	·		

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION	WARION	WONTOL	WONTGOWLKT	USAGL	FINL
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	2	0			0
PERSONS	14	3	4	2	15
TOTAL PAYMENTS	\$6,580	\$1,410	\$1,880	\$940	\$7,050
CASES CLOSED	1	0	0	0	ψ,,σσσ
*** MEDICAL ASSISTANCE	'	0	0	Ŭ	
APPLICATIONS RECEIVED	73	15	25	6	28
APPLICATIONS APPROVED	47	5	15	5	10
APPLICATIONS REJECTED	20	8	9		12
APPLICATIONS PENDING	49	14	29	14	53
SPENDDOWN PERSONS	154	27	42	27	70
NON-SPENDDOWN PERSONS	934	229	319	214	545
MA-WD NON-PREMIUM PERSONS	66	35	25	12	39
	12	8			38
MA-WD PREMIUM PERSONS				5	1
CASES CLOSED	18	5	3	1	6
*** MACC			^	_	_
APPLICATIONS RECEIVED	0	0	0		0
APPLICATIONS APPROVED	0	0			0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0		0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			_	_	
APPLICATIONS RECEIVED	3	4	0		1
APPLICATIONS APPROVED	2	1	0		C
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	1	2	0	0	2
PERSONS	124	23	24	24	18
RCF-II	78	10	21	7	18
RCF-I	46	4	3	17	C
SNF-ICF	0	9	0	0	C
TOTAL PAYMENTS	\$27,856	\$6,359	\$6,382	\$4,349	\$5,062
RCF-II	\$21,458	\$2,361	\$5,922	\$1,772	\$5,062
RCF-I	\$6,398	\$565	\$460	\$2,577	\$0
SNF/ICF	\$0	\$3,433	\$0	\$0	\$0
CASES CLOSED	4	1	1	0	C
*** SSI ONLY	9	1	0	0	4
*** SSI-SP					
PERSONS	3	0	0	0	2
TOTAL PAYMENTS	\$133	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB					
APPLICATIONS RECEIVED	6	1	3		
APPLICATIONS APPROVED	6	0		0	
APPLICATIONS REJECTED	1	0	6	1	3
APPLICATIONS PENDING	2	2	1	2	4
PERSONS	46	7	27	10	24
CASES CLOSED	2	0	1	0	
*** SLMB					
APPLICATIONS RECEIVED	3	0	2	0	3
APPLICATIONS APPROVED	2	0		0	
APPLICATIONS REJECTED	1	0			
APPLICATIONS PENDING	1	0			
PERSONS	68	16	15		25
CASES CLOSED	3	0		0	
*** VENDOR CASES	1		<u>'</u>	i i	
PERSONS	318	32	169	69	126
CASES CLOSED	11	1	4		

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA	1 0 1220	1011202111	00.1012211	00012.412	0112231
APPLICATIONS RECEIVED	21	55	8	15	12
APPLICATIONS APPROVED	14	53	8	15	15
APPLICATIONS REJECTED	2	8	3	2	0
APPLICATIONS PENDING	10	15	1	0	2
MC+					
FAMILIES	174	552	115	128	162
NON-CHIP POVERTY CHILDREN	147	547	78	120	138
CHIP NO COST CHILDREN	117	356	104	84	101
CHIP CO-PAY CHILDREN	40	70	26	18	31
CHIP PREMIUM CHILDREN	3	5	7	7	5
MAF					
FAMILIES	177	913	121	83	167
PARENTS/CARETAKERS	202	980	136	112	205
CHILDREN	337	1,756	229	146	344
TMA	24	40	-	10	00
FAMILIES	24	43	5	12	22
PARENTS/CARETAKERS	50	61	6	18	29
CHILDREN EXTENDED TMA	40	88	7	14	44
	2	44	6	2	7
FAMILIES PARENTS/CARETAKERS	3	11 14	6	3	
	0	14	12	ა	11
TOTAL MC+/MAF/TMA/ETMA FAMILIES	378	1,519	247	225	358
PARENTS/CARETAKERS	258	1,055	154	133	245
CHILDREN	684	2,822	451	389	663
CASES CLOSED	17	51	7	16	7
*** NEWBORNS	19	105	10	11	12
*** BCCT	13	100	10	11	12
PERSONS	0	0	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0			0
*** MC+ FOR PREGNANT WOMEN		· ·	·	Ŭ	
APPLICATIONS RECEIVED	7	17	2	2	0
APPLICATIONS APPROVED	2	14	3	2	1
APPLICATIONS REJECTED	2	2	0		1
APPLICATIONS PENDING	4	4	0		0
MC+ FOR PREGNANT WOMEN	21	108	14	16	29
EXTENDED WOMEN'S HEALTH	14	63	9	6	6
*** GR-CASH					
APPLICATIONS RECEIVED	8	4	2	3	2
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	3	6	3	0	5
APPLICATIONS PENDING	9	4	1	2	2
CASES	6	14	3	2	2
PERSONS	6	14	3	2	2
TOTAL PAYMENTS	\$0	\$0		·	·
CASES CLOSED	1	2			
MA-GR PERSONS	8	56		2	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			
CASES	0	0			
PERSONS	0	0			
TOTAL PAYMENTS	\$0	\$0			
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		_	_		
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			0
PERSONS	1	4			0
TOTAL PAYMENTS	\$462	\$1,708		·	\$0
CASES CLOSED	0	0	0	0	0

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION		-			-
APPLICATIONS RECEIVED	0	1	0	0	(
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	3	0	0	
PERSONS	3	19	0	2	1
TOTAL PAYMENTS	\$1,410	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	0	0		· · · · · · · · · · · · · · · · · · ·
*** MEDICAL ASSISTANCE	Ů	•	0	•	
APPLICATIONS RECEIVED	17	53	7	12	6
APPLICATIONS RECEIVED APPLICATIONS APPROVED	7	29	3	6	
APPLICATIONS REJECTED	10	23	3	4	
	17	39	5	8	
APPLICATIONS PENDING					
SPENDDOWN PERSONS	36	76	14	23	
NON-SPENDDOWN PERSONS	200	902	186	143	
MA-WD NON-PREMIUM PERSONS	10	101	1	26	
MA-WD PREMIUM PERSONS	5	9	0		
CASES CLOSED	4	12	3	5	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	2	0	0	2
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	2	0	0	
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS RESIDENTED	0	0	0		
PERSONS	11	51	0		
RCF-II	8	37	0		
	3	14	0		
RCF-I	0	0	0	0	
SNF-ICF					
TOTAL PAYMENTS	\$2,194	\$12,418	\$0	\$152	\$624
RCF-II	\$1,734	\$10,250	\$0	\$152	\$0
RCF-I	\$460	\$2,168	\$0	\$0	
SNF/ICF	\$0	\$0	\$0		
CASES CLOSED	0	0	0		
*** SSI ONLY	0	3	0	0	1
*** SSI-SP					
PERSONS	2	1	0	0	
TOTAL PAYMENTS	\$80	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	0	5	4	2	3
APPLICATIONS APPROVED	0	2	3	2	(
APPLICATIONS REJECTED	0	0	2	1	3
APPLICATIONS PENDING	0	3	0	0	
PERSONS	10	35	5	11	
CASES CLOSED	0	2	0		
*** SLMB	Ť				
APPLICATIONS RECEIVED	3	0	2	1	3
APPLICATIONS APPROVED	1	0	0		
	0	0	2	0	
APPLICATIONS REJECTED		0	0		
APPLICATIONS PENDING	2				
PERSONS	10	37	9		
CASES CLOSED	1	3	0	0	(
*** VENDOR CASES					
PERSONS	33	209	35		
CASES CLOSED	0	12	0	3	

	NE WARREN	SE	SE	SE CARE CIRABREAU	SE
*** MO L/MAE/TMA/EVTENDED TMA	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED	46	30	124	144	14
APPLICATIONS APPROVED	36	26	107	92	16
APPLICATIONS REJECTED	8	5	19		1
APPLICATIONS PENDING	21	1	37	64	4
MC+					
FAMILIES	449	314	1,163	1,081	239
NON-CHIP POVERTY CHILDREN	472	232	932	919	196
CHIP NO COST CHILDREN	284	265	717	582	165
CHIP CO-PAY CHILDREN	49	57	191	192	55
CHIP PREMIUM CHILDREN	10	8	19	36	7
MAF					
FAMILIES	558	422	1,666	1,759	309
PARENTS/CARETAKERS	613	509	1,714	1,778	376
CHILDREN	1,074	819	3,155	3,339	580
ТМА				101	
FAMILIES	34	42	189	121	25
PARENTS/CARETAKERS	42	69	278	158	39
CHILDREN	41	89	348	197	52
EXTENDED TMA	_	40	50	40	
FAMILIES	5	10	50 72		5
PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA	6	14	12	24	6
FAMILIES	1,046	788	3,068	2,980	578
PARENTS/CARETAKERS	661	592	2,064	1,960	421
CHILDREN	1,930	1,470	5,362	5,265	1,055
CASES CLOSED	1,930	32	119		1,033
*** NEWBORNS	84	46	154	173	34
*** BCCT	Ü	10	101	170	0.1
PERSONS	0	0	8	9	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0		C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	3	37	43	5
APPLICATIONS APPROVED	12	2	25	29	4
APPLICATIONS REJECTED	2	1	9	5	1
APPLICATIONS PENDING	3	0	12	17	1
MC+ FOR PREGNANT WOMEN	84	36	182	194	31
EXTENDED WOMEN'S HEALTH	67	29	78	94	13
*** GR-CASH		_			_
APPLICATIONS RECEIVED	11	5	29		8
APPLICATIONS APPROVED	1	0	2	_	2
APPLICATIONS REJECTED	3	10	34		5
APPLICATIONS PENDING	11	7	40 27		9
CASES	10	15 15	27	30 30	10 10
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	90	2	·	φ0 1
MA-GR PERSONS	13	9	72		13
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0		\$0
*** REFUGEE	**	***	**	***	**
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0		C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	* -	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1		0
APPLICATIONS APPROVED	1	0	0		C
APPLICATIONS REJECTED	0	0	4	_	C
APPLICATIONS PENDING	0	0	0		C
PERSONS TOTAL PAYMENTS	6 \$2,047	3 \$773	7 \$2,607	10 \$4,236	1 \$470

	DOLLINGED	DUTUED	CAPE GIRARDEAU	CADTED
WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
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0	3			C
20	49	162	230	29
5	39	93	213	18
15	10	69	17	11
0	0	0	0	C
\$3,723	\$12,283	\$37,094	\$60,574	\$6,972
\$1,400	\$11,003	\$26,495	\$58,017	\$5,256
\$2,323	\$1,280	\$10,599	\$2,557	\$1,716
\$0	\$0	\$0	\$0	\$0
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0	7	20	10	2
8	1	13	4	C
\$447	\$27	\$393	\$105	\$0
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\$0	\$0	\$128	\$15	\$59
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	SE	SE	SE	SE	SE
*** MC+/MAF/TMA/EXTENDED TMA	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
APPLICATIONS RECEIVED	50	23	102	109	22
APPLICATIONS APPROVED	44	27	108		28
APPLICATIONS REJECTED	14	6	15		3
APPLICATIONS PENDING	32	4	43	55	3
MC+					
FAMILIES	615	492	1,038	1,126	355
NON-CHIP POVERTY CHILDREN	527	440	984	997	325
CHIP NO COST CHILDREN	430	307	525	776	194
CHIP CO-PAY CHILDREN	89	115	116	155	59
CHIP PREMIUM CHILDREN	17	10	6	6	6
MAF					
FAMILIES	762	497	2,334	1,540	389
PARENTS/CARETAKERS	832	619	2,278	,	481
CHILDREN	1,471	964	4,585	3,058	775
TMA	110		70	110	
FAMILIES	116	87	79		52
PARENTS/CARETAKERS	172	145	118		77
CHILDREN	262	196	143	215	96
EXTENDED TMA	47		00	0.5	4.0
FAMILIES	17	9	38		12
PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA	26	11	46	52	17
FAMILIES	1 510	1,085	3,489	2,817	808
PARENTS/CARETAKERS	1,510 1,030	775	2,442	1,988	575
CHILDREN	2,796	2,032	6,359	5,207	1,455
CASES CLOSED	62	2,032	100	· · · · · · · · · · · · · · · · · · ·	1,433
*** NEWBORNS	97	51	112	142	27
*** BCCT	37	01	112	172	Li
PERSONS	2	3	3	13	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0			-
*** MC+ FOR PREGNANT WOMEN		-		-	
APPLICATIONS RECEIVED	20	10	19	29	4
APPLICATIONS APPROVED	14	7	9	25	3
APPLICATIONS REJECTED	6	2	10	8	C
APPLICATIONS PENDING	5	1	5	8	1
MC+ FOR PREGNANT WOMEN	95	47	109		55
EXTENDED WOMEN'S HEALTH	56	38	55	99	14
*** GR-CASH					
APPLICATIONS RECEIVED	14	13	50		
APPLICATIONS APPROVED	1	2	9		C
APPLICATIONS REJECTED	5	12	32		6
APPLICATIONS PENDING	16	14	47	27	12
CASES	18	14	61	30	8
PERSONS	18	14	61		
TOTAL PAYMENTS	\$0	\$0 2	\$0 8	· ·	
CASES CLOSED MA-GR PERSONS	27	19	68		20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0		
*** REFUGEE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			-
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			-
CASES	0	0			-
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	2	1	1
APPLICATIONS APPROVED	0	0			-
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	1	2		C
PERSONS	2	3	12		C
TOTAL PAYMENTS	\$688	\$1,268	\$4,847	\$1,743	
CASES CLOSED	0	0	0	0	(

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2		2	
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	2	2	2	
PERSONS	10	7	25	20	
TOTAL PAYMENTS	\$4,700	\$3,290	\$11,750		
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	63	38	121	94	
APPLICATIONS APPROVED	31	22	70	56	
APPLICATIONS REJECTED	23	20	43	37	16
APPLICATIONS PENDING	54	38	102	141	27
SPENDDOWN PERSONS	59	73	260	181	38
NON-SPENDDOWN PERSONS	810	697	2,985	1,683	531
MA-WD NON-PREMIUM PERSONS	134	94	237	103	93
MA-WD PREMIUM PERSONS	18	9	26	13	10
CASES CLOSED	16	10	32	23	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	1	0	2	0	16
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	1	0	4
APPLICATIONS APPROVED	4	2	1	2	6
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	89	16	95	79	138
RCF-II	43	9	91	71	32
RCF-I	46	7	4	8	61
SNF-ICF	0	0	0	0	45
TOTAL PAYMENTS	\$18,915	\$3,591	\$26,528	\$21,502	\$35,665
RCF-II	\$11,884	\$2,628	\$25,913	\$20,254	\$9,199
RCF-I	\$7,031	\$963	\$615	\$1,248	
SNF/ICF	\$0	\$0	\$0	\$0	\$17,452
CASES CLOSED	1	0		0	
*** SSI ONLY	7	4	24	8	
*** SSI-SP					
PERSONS	4	0	9	4	3
TOTAL PAYMENTS	\$97	\$0		\$534	\$157
*** SP ONLY	7	**	****	***	Ţ
PERSONS	1	1	0	1	(
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB	7	7	*-	***	
APPLICATIONS RECEIVED	15	4	12	16	8
APPLICATIONS APPROVED	10	2			
APPLICATIONS REJECTED	5	3			
APPLICATIONS PENDING	3	2		16	
PERSONS	44	21	95		
CASES CLOSED	3	0			
*** SLMB	- J	<u> </u>		•	
APPLICATIONS RECEIVED	14	2	5	6	4
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	2		7	
APPLICATIONS REJECTED	13	3			
APPLICATIONS REJECTED APPLICATIONS PENDING	2	<u> </u>	2	5	
	55	61	148		
PERSONS					
CASES CLOSED	0	0	4	2	
*** VENDOR CASES	450	^^		050	
PERSONS	153	96	447	358	
CASES CLOSED	3	3	12	2	

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					01120011
APPLICATIONS RECEIVED	42	14	47	81	42
APPLICATIONS APPROVED	36	6	41	71	41
APPLICATIONS REJECTED	11	1	4	14	6
APPLICATIONS PENDING	6	9	15	25	5
MC+					
FAMILIES	385	176	475	566	370
NON-CHIP POVERTY CHILDREN	290	142	399	482	328
CHIP NO COST CHILDREN	225	104	258	376	221
CHIP CO-PAY CHILDREN	84	37	62	76	77
CHIP PREMIUM CHILDREN	13	7	5	9	10
MAF					
FAMILIES	325	210	830	1,088	370
PARENTS/CARETAKERS	413	236	825	1,043	420
CHILDREN	635	430	1,585	2,046	758
TMA	0.1	40			4.7
FAMILIES	64	16	59	94	47
PARENTS/CARETAKERS	97	27	74	129	77
CHILDREN	113	28	106	167	115
EXTENDED TMA	44	4	40	07	45
FAMILIES PARENTO/CARETA//EDG	14	1	12	27 39	15
PARENTS/CARETAKERS	19	2	15	39	26
TOTAL MC+/MAF/TMA/ETMA	700	402	1 276	1 775	902
FAMILIES PARENTS/CARETAKERS	788 529	403 265	1,376 914	1,775 1,211	802 523
				,	
CHILDREN	1,360 45	748 15	2,415 35	3,156 76	1,509 38
CASES CLOSED *** NEWBORNS	45	15	43	54	39
*** BCCT	44	10	43	54	39
PERSONS	1	0	3	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		0	0
*** MC+ FOR PREGNANT WOMEN	Ü	0	0	0	0
APPLICATIONS RECEIVED	1	2	5	10	8
APPLICATIONS APPROVED	2	2	5	8	5
APPLICATIONS REJECTED	1	0		1	1
APPLICATIONS PENDING	0	1	1	2	2
MC+ FOR PREGNANT WOMEN	49	19	51	57	35
EXTENDED WOMEN'S HEALTH	27	8		31	28
*** GR-CASH		-	-	-	-
APPLICATIONS RECEIVED	8	4	15	21	6
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	8	4	13	17	5
APPLICATIONS PENDING	10	7	15	25	8
CASES	5	2	17	18	4
PERSONS	5	2	17	18	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	3	1
MA-GR PERSONS	10	18	26	28	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
			0	1	0
APPLICATIONS PENDING	1	0			-
PERSONS	5	1	5	12	3
	\$2,286 0		5 \$1,926	12 \$3,888	-

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION	IVIADISON	WAINES	MIGGIGGIFFI	NEW WADNID	ONLGON
APPLICATIONS RECEIVED	1	0	0	2	0
APPLICATIONS APPROVED	1 1	0	0	0	0
APPLICATIONS REJECTED	1 1	0	1	0	0
APPLICATIONS PENDING	1	0	1	1	0
PERSONS	15	7	16	19	9
TOTAL PAYMENTS	\$7,023	\$3,290	\$7,520	\$8,930	\$4,230
CASES CLOSED	φτ,023	ψ3,290	Ψ1,320	φο,930	Ψ+,230
*** MEDICAL ASSISTANCE	U	· ·	'	U	
APPLICATIONS RECEIVED	44	17	44	56	34
APPLICATIONS RECEIVED APPLICATIONS APPROVED	25	12	14	27	20
	19	4	18	27	8
APPLICATIONS REJECTED				57	28
APPLICATIONS PENDING	23	23	43		
SPENDDOWN PERSONS	88	25	56	105	64
NON-SPENDDOWN PERSONS	526	284	1,027	1,463	723
MA-WD NON-PREMIUM PERSONS	29	37	151	118	28
MA-WD PREMIUM PERSONS	7	10	10	11	3
CASES CLOSED	9	6	17	18	7
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	1	29	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	23	6	2	11	15
RCF-II	23	1	2	9	15
RCF-I	0	5	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$6,472	\$1,072	\$571	\$3,275	\$4,380
RCF-II	\$6,472	\$292	\$571	\$2,628	\$4,380
RCF-I	\$0	\$780	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$647	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	2	2	17	19	8
*** SSI-SP	2	2	17	19	0
PERSONS	0	2	3	11	2
	-				DE04
TOTAL PAYMENTS	\$0	\$84	\$442	\$306	\$504
*** SP ONLY		0	4		
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB		_			
APPLICATIONS RECEIVED	4	2	4	14	9
APPLICATIONS APPROVED	0	0	2	3	5
APPLICATIONS REJECTED	7	2	2	8	2
APPLICATIONS PENDING	0	1	3	8	3
PERSONS	31	11	17	41	30
CASES CLOSED	1	0	2	2	1
*** SLMB					
APPLICATIONS RECEIVED	3	1	2	8	5
APPLICATIONS APPROVED	1	1	1	1	2
APPLICATIONS REJECTED	5	0	1	5	2
APPLICATIONS PENDING	0	1	1	4	2
PERSONS	37	20	34	54	37
CASES CLOSED	2	0	0	0	1
*** VENDOR CASES		U	U	U	
TENDON ORGEO					
PERSONS	127	39	169	252	77

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA	1 Elilloco I	LITT	THELTO	1 OE TOTAL	RETROLDO
APPLICATIONS RECEIVED	74	30	74	87	17
APPLICATIONS APPROVED	80	27	54	61	15
APPLICATIONS REJECTED	20	5	21	15	2
APPLICATIONS PENDING	24	5	39	40	6
MC+					
FAMILIES	623	331	914	792	215
NON-CHIP POVERTY CHILDREN	560	302	733	675	153
CHIP NO COST CHILDREN	373	233	646	513	123
CHIP CO-PAY CHILDREN	72	43	137	129	45
CHIP PREMIUM CHILDREN	9	2	25	11	8
MAF					
FAMILIES	1,553	471	1,258		326
PARENTS/CARETAKERS	1,454	516	1,409	1,050	370
CHILDREN	3,429	918	2,336	1,828	616
TMA					0.1
FAMILIES	74	26	157	63	34
PARENTS/CARETAKERS	106	30	225	86	51
CHILDREN	151	43	283	116	72
EXTENDED TMA	47		40		44
FAMILIES	17	8	18		11
PARENTS/CARETAKERS	15	13	21	14	19
TOTAL MC+/MAF/TMA/ETMA	2.267	926	2 247	1 005	EOG
FAMILIES PARENTS/CARETAKERS	2,267 1,575	836 559	2,347	1,865	586 440
	,		1,655	1,150	
CHILDREN CASES CLOSED	4,594	1,541 12	4,160 82	3,272 66	1,017 24
*** NEWBORNS	77 66	57	142	127	14
*** BCCT	00	57	142	127	14
PERSONS	2	2	8	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0			0
*** MC+ FOR PREGNANT WOMEN	O O	0	0	O O	0
APPLICATIONS RECEIVED	18	12	29	19	1
APPLICATIONS APPROVED	15	10	20		1
APPLICATIONS REJECTED	2	1	9		2
APPLICATIONS PENDING	4	1	9		0
MC+ FOR PREGNANT WOMEN	79	48	154		19
EXTENDED WOMEN'S HEALTH	34	26	96		14
*** GR-CASH	-	-		-	
APPLICATIONS RECEIVED	30	2	10	19	10
APPLICATIONS APPROVED	0	0	0	3	2
APPLICATIONS REJECTED	32	1	16	10	4
APPLICATIONS PENDING	29	3	23	21	9
CASES	27	4	22	21	12
PERSONS	27	4	22	21	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	2	1	3
MA-GR PERSONS	31	13	60	43	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		0
PERSONS	0	0			0
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	2		0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	1		0
APPLICATIONS PENDING	2	0	2		0
				_	
PERSONS	13	1	5		2
PERSONS TOTAL PAYMENTS CASES CLOSED	13 \$4,209 0	\$470 0	\$2,350	\$940	\$763 0

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION	1 Liviloud 1	1 2100	THELF	1 02/10/11	RETHOLDO
APPLICATIONS RECEIVED	1	0	3	2	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		1	0
APPLICATIONS PENDING	2	0	2	3	0
PERSONS	10	2	26	7	5
TOTAL PAYMENTS	\$4,700	\$940	\$12,220	\$3,290	\$2,350
CASES CLOSED	φ+,700	0			Ψ2,550
*** MEDICAL ASSISTANCE	U	U	U	U	U
APPLICATIONS RECEIVED	74	10	71	60	10
	74 46	19 12	71 51	60	19 15
APPLICATIONS APPROVED	34	9	36	18	13
APPLICATIONS REJECTED					
APPLICATIONS PENDING	58	19	94	76	17
SPENDDOWN PERSONS	77	59	90	82	21
NON-SPENDDOWN PERSONS	2,070	441	1,204	950	419
MA-WD NON-PREMIUM PERSONS	218	60	276	62	75
MA-WD PREMIUM PERSONS	16	11	27	8	13
CASES CLOSED	26	6	15	16	4
*** MACC					
APPLICATIONS RECEIVED	16	0	0	0	0
APPLICATIONS APPROVED	12	0	0	0	0
APPLICATIONS REJECTED	4	0	0	0	0
APPLICATIONS PENDING	0	0			0
PERSONS	0	0	22	5	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	1	4	0
APPLICATIONS REJECTED	0	0	·		0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		2	0
	1	23	64	27	16
PERSONS		-			
RCF-II	0	22	63	25	4
RCF-I	1	0		2	12
SNF-ICF	0	1	0	0	0
TOTAL PAYMENTS	\$156	\$6,489	\$16,939	\$6,864	\$3,040
RCF-II	\$0	\$6,197	\$16,914	\$6,552	\$1,168
RCF-I	\$156	\$0	\$25	\$312	\$1,872
SNF/ICF	\$0	\$292	\$0	\$0	\$0
CASES CLOSED	0	0		0	0
*** SSI ONLY	19	3	9	5	5
*** SSI-SP					
PERSONS	9	2	5	2	0
TOTAL PAYMENTS	\$300	\$291	\$713	\$113	\$0
*** SP ONLY					
PERSONS	0	0	4	1	1
TOTAL PAYMENTS	\$0	\$0	\$677	\$470	\$4
*** QMB		* -			
APPLICATIONS RECEIVED	11	1	11	3	7
APPLICATIONS APPROVED	5	1	8		5
APPLICATIONS REJECTED	7	<u>.</u> 1	4		6
APPLICATIONS PENDING	4	0		1	3
PERSONS	46	32	52		13
CASES CLOSED	40	2			13
*** SLMB	4		1	5	1
	-	1	4	4	-
APPLICATIONS RECEIVED	5		1	1	5
APPLICATIONS APPROVED	4	0		4	1
APPLICATIONS REJECTED	3	2	4		9
APPLICATIONS PENDING	0	0		-	2
PERSONS	51	32	69	54	22
CASES CLOSED	3	0	1	2	0
*** VENDOR CASES					
PERSONS	124	127	217	136	30
CASES CLOSED	3	3	5	3	1

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA	IXII EE I	01110110010	OTE OFFICER	00011	OI II II II II II
APPLICATIONS RECEIVED	43	137	17	128	23
APPLICATIONS APPROVED	28	105		116	24
APPLICATIONS REJECTED	6	21	3	15	2
APPLICATIONS PENDING	18	56	10	44	5
MC+					
FAMILIES	578	1,344	264	1,063	353
NON-CHIP POVERTY CHILDREN	423	1,099	219	910	292
CHIP NO COST CHILDREN	427	760	183	667	260
CHIP CO-PAY CHILDREN	87	228	41	168	55
CHIP PREMIUM CHILDREN	22	31	9	24	10
MAF					
FAMILIES	737	1,948	377	1,774	462
PARENTS/CARETAKERS	848	2,094	401	1,721	573
CHILDREN	1,413	3,524	713	3,457	891
TMA	,	,		,	
FAMILIES	51	240	21	181	23
PARENTS/CARETAKERS	81	362	34	247	35
CHILDREN	97	413		324	27
EXTENDED TMA	<u>. </u>	1.10		3_1	
FAMILIES	22	47	6	38	16
PARENTS/CARETAKERS	33	61	6	51	26
TOTAL MC+/MAF/TMA/ETMA		-	-		
FAMILIES	1,388	3,579	668	3,056	854
PARENTS/CARETAKERS	962	2,517	441	2,019	634
CHILDREN	2,469	6,055		5,550	1,535
CASES CLOSED	51	144	16	113	17
*** NEWBORNS	37	200	42	128	29
*** BCCT	07	200	72	120	20
PERSONS	3	5	2	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0			0
*** MC+ FOR PREGNANT WOMEN	U	0	U	0	
APPLICATIONS RECEIVED	9	42	7	24	4
APPLICATIONS RECEIVED APPLICATIONS APPROVED	8	34		19	5
APPLICATIONS REJECTED	0	9		3	0
APPLICATIONS REJECTED APPLICATIONS PENDING	1	5		4	1
	66	214	39	194	41
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	32	115		65	10
*** GR-CASH	32	110	29	00	10
APPLICATIONS RECEIVED	9	39	3	25	12
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	2		4	2
APPLICATIONS REJECTED	7	35			9
APPLICATIONS REJECTED APPLICATIONS PENDING	18	33	2	28	11
		42		36	
CASES	36	42	4		4
PERSONS TOTAL PAYMENTS	36				
TOTAL PAYMENTS	\$0	\$0 3		· ·	
CASES CLOSED MA CR REPSONS	38	60			14
MA-GR PERSONS					
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		•			
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			
CASES	0	0			0
PERSONS	0	0			0
TOTAL PAYMENTS	\$0	\$0			\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	1	0			-
APPLICATIONS REJECTED	0	4			2
APPLICATIONS PENDING	3	5			0
PERSONS	4	7	1	7	4
TOTAL PAYMENTS	\$1,326	\$3,110	\$330	\$2,838	
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	_	0
APPLICATIONS APPROVED	0	3			0
APPLICATIONS REJECTED	0	2			2
APPLICATIONS PENDING	4	5			0
PERSONS	12	52	5		3
TOTAL PAYMENTS	\$5,640	\$24,440		. ,	\$1,410
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	36	166	13		28
APPLICATIONS APPROVED	16	77	14		7
APPLICATIONS REJECTED	16	84	8		13
APPLICATIONS PENDING	44	142	19	95	25
SPENDDOWN PERSONS	75	230	66	206	58
NON-SPENDDOWN PERSONS	1,192	2,180	360	1,920	522
MA-WD NON-PREMIUM PERSONS	212	331	28	189	27
MA-WD PREMIUM PERSONS	21	40	7	28	2
CASES CLOSED	12	52	10	23	8
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0			0
PERSONS	0	5	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					-
APPLICATIONS RECEIVED	0	10	1	5	1
APPLICATIONS APPROVED	0	9	3		1
APPLICATIONS REJECTED	0	1	0		0
APPLICATIONS PENDING	0	11	1	3	0
PERSONS	39	316	71	98	14
RCF-II	39	209	64		1
RCF-I	0	101	7	3	13
SNF-ICF	0	6	0	0	0
TOTAL PAYMENTS	\$11,107	\$70,315	•	·	\$2,320
RCF-II	\$11,107	\$53,082	\$17,299	\$27,070	\$292
RCF-I	\$11,107	\$14,893	\$1,066	\$460	\$2,028
SNF/ICF	\$0	\$2,340	\$1,000		\$2,020
CASES CLOSED	0	φ <u>2,340</u>			0
*** SSI ONLY	8	13		21	1
	0	13	1	21	ļ
*** SSI-SP	4	2	2	4	2
PERSONS		3	2	6400	0.00
TOTAL PAYMENTS	\$127	\$721	\$64	\$122	\$153
*** SP ONLY					
PERSONS	0	1	0	_	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	\$0
*** QMB					_
APPLICATIONS RECEIVED	5	27	4		3
APPLICATIONS APPROVED	4	14			3
APPLICATIONS REJECTED	2	12			1
APPLICATIONS PENDING	3	7			1
PERSONS	29	97	25		20
CASES CLOSED	0	4	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	1	15			2
APPLICATIONS APPROVED	0	4	0		0
APPLICATIONS REJECTED	0	16	4	9	1
APPLICATIONS PENDING	3	2	3	7	1
PERSONS	51	100	19	93	57
CASES CLOSED	1	1			0
*** VENDOR CASES	1		Ť	_	
PERSONS	84	418	73	328	40
CASES CLOSED	3	18			0

	SE STODDARD	SE	SE	SE WAYNE	SW
*** MC+/MAF/TMA/EXTENDED TMA	STODDARD	TEXAS	WASHINGTON	WATNE	BARRY
APPLICATIONS RECEIVED	76	61	55	26	102
APPLICATIONS RECEIVED APPLICATIONS APPROVED	53	66	49	23	92
APPLICATIONS REJECTED	13	5	13	2	12
APPLICATIONS PENDING	25	6	18	13	33
MC+		Ü			
FAMILIES	881	783	695	441	866
NON-CHIP POVERTY CHILDREN	612	638	574	372	887
CHIP NO COST CHILDREN	571	523	399	258	500
CHIP CO-PAY CHILDREN	179	130	116	66	113
CHIP PREMIUM CHILDREN	37	27	17	3	18
MAF				-	-
FAMILIES	968	742	1,002	711	1,105
PARENTS/CARETAKERS	970	918	1,105	848	1,237
CHILDREN	1,728	1,470	1,982	1,334	2,259
TMA				·	
FAMILIES	137	93	150	27	102
PARENTS/CARETAKERS	222	133	258	43	148
CHILDREN	251	186	274	39	199
EXTENDED TMA					
FAMILIES	28	7	26	19	20
PARENTS/CARETAKERS	43	10	26	22	27
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,014	1,625	1,873	1,198	2,093
PARENTS/CARETAKERS	1,235	1,061	1,389	913	1,412
CHILDREN	3,378	2,974	3,362	2,072	3,976
CASES CLOSED	65	75	70	24	81
*** NEWBORNS	118	86	77	63	123
*** BCCT					
PERSONS	6	4	6	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	16	11	5	25
APPLICATIONS APPROVED	16	11	11	3	18
APPLICATIONS REJECTED	3	3	3	1	7
APPLICATIONS PENDING	3	4	0	1	5
MC+ FOR PREGNANT WOMEN	137	114	111	45	128
EXTENDED WOMEN'S HEALTH	62	63	53	29	61
*** GR-CASH	40			40	
APPLICATIONS RECEIVED	19	4	26	10	5
APPLICATIONS APPROVED	3	1	4	0	0
APPLICATIONS REJECTED	16	5	15	10	11
APPLICATIONS PENDING	16	5	27	24	10
CASES	14	16	29 29	15	10 10
PERSONS	14	16		15	
TOTAL PAYMENTS	\$0 1	\$0 5	\$0 1	\$0 0	\$0
CASES CLOSED	26	40	41	32	52
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0 \$0	\$0	\$0	\$0
*** REFUGEE	φυ	ΨΟ	ΨΟ	φυ	φυ
	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0		90	Φ0	Φ0
*** SUPPLEMENTAL AID TO BLIND	+ 4	U	U	0	
APPLICATIONS RECEIVED	1	0	1	1	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	1	2	0
AFFLICATIONS PENDING					
DEDOONS	()				
PERSONS TOTAL PAYMENTS	\$2,687	\$1,766	11 \$3,639	7 \$2,395	\$1,856

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION	0.000/110	. 2.0 10			2,300
APPLICATIONS RECEIVED	1	0	1	1	C
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	1	1	1	2	C
APPLICATIONS PENDING	2	2	1	2	0
PERSONS	18	8	17	14	14
TOTAL PAYMENTS	\$8,460	\$3,760	\$7,963	\$6,580	\$6,580
CASES CLOSED	0	0			
*** MEDICAL ASSISTANCE	Ť				
APPLICATIONS RECEIVED	62	59	76	36	64
APPLICATIONS APPROVED	35	37	30	23	47
APPLICATIONS REJECTED	28	25	46	13	23
APPLICATIONS PENDING	58	48	68	53	60
SPENDDOWN PERSONS	212	139	119	80	153
NON-SPENDDOWN PERSONS	1,480	1,065	1,319	1,023	1,084
MA-WD NON-PREMIUM PERSONS	163	62	173	176	118
MA-WD REMIUM PERSONS	25	8	23	22	9
CASES CLOSED	23	22	31	17	16
*** MACC	2.5	22	31	17	10
APPLICATIONS RECEIVED	0	13	0	0	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	13	0		
	0	3	0		
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	·	-	0		
PERSONS	1	18			
CASES CLOSED	0	0	0	0	С
*** NURSING CARE		4		0	
APPLICATIONS RECEIVED	3	1	1	0	
APPLICATIONS APPROVED	3	0	1	1	C
APPLICATIONS REJECTED	0	0			1
APPLICATIONS PENDING	2	1	1	0	1
PERSONS	111	36	24	22	68
RCF-II	93	29	19	12	51
RCF-I	18	7	5	10	17
SNF-ICF	0	0	0	0	(
TOTAL PAYMENTS	\$29,515	\$8,144	\$6,097	\$4,591	\$16,829
RCF-II	\$26,785	\$7,052	\$5,317	\$3,246	\$14,185
RCF-I	\$2,730	\$1,092	\$780	\$1,345	\$2,644
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0		2
*** SSI ONLY	17	6	12	8	3
*** SSI-SP			_		
PERSONS	4	1	2	3	C
TOTAL PAYMENTS	\$417	\$131	\$31	\$77	\$0
*** SP ONLY					
PERSONS	1	0		0	
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	8	7	14	5	
APPLICATIONS APPROVED	6	3			
APPLICATIONS REJECTED	2	3			3
APPLICATIONS PENDING	1	4	5		1
PERSONS	61	80	57	38	65
CASES CLOSED	0	6	1	2	C
*** SLMB					
APPLICATIONS RECEIVED	4	7	9	3	1
APPLICATIONS APPROVED	1	2	3	0	C
APPLICATIONS REJECTED	3	5	9	1	1
APPLICATIONS PENDING	1	3	5	3	1
PERSONS	121	92	51	35	73
CASES CLOSED	1	2			
*** VENDOR CASES	1	_	,	Ť	
PERSONS	264	155	144	97	182
CASES CLOSED	7	6			

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA		2.11.20		5	5
APPLICATIONS RECEIVED	30	41	29	87	30
APPLICATIONS APPROVED	28	29	32	79	29
APPLICATIONS REJECTED	1	6	1	20	5
APPLICATIONS PENDING	8	20	6	19	8
MC+					
FAMILIES	301	473	432	923	391
NON-CHIP POVERTY CHILDREN	288	442	337	742	336
CHIP NO COST CHILDREN	209	290	309	593	248
CHIP CO-PAY CHILDREN	21	84	65	190	69
CHIP PREMIUM CHILDREN	2	22	11	50	5
MAF					
FAMILIES	435	372	670	796	509
PARENTS/CARETAKERS	481	439	744	958	619
CHILDREN	854	747	1,266	1,560	1,004
TMA					
FAMILIES	42	83	46	108	44
PARENTS/CARETAKERS	64	124	72	165	66
CHILDREN	67	164	91	225	82
EXTENDED TMA					
FAMILIES	13	8	5	12	12
PARENTS/CARETAKERS	21	11	7	17	13
TOTAL MC+/MAF/TMA/ETMA			-		
FAMILIES	791	936	1,153	1,839	956
PARENTS/CARETAKERS	566	574	823	1,140	698
CHILDREN	1,441	1,749	2,079	3,360	1,744
CASES CLOSED	44	52	23	83	42
*** NEWBORNS	29	60	36	110	44
*** BCCT	20	00		110	
PERSONS	0	1	1	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN		0	0	0	
APPLICATIONS RECEIVED	13	8	10	21	6
APPLICATIONS APPROVED	13	5	12	18	6
APPLICATIONS REJECTED	2	1	0	7	0
APPLICATIONS REDECTED APPLICATIONS PENDING	2	3	0	2	1
MC+ FOR PREGNANT WOMEN	47	62	64	167	45
EXTENDED WOMEN'S HEALTH	22	42	25	107	24
*** GR-CASH		72	20	101	27
APPLICATIONS RECEIVED	3	9	8	15	10
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	2	13	10
APPLICATIONS REJECTED	5	4	10	18	6
APPLICATIONS PENDING	4	9	11	29	10
CASES	5	2	21	33	16
PERSONS	5	2	21	33	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	1	0	0	4	φ0 1
MA-GR PERSONS	27	12	37	47	35
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
*** REFUGEE	ΨΟ	φυ	ΨΟ	ΨΟ	ΨΟ
	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED			0	0	0
APPLICATIONS PENDING	0	0			
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	_
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	4	3	4	2	4
TOTAL PAYMENTS	\$1,595	\$1,045	\$1,516	\$713	\$1,852
CASES CLOSED	1	0	0	0	C

**** BLIND PENSION APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	1 0 2 1 3 \$1,410	1 0 1	1	1	0
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS	0 2 1 3	0			0
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS	2 1 3	1	1		
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS	2 1 3	1	· ·	0	0
APPLICATIONS PENDING PERSONS TOTAL PAYMENTS	1 3	0	0	0	0
PERSONS TOTAL PAYMENTS	3 \$1 410	()I	2	1	1
TOTAL PAYMENTS	\$1 410	8	22	15	
		\$3,760	\$10,340	\$7,050	\$3,760
LASES LIUSEU	0	φο,700	0	φ,,σσο	φο, του
*** MEDICAL ASSISTANCE	•	Ü	Ū	•	
APPLICATIONS RECEIVED	18	30	52	71	37
APPLICATIONS RECEIVED APPLICATIONS APPROVED	15	15	22	30	22
APPLICATIONS REJECTED	13	13	24	30	9
	15	26	60	100	30
APPLICATIONS PENDING					
SPENDDOWN PERSONS	41	84	80	126	68
NON-SPENDDOWN PERSONS	380	430	694	815	575
MA-WD NON-PREMIUM PERSONS	57	34	143	59	80
MA-WD PREMIUM PERSONS	8	1	25	15	12
CASES CLOSED	5	14	8	26	11
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	5	0	9	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	-	-		-	_
APPLICATIONS RECEIVED	1	1	0	0	1
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	20	12	22	9	25
RCF-II	10	4	12	5	23
RCF-I	10	8	9	4	23
	0	0	1	0	23
SNF-ICF	•	- v	ΦE 000	-	#2.CC4
TOTAL PAYMENTS	\$4,296	\$2,344	\$5,029	\$1,715	\$3,661
RCF-II	\$2,736	\$1,103	\$3,364	\$1,143	\$584
RCF-I	\$1,560	\$1,241	\$1,373	\$572	\$3,077
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	0	0	1	0	0
*** SSI ONLY	0	3	2	3	3
*** SSI-SP					
PERSONS	1	1	0	0	2
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	\$71
*** SP ONLY					
PERSONS	0	1	1	0	
TOTAL PAYMENTS	\$0	\$238	\$470	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	4	4	6	
APPLICATIONS APPROVED	1	1	0	4	0
APPLICATIONS REJECTED	3	1	0	5	
APPLICATIONS PENDING	1	3	4	1	2
PERSONS	14	35	55	52	29
CASES CLOSED	0	0	0	2	2
*** SLMB					
APPLICATIONS RECEIVED	1	2	3	6	2
APPLICATIONS APPROVED	2	1	1	3	C
APPLICATIONS REJECTED	0	0	0	3	1
APPLICATIONS PENDING	1	1	2	1	1
PERSONS	21	44	48	44	54
CASES CLOSED	1	5	0	0	
		5	U	U	
*** VENDOR CASES		405	400	4 4 4	
PERSONS CASES CLOSED	55 0	135 4	128 4	144	93

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA	OHRIOTIAN	DADL	DALLAG	DOUGLAG	OKLLINE
APPLICATIONS RECEIVED	92	14	45	33	440
APPLICATIONS APPROVED	75	17	43	25	301
APPLICATIONS REJECTED	16	2	6	4	99
APPLICATIONS PENDING	47	0	13	12	238
MC+			-		
FAMILIES	1,360	257	490	370	4,591
NON-CHIP POVERTY CHILDREN	1,113	253	503	324	3,920
CHIP NO COST CHILDREN	879	185	250	318	2,972
CHIP CO-PAY CHILDREN	305	56	75	49	697
CHIP PREMIUM CHILDREN	24	11	8	12	72
MAF					
FAMILIES	1,183	176	505	501	6,384
PARENTS/CARETAKERS	1,348	208	596	588	6,525
CHILDREN	2,245	366	1,049	987	11,632
TMA	, -		,		,
FAMILIES	110	4	54	72	374
PARENTS/CARETAKERS	169	7	94	125	473
CHILDREN	204	9	112	150	565
EXTENDED TMA		_			
FAMILIES	22	9	11	17	66
PARENTS/CARETAKERS	33	14	12	23	86
TOTAL MC+/MAF/TMA/ETMA		• • • • • • • • • • • • • • • • • • • •	12	20	
FAMILIES	2,675	446	1,060	960	11,415
PARENTS/CARETAKERS	1,550	229	702	736	7,084
CHILDREN	4,770	880	1,997	1,840	19,858
CASES CLOSED	66	11	25	42	270
*** NEWBORNS	199	33	75	42	1,090
*** BCCT	100	00	70	72	1,000
PERSONS	1	1	6	1	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	9	- U	0	0	
APPLICATIONS RECEIVED	45	2	14	6	155
APPLICATIONS APPROVED	34	4	12	4	112
APPLICATIONS REJECTED	7	1	4	0	33
APPLICATIONS REDECTED APPLICATIONS PENDING	12	0	2	1	53
MC+ FOR PREGNANT WOMEN	262	34	81	53	889
EXTENDED WOMEN'S HEALTH	118	24	31	22	632
*** GR-CASH	110		01		002
APPLICATIONS RECEIVED	26	1	3	7	126
APPLICATIONS APPROVED	1	0	2	0	8
APPLICATIONS REJECTED	21	3	4	7	113
APPLICATIONS PENDING	26	3	5	12	181
CASES	17	4	13	21	150
PERSONS	18	4	13	21	151
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	1	0	2	6	8
MA-GR PERSONS	51	18	35	38	527
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	1
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	90	φ ₀	φ0	Φ0	Φ0
*** SUPPLEMENTAL AID TO BLIND	1	U	U	U	
APPLICATIONS RECEIVED	1	0	0	0	4
	0	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	4
APPLICATIONS REJECTED	<u> </u>	1	0	0	9
				()	
APPLICATIONS PENDING	2				
	3 \$1,311	2 \$849	3 \$1,157	2 \$940	25 \$9,446

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					-
APPLICATIONS RECEIVED	1	0	0	0	3
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	0	1	0	3
APPLICATIONS PENDING	2	1	0	0	
PERSONS	15	1	3	3	112
TOTAL PAYMENTS	\$7,050	\$470	\$1,410		
CASES CLOSED	1	0			
*** MEDICAL ASSISTANCE	·			, and the second	
APPLICATIONS RECEIVED	65	8	29	32	552
APPLICATIONS APPROVED	21	7	18	21	231
APPLICATIONS REJECTED	34	6	14	11	
APPLICATIONS PENDING	91	10	28	28	
SPENDDOWN PERSONS	120	42	75	71	481
NON-SPENDDOWN PERSONS	981	252	621	685	6,295
MA-WD NON-PREMIUM PERSONS	74	16	25	56	,
MA-WD PREMIUM PERSONS	10	0		2	105
CASES CLOSED	18	5	16	18	
*** MACC	10	J	10	10	110
	0		^	0	11
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0				
APPLICATIONS REJECTED	0	0			
APPLICATIONS PENDING	0	0			
PERSONS	6	0			
CASES CLOSED	0	0	0	0	С
*** NURSING CARE	_				
APPLICATIONS RECEIVED	5	0	2	2	
APPLICATIONS APPROVED	0	0	1	2	
APPLICATIONS REJECTED	1	0			
APPLICATIONS PENDING	8	0	3	0	
PERSONS	195	6		32	
RCF-II	154	6	22	29	
RCF-I	25	0	16	3	
SNF-ICF	16	0	0	0	
TOTAL PAYMENTS	\$53,879	\$1,614	\$8,209	\$8,540	\$91,860
RCF-II	\$43,802	\$1,614	\$5,757	\$8,088	\$86,655
RCF-I	\$3,837	\$0	\$2,452	\$452	\$5,205
SNF/ICF	\$6,240	\$0	\$0	\$0	
CASES CLOSED	3	0	3	0	
*** SSI ONLY	5	1	3	4	39
*** SSI-SP					
PERSONS	1	0	5	3	20
TOTAL PAYMENTS	\$26	\$0	\$547	\$51	\$961
*** SP ONLY					
PERSONS	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$569
*** QMB					
APPLICATIONS RECEIVED	7	3	4	9	68
APPLICATIONS APPROVED	4	1	0	1	23
APPLICATIONS REJECTED	6	0	0	4	34
APPLICATIONS PENDING	8	2	3	5	
PERSONS	71	20	46	41	379
CASES CLOSED	2	0		2	
*** SLMB		-		_	
APPLICATIONS RECEIVED	8	2	2	3	36
APPLICATIONS APPROVED	3	0		2	
APPLICATIONS REJECTED	6	0			
APPLICATIONS RESECTED APPLICATIONS PENDING	6	2	0		
PERSONS	113	19	58		406
		0			
CASES CLOSED	2	0	2	1	9
*** VENDOR CASES					
PERSONS	146	85	89		, -
CASES CLOSED	6	2	2	1	47

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	47	23	265	92	88
APPLICATIONS APPROVED	38	19	195	79	62
APPLICATIONS REJECTED	5	2	53	17	13
APPLICATIONS PENDING	18	7	147	20	45
MC+					
FAMILIES	491	253	2,769	996	953
NON-CHIP POVERTY CHILDREN	431	177	2,785	944	877
CHIP NO COST CHILDREN	312	192	1,617	563	663
CHIP CO-PAY CHILDREN	66	50	320	159	147
CHIP PREMIUM CHILDREN	14	0	12	6	11
MAF					
FAMILIES	715	318	4,213	1,180	1,084
PARENTS/CARETAKERS	749	352	4,366	1,394	1,158
CHILDREN	1,335	608	8,113	2,321	2,137
TMA					
FAMILIES	79	35	116	152	91
PARENTS/CARETAKERS	107	57	147	239	130
CHILDREN	159	62	201	291	149
EXTENDED TMA					
FAMILIES	10	8	43	24	9
PARENTS/CARETAKERS	14	12	61	31	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,295	614	7,141	2,352	2,137
PARENTS/CARETAKERS	870	421	4,574	1,664	1,300
CHILDREN	2,317	1,089	13,048	4,284	3,984
CASES CLOSED	73	16	178	121	74
*** NEWBORNS	61	18	591	167	156
*** BCCT	01	10	001	107	100
PERSONS	1	1	1	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		0	
*** MC+ FOR PREGNANT WOMEN	V	0		Ŭ	·
APPLICATIONS RECEIVED	11	2	95	17	31
APPLICATIONS APPROVED	10	3		13	23
APPLICATIONS REJECTED	0	1	21	3	10
APPLICATIONS REDUING	1	0	42	3	6
MC+ FOR PREGNANT WOMEN	65	29	514	179	160
EXTENDED WOMEN'S HEALTH	53	3	280	84	88
*** GR-CASH	00		200	04	
APPLICATIONS RECEIVED	3	7	90	8	15
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	1	8	0	
APPLICATIONS REJECTED	7	10	69	11	10
APPLICATIONS REDDING	10	5	187	20	21
CASES	15	10	104	20	20
PERSONS	15	10			
TOTAL PAYMENTS	\$0 1	\$0 1	9	· ·	\$0 1
CASES CLOSED MA CR REPSONS	43	36	280		69
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	\$0		
*** REFUGEE	φυ	φυ	Φ0	ΦΟ	φυ
	0	0	0	0	0
APPLICATIONS RECEIVED	0	0			
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED					
APPLICATIONS PENDING	0	0			
CASES					
PERSONS	0	0			
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	0	0			1
APPLICATIONS REJECTED	1	0		2	C
APPLICATIONS PENDING	0	1	5		1
PERSONS	4	1	27	14	11
TOTAL PAYMENTS	\$1,273	\$192	\$10,349	\$4,335	\$4,374
CASES CLOSED	0	0	0	0	C

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION				-	
APPLICATIONS RECEIVED	0	0	5	2	(
APPLICATIONS APPROVED	2	0		0	0
APPLICATIONS REJECTED	0	0		4	0
APPLICATIONS PENDING	0	1	6	1	1
PERSONS	21	9	47	20	17
TOTAL PAYMENTS	\$9,870	\$4,230	\$22,090	\$9,400	\$7,990
CASES CLOSED	ψ3,070	Ψ+,200	. ,	ψ5,400	
*** MEDICAL ASSISTANCE	'	0	Ŭ	Ů	
APPLICATIONS RECEIVED	55	23	309	69	87
APPLICATIONS RECEIVED APPLICATIONS APPROVED	38	7	160	42	42
APPLICATIONS REJECTED	18	22	130	25	29
	55	19	446	73	109
APPLICATIONS PENDING					
SPENDDOWN PERSONS	122	52	495	125	151
NON-SPENDDOWN PERSONS	888	412	3,856	1,200	1,068
MA-WD NON-PREMIUM PERSONS	65	69	348	92	85
MA-WD PREMIUM PERSONS	5	4	51	14	10
CASES CLOSED	23	3	99	29	16
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	C
APPLICATIONS APPROVED	0	0	1	0	C
APPLICATIONS REJECTED	0	0	1	0	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	18	0	2	0	2
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	14	4	1
APPLICATIONS APPROVED	2	0		3	C
APPLICATIONS REJECTED	1	0			0
APPLICATIONS PENDING	1	0		2	1
PERSONS	53	2		85	49
RCF-II	36	2	169	45	45
RCF-II	17	0		40	45
	0	0	1	0	4
SNF-ICF	, , ,		фгг 000		£40.00F
TOTAL PAYMENTS	\$12,113	\$531	\$55,063	\$18,119	\$13,335
RCF-II	\$9,461	\$531	\$45,693	\$11,909	\$12,736
RCF-I	\$2,652	\$0	\$8,980	\$6,210	\$599
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	0	0		1	1
*** SSI ONLY	6	1	12	3	4
*** SSI-SP					
PERSONS	1	2	3	5	C
TOTAL PAYMENTS	\$1	\$129	\$322	\$502	\$0
*** SP ONLY					
PERSONS	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	10	7	32	13	19
APPLICATIONS APPROVED	8	4	14	7	5
APPLICATIONS REJECTED	3	4	12	8	
APPLICATIONS PENDING	3	0	19	2	16
PERSONS	49	28	216		56
CASES CLOSED	0	0			0
*** SLMB	Ĭ		Ŭ	'	
APPLICATIONS RECEIVED	4	3	22	9	15
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	0		1	2
	1	3			
APPLICATIONS REJECTED	•				14
APPLICATIONS PENDING	1	1	14		
PERSONS	59	44	235	101	74
CASES CLOSED	0	1	6	5	3
*** VENDOR CASES					
PERSONS	159	78		141	188
CASES CLOSED	3	1	19	4	;

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA	WICDONALD	WILLER	WONTEAU	WORGAN	NEWTON
APPLICATIONS RECEIVED	83	52	30	54	102
APPLICATIONS APPROVED	68	54	15		92
APPLICATIONS REJECTED	19	16	6	6	20
APPLICATIONS PENDING	47	22	18	16	51
MC+			-	-	-
FAMILIES	786	796	297	547	1,337
NON-CHIP POVERTY CHILDREN	932	685	269	473	1,360
CHIP NO COST CHILDREN	406	534	199	374	840
CHIP CO-PAY CHILDREN	81	171	46	88	210
CHIP PREMIUM CHILDREN	7	23	15	9	42
MAF					
FAMILIES	884	665	265	655	1,134
PARENTS/CARETAKERS	1,021	755	284	757	1,343
CHILDREN	1,817	1,310	512	1,325	2,332
TMA					
FAMILIES	48	89	18	0	143
PARENTS/CARETAKERS	75	140	26	1	208
CHILDREN	105	172	40	0	279
EXTENDED TMA					
FAMILIES	17	22	4	8	21
PARENTS/CARETAKERS	21	34	6	11	27
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,735	1,572	584	1,210	2,635
PARENTS/CARETAKERS	1,117	929	316	769	1,578
CHILDREN	3,348	2,895	1,081	2,269	5,063
CASES CLOSED	43	52	26	18	100
*** NEWBORNS	148	77	37	69	237
*** BCCT					
PERSONS	0	1	0	5	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	24	22	6		34
APPLICATIONS APPROVED	22	22	3	12	26
APPLICATIONS REJECTED	9	4	2	3	6
APPLICATIONS PENDING	5	6	3	1	7
MC+ FOR PREGNANT WOMEN	139	123	31	80	224
EXTENDED WOMEN'S HEALTH	93	70	30	48	140
*** GR-CASH	0	11	4	0	40
APPLICATIONS RECEIVED	8	11 2	4	0	13 1
APPLICATIONS APPROVED		7	2	1	15
APPLICATIONS REJECTED	5 12	20	7		23
APPLICATIONS PENDING		20		2	28
CASES	18 19	23	4	9	28
PERSONS TOTAL PAYMENTS	\$0	\$0	<u>4</u> \$0		
TOTAL PAYMENTS CASES CLOSED	\$0 1	φυ 1	20	· ·	4
MA-GR PERSONS	59	40	13	•	94
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0		
*** REFUGEE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0			
CASES	0	0			0
PERSONS	0	0			0
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
CASES CLOSED	0	0	• -		
*** SUPPLEMENTAL AID TO BLIND	† *			i i	
APPLICATIONS RECEIVED	0	0	0	1	C
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0			1
APPLICATIONS PENDING	0	0			
PERSONS	2	4	1	3	11
TOTAL PAYMENTS	\$821	\$1,099	\$470		\$4,719
	0	Ψ1,000	0	. ,	Ψ1,710

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION	MODOTALES	WILLELL	MOTITE	WOTO, UT	NEWTON
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	22	14	1	14	27
TOTAL PAYMENTS	\$10,340	\$6,580	\$470	\$6,580	\$12,690
CASES CLOSED	φ10,340	φ0,300	0	ψ0,300	ψ12,030 1
*** MEDICAL ASSISTANCE	· ·	U	0	0	'
APPLICATIONS RECEIVED	45	54	15	41	94
APPLICATIONS RECEIVED APPLICATIONS APPROVED	36	23	14	26	54
	21	23 17	2	18	44
APPLICATIONS REJECTED	34	102	23	51	84
APPLICATIONS PENDING					
SPENDDOWN PERSONS	91	74	30	77	219
NON-SPENDDOWN PERSONS	731	716	253	708	1,252
MA-WD NON-PREMIUM PERSONS	124	129	22	58	110
MA-WD PREMIUM PERSONS	13	22	6	11	20
CASES CLOSED	15	8	8	20	50
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	0	C
CASES CLOSED	0	0	1	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	1	2
APPLICATIONS APPROVED	2	0	0	1	2
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	1	1	1	1
PERSONS	35	21	13	43	52
RCF-II	35	15	8	40	45
RCF-I	0	6	5	3	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$9,777	\$4,828	\$3,008	\$12,063	\$13,888
RCF-II	\$9,777	\$3,904	\$2,228	\$11,603	\$12,880
RCF-I	\$0	\$924	\$780	\$460	\$1,008
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY	2	5	0	5	4
*** SSI-SP					
PERSONS	1	2	2	2	C
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$0
*** SP ONLY		*		*	, -
PERSONS	0	1	0	1	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$470
*** QMB	7.	7	***	7	****
APPLICATIONS RECEIVED	5	14	4	9	15
APPLICATIONS APPROVED	5	4	1	5	10
APPLICATIONS REJECTED	4	4	0	0	
APPLICATIONS PENDING	0	14	3	4	6
PERSONS	55	38	27	42	76
CASES CLOSED	2	4	2	0	1
*** SLMB	2			0	'
	1	0	1	^	g
APPLICATIONS RECEIVED		9	1 0	0	
APPLICATIONS APPROVED	1	0		1	3
APPLICATIONS REJECTED	1	4	0	0	
APPLICATIONS PENDING	0	11	1	0	6
PERSONS	83	37	24	45	100
CASES CLOSED	3	0	0	2	1
*** VENDOR CASES					
PERSONS	66	100	105	132	324
CASES CLOSED	3	4	4	0	13

APPLICATIONS REDECTED		SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
APPLICATIONS REDECTED	*** MC+/MAF/TMA/EXTENDED TMA	<u> </u>	, 52	C	0.0	
APPLICATIONS PERLIDITIO APPLICATIONS PERLIDITIO MG- APPLICATIONS PERLIDITIO BOD 10 20 MG- FAMILIES 258 772 261 770 1.4. NON-CHIP POVERTY CHILDREN 173 665 190 637 1.2. CHIP NO COST CHILDREN 220 511 192 512 9 CHIP OC PAY CHILDREN 42 1449 47 121 2 CHIP NO COST CHILDREN 42 1449 47 121 2 CHIP POVERTY CHILDREN 42 1449 47 121 2 CHIP COST CHILDREN 42 145 5 5 20 MAPPLE 15 5 5 5 20 MAPPLE 15 5 5 5 20 MAPPLE 15 5 5 5 5 20 MAPPLE 15 5 5 5 5 20 MAPPLE 15 5 5 5 5 5 20 MAPPLE 15 5 5 5 5 5 5 5 20 MAPPLE 15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	APPLICATIONS RECEIVED	28	81	31	80	135
APPLICATIONS PENDING	APPLICATIONS APPROVED	21	76	19	78	87
Might Frankles 258 772 261 770 1.4	APPLICATIONS REJECTED	4	13	6	12	38
FAMILIES 258 772 261 770 1.4	APPLICATIONS PENDING	8	20	10	20	65
NON-CHIP POWERTY CHILDREN	MC+					
CHIP NO COSTY CHILDREN	FAMILIES	258	772	261	770	1,440
CHIP CO-PAY CHILDREN	NON-CHIP POVERTY CHILDREN	173	665	190	637	1,218
CHIP PREMIUM CHILDREN	CHIP NO COST CHILDREN	200	511	192	512	943
MARE 386 876 285 916 1.0	CHIP CO-PAY CHILDREN	42	149	47	121	290
FABILIES 386 876 285 916 1.0	CHIP PREMIUM CHILDREN	2	15	5	20	12
PARENTSICARETAKERS	MAF					
THAT THE PROPERTY OF THE PROPE	FAMILIES	386	876	285	916	1,011
FAMILIES 39 118 26 92 1 PARIENTSICARETAKERS 73 173 39 131 1 PARIENTSICARETAKERS 73 173 39 131 1 EXTENDED TIMA 81 152 50 127 1 FAMILIES 11 1 18 11 12 1 PARIENTSICARETAKERS 155 23 14 19 19 19 19 19 19 19 19 19 19 19 19 19	PARENTS/CARETAKERS	474	1,083	346	1,172	1,140
FAMILIES	CHILDREN	749	1,750	563	1,841	1,974
PARENTS/CARETAKERS	TMA					
CHILDREN	FAMILIES	39	118	26	92	122
EXTENDED TMA FAMILIES 11 1 18 11 12 PARENTS/CARETAKERS 15 23 14 19 TOTAL MC-MMAFTMA/ETMA FAMILIES 694 1,784 583 1,790 2,5 PARENTS/CARETAKERS 695 1,279 399 1,3252 1,3 CHILDREN 1,247 3,249 1,047 3,252 1,3 CHILDREN 1,247 3,249 1,047 3,252 1,3 CHILDREN 30 110 17 121 2 TOTAL MC-FOR PROPER 1 1 1 0 0 0 PRESUMPTIVE ELIGIBLITY PERSONS 30 110 17 121 2 ***BCCT*** PERSONS** 4 1 1 0 0 0 ***PRESUMPTIVE ELIGIBLITY PERSONS** 0 0 0 0 0 0 0 ***PRESUMPTIVE ELIGIBLITY PERSONS** 0 0 0 0 0 0 0 0 ***PRESUMPTIVE ELIGIBLITY PERSONS** 0 0 0 0 0 0 0 0 0 ***PRESUMPTIVE ELIGIBLITY PERSONS** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PARENTS/CARETAKERS	73	173	39	131	172
FAMILIES	CHILDREN	81	152	50	127	183
PARENTSICARETAKERS	EXTENDED TMA					
TOTAL MC-MARTTMAETMA FAMILES	FAMILIES	11	18	11	12	19
FAMILIES	PARENTS/CARETAKERS	15	23	14	19	26
PARENTS/CARETAKERS 562	TOTAL MC+/MAF/TMA/ETMA					
CHILDREN CASES CLOSED 27 66 16 94 1 ***NEWBORNS 30 1110 177 121 2 ***PECT BECT BECT	FAMILIES	694	1,784	583	1,790	2,592
CASES CLOSED	PARENTS/CARETAKERS	562	1,279	399	1,322	1,338
CASES CLOSED	CHILDREN	1,247	3,242	1,047	3,258	4,620
**** NEWBORNS	CASES CLOSED		66	· ·		101
PERSONS	*** NEWBORNS	30	110	17	121	202
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** BCCT					
PRESUMPTIVE ELIGIBILITY PERSONS	PERSONS	4	1	0	0	8
### MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REPROVED 3 111 10 9 APPLICATIONS REJECTED 0 3 2 2 4 APPLICATIONS REJECTED 0 3 2 2 4 MC+ FOR PREGNANT WOMEN 37 125 29 91 2 EXTENDED WOMEN'S HEALTH 14 63 14 73 1 EXTENDED WOMEN'S HEALTH 14 63 14 73 1 APPLICATIONS REJECTED 6 10 5 19 APPLICATIONS RECEIVED 6 10 5 19 APPLICATIONS REJECTED 7 10 3 0 1 APPLICATIONS APPROVED 8 11 3 12 APPLICATIONS PENDING 9 24 9 19 CASSES 17 20 7 26 FORTAL PAYMENTS 17 20 7 26 TOTAL PAYMENTS 18 0 \$0 \$0 \$0 MA-OR PERSONS 17 20 7 26 TOTAL PAYMENTS 18 0 \$0 \$0 \$0 MA-OR PERSONS 38 46 36 79 MA-OR TOTAL PAYMENTS \$0 \$0 \$0 \$0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 0 0 0 APPLICATIONS PROVED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	
APPLICATIONS RECEIVED				-		
APPLICATIONS REJECTED		5	12	9	11	47
APPLICATIONS REJECTED 0 3 2 2 4 APPLICATIONS PENDING 4 2 1 4 MCH-FOR PREGNANT WOMEN 37 125 29 91 2 EXTENDED WOMEN'S HEALTH 14 63 14 73 1. EXTENDED WOMEN'S HEALTH 14 63 14 73 1. FOR CASH 15 19 19 19 19 19 19 19 19 19 19 19 19 19	APPLICATIONS APPROVED		11	10		
APPLICATIONS PENDING		ļ				24
MC+ FOR PREGNANT WOMEN 37 125 29 91 2						13
EXTENDED WOMEN'S HEALTH 14 63 14 73 1. **** GR-CASH		·	=		-	213
## GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED O APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PREJECTED APPLICATIONS PREJECTED APPLICATIONS PREJECTED APPLICATIONS PRIDING 9 24 9 19 CASES 17 20 7 26 PERSONS 17 20 7 26 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 CASES CLOSED 11 4 2 0 MA-GR PERSONS 38 46 36 79 MA-GR TOTAL PAYMENTS \$00 \$0 \$0 \$0 \$0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS PENDING CASES 0 0 0 0 0 0 0 0 0 0 0 0 0						143
APPLICATIONS RECEIVED 6 10 3 0 11 APPLICATIONS APPROVED 0 0 3 0 11 APPLICATIONS APPROVED 6 11 3 12 APPLICATIONS REJECTED 6 11 3 12 APPLICATIONS PENDING 9 24 9 19 CASES 17 20 7 26 PERSONS 17 20 7 26 PERSONS 17 20 7 26 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 1 4 4 2 0 0 MA-GR PERSONS 38 46 36 79 MA-GR PERSONS 38 46 36 79 MA-GR PERSONS 38 46 36 79 MA-GR PERSONS 0 \$0 \$0 \$0 \$0 ****REFUGEE						
APPLICATIONS APPROVED 0 3 0 1 APPLICATIONS REJECTED 6 111 3 12 APPLICATIONS PENDING 9 24 9 19 CASES 177 20 7 26 PERSONS 177 20 7 26 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 1 4 4 2 0 MA-GR PERSONS 38 46 36 79 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 *** REFUGEE		6	10	5	19	15
APPLICATIONS REJECTED 6 111 3 12 APPLICATIONS PENDING 9 24 9 19 CASES 177 20 7 26 PERSONS 177 20 7 26 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 1 4 4 2 0 0 MA-GR PERSONS 38 46 36 79 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 *** REFUGE APPLICATIONS RECEIVED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 CASES CLOSED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
APPLICATIONS PENDING CASES 17 20 7 26 PERSONS 17 20 7 26 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						11
CASES						21
PERSONS						12
TOTAL PAYMENTS						
CASES CLOSED 1 4 2 0 MA-GR PERSONS 38 46 36 79 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 ***REFUGEE *** *** *** APPLICATIONS RECEIVED 0 0 0 0 APPLICATIONS APPROVED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS PENDING 0		.				
MA-GR PERSONS 38 46 36 79 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 **** REFUGEE **** **** **** APPLICATIONS RECEIVED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 CASES 0 0 0 0 0 PERSONS 0 <					· ·	
MA-GR TOTAL PAYMENTS \$0 \$0 \$0 **** REFUGEE APPLICATIONS RECEIVED 0 0 0 0 0 APPLICATIONS APPROVED 0 0 0 0 0 0 APPLICATIONS PENDING 0		-				
*** REFUGEE APPLICATIONS RECEIVED O O O O O O O O O O O O O O O O O O		ļ				
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		n	n	n	n	0
APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
CASES 0 0 0 0 PERSONS 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 CASES CLOSED 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND 0 0 0 0 APPLICATIONS RECEIVED 0 0 1 0 APPLICATIONS APPROVED 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2						
PERSONS 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND 0 0 1 0 0 1 0 0 0 1 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
TOTAL PAYMENTS \$0 \$0 \$0 CASES CLOSED 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND 0 0 1 0 APPLICATIONS RECEIVED 0 0 1 0 0 APPLICATIONS APPROVED 0 1 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 0 1 0 0 1 0 0 0 1 0						
CASES CLOSED 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND 0 0 1 0 APPLICATIONS RECEIVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 0 APPLICATIONS PENDING 0 2 1 0 0 PERSONS 5 1 0 5 5 1 0 5 1,622 \$1,622 \$1,2						
**** SUPPLEMENTAL AID TO BLIND 0 1 0 APPLICATIONS RECEIVED 0 0 1 0 APPLICATIONS APPROVED 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2		<u> </u>	·			
APPLICATIONS RECEIVED 0 0 1 0 APPLICATIONS APPROVED 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2		-	0	0	0	-
APPLICATIONS APPROVED 0 1 0 0 APPLICATIONS REJECTED 0 0 1 0 APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2		_	^	1		4
APPLICATIONS REJECTED 0 0 1 0 APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2						
APPLICATIONS PENDING 0 2 1 0 PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2						-
PERSONS 5 1 0 5 TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2						
TOTAL PAYMENTS \$1,838 \$470 \$0 \$1,622 \$1,2						
		-				3
CASES CLOSED 0 0 0 0					. ,	\$1,298 0

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION	<u> </u>		0.000	3131.	
APPLICATIONS RECEIVED	0	0	1	1	3
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	1	0	
APPLICATIONS PENDING	0	3	1	2	
PERSONS	6	12	6	11	15
TOTAL PAYMENTS	\$2,820	\$5,640	\$2,820	\$5,170	
CASES CLOSED	Ψ2,020	φο,ο-ιο	φ2,020		
*** MEDICAL ASSISTANCE	J	·	0	•	
APPLICATIONS RECEIVED	25	54	27	54	124
APPLICATIONS RECEIVED APPLICATIONS APPROVED	11	30	18	36	
APPLICATIONS REJECTED	13	33	5	24	
	31	72	30	59	
APPLICATIONS PENDING					
SPENDDOWN PERSONS	34	129	74	83	
NON-SPENDDOWN PERSONS	501	843	419	716	
MA-WD NON-PREMIUM PERSONS	63	83	36	100	
MA-WD PREMIUM PERSONS	5	15	4	9	
CASES CLOSED	8	18	17	21	26
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	12
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	2
PERSONS	0	4	0	0	16
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	0	0	4
APPLICATIONS APPROVED	0	2	0	0	
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS RESIDENTED	0	1	0		
PERSONS	10	59	1	36	
RCF-II	5	58	1	14	
RCF-II	5	1	0	22	18
	0	0	0	0	
SNF-ICF	, ,	ŭ	_		
TOTAL PAYMENTS	\$2,040	\$16,456	\$292	\$6,524	
RCF-II	\$1,324	\$16,300	\$292	\$3,516	
RCF-I	\$716	\$156	\$0	\$3,008	\$2,472
SNF/ICF	\$0	\$0	\$0	\$0	
CASES CLOSED	1	0	0		(
*** SSI ONLY	2	5	5	1	2
*** SSI-SP					
PERSONS	3	7	0	0	
TOTAL PAYMENTS	\$516	\$566	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	(
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	4	1	8	22
APPLICATIONS APPROVED	3	3	0	8	7
APPLICATIONS REJECTED	3	2	1		
APPLICATIONS PENDING	4	0	1	1	
PERSONS	26	48	25	54	
CASES CLOSED	1	2	2	2	
*** SLMB		_		_	
APPLICATIONS RECEIVED	2	2	0	3	14
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	1	0		
APPLICATIONS REJECTED	1	1	1	3	
APPLICATIONS PENDING	1	0	0		
PERSONS	70	74	40		
CASES CLOSED	0	2	2	1	(
*** VENDOR CASES					
PERSONS	51	199	70	114	155
CASES CLOSED	1	6	3	5	4

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA	72.1.1011	112301211	711.0111	02/1	0/10/100/1
APPLICATIONS RECEIVED	43	76	46	264	1,215
APPLICATIONS APPROVED	39	70	39	205	1,007
APPLICATIONS REJECTED	5	19	7	79	215
APPLICATIONS PENDING	10	29	9	124	608
MC+					
FAMILIES	675	875	619	2,709	13,730
NON-CHIP POVERTY CHILDREN	643	766	549	2,372	12,649
CHIP NO COST CHILDREN	408	604	415	1,618	9,009
CHIP CO-PAY CHILDREN	127	120	87	513	2,077
CHIP PREMIUM CHILDREN	12	25	16	97	295
MAF					
FAMILIES	599	838	748	2,529	23,739
PARENTS/CARETAKERS	707	984	856	2,619	20,491
CHILDREN	1,213	1,705	1,418	4,786	47,135
TMA		400	105	252	000
FAMILIES	55	108	105	253	622
PARENTS/CARETAKERS	83	169	173	326	685
CHILDREN	111	225	212	450	1,037
EXTENDED TMA	40	40	40	0.4	00
FAMILIES	12	10	12	31	96
PARENTS/CARETAKERS	16	15	18	41	114
TOTAL MC+/MAF/TMA/ETMA	1 241	1 021	1 404	F F22	20 107
FAMILIES PARENTS/CARETAKERS	1,341	1,831	1,484	5,522 2,986	38,187 21,290
	806	1,168	1,047	,	,
CHILDREN	2,514 46	3,445 60	2,697 52	9,836 215	72,202 934
CASES CLOSED *** NEWBORNS	107	146	93	495	2,170
*** BCCT	107	140	93	490	2,170
PERSONS	2	5	2	4	40
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0		1
*** MC+ FOR PREGNANT WOMEN	U	U	0	0	
APPLICATIONS RECEIVED	7	33	23	90	425
APPLICATIONS APPROVED	6	23	19	66	231
APPLICATIONS REJECTED	2	5	2	24	170
APPLICATIONS PENDING	0	11	2	25	143
MC+ FOR PREGNANT WOMEN	77	125	105	453	1,799
EXTENDED WOMEN'S HEALTH	59	103	53	352	1,167
*** GR-CASH					, -
APPLICATIONS RECEIVED	3	14	11	15	162
APPLICATIONS APPROVED	1	1	0	4	29
APPLICATIONS REJECTED	3	16	10	21	203
APPLICATIONS PENDING	5	16	15	33	387
CASES	9	12	9	34	446
PERSONS	9	12	9	35	447
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	5	27
MA-GR PERSONS	36	52	39	119	1,129
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	2	5
APPLICATIONS APPROVED	0	0	0		5
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0		0
CASES	0	0	0		29
PERSONS	0	0	0	-	38
TOTAL PAYMENTS	\$0	\$0	\$0	·	\$272
			0	1	1
CASES CLOSED	0	0	U	'	
*** SUPPLEMENTAL AID TO BLIND		-	·	·	
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	0 0	0 0 1	0 0	0 0	0 17
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	0 0 0	0 0 1 0	0 0 0	0 0 1 1 3	0 17 32
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS	0 0 0 0 0 0	0 0 1 0 4	0 0 0 0 0 0 9	0 0 1 1 3 12	19 0 17 32 100
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	0 0 0	0 0 1 0	0 0 0	0 0 1 1 3 12	0 17 32 100

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION			-	-	
APPLICATIONS RECEIVED	1	0	0	0	31
APPLICATIONS APPROVED	1	0			3
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	1	0	3	
PERSONS	7	11	5	42	
TOTAL PAYMENTS	\$3,290	\$5,170	\$2,350	\$19,740	
CASES CLOSED	0	0			
*** MEDICAL ASSISTANCE	Ŭ	0	0	•	
APPLICATIONS RECEIVED	53	53	49	187	953
APPLICATIONS RECEIVED APPLICATIONS APPROVED	25	26	35	115	
APPLICATIONS REJECTED	12	28	20	84	
	55	63	34	237	1,497
APPLICATIONS PENDING			_		
SPENDDOWN PERSONS	59	55	108	305	,
NON-SPENDDOWN PERSONS	814	867	1,062	1,900	
MA-WD NON-PREMIUM PERSONS	62	112	102	130	779
MA-WD PREMIUM PERSONS	13	8	3	40	
CASES CLOSED	13	18	18	41	313
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	16
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	41
PERSONS	18	0	0	22	277
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	5	1	5	37
APPLICATIONS APPROVED	4	1	1	4	
APPLICATIONS REJECTED	0	0			
APPLICATIONS RESIDENTED	0	3	0	3	
PERSONS	36	36	24	172	802
RCF-II	16	31	24	145	484
			0		
RCF-I	20	4	0	27	205
SNF-ICF	0	00.400			
TOTAL PAYMENTS	\$7,523	\$9,188	\$6,372	\$44,017	\$205,854
RCF-II	\$4,447	\$8,301	\$6,372	\$40,097	\$131,814
RCF-I	\$3,076	\$552	\$0	\$3,920	
SNF/ICF	\$0	\$335	\$0	\$0	
CASES CLOSED	0	0	3	2	16
*** SSI ONLY	1	7	13	4	55
*** SSI-SP					
PERSONS	0	5	4	0	
TOTAL PAYMENTS	\$0	\$95	\$512	\$0	\$1,529
*** SP ONLY					
PERSONS	3	0	0	0	20
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,718
*** QMB					
APPLICATIONS RECEIVED	3	7	8	14	74
APPLICATIONS APPROVED	2	4	2	7	46
APPLICATIONS REJECTED	1	5	4	8	13
APPLICATIONS PENDING	0	2	3	6	
PERSONS	39	65	38		
CASES CLOSED	1	2		2	
*** SLMB	+			_	
APPLICATIONS RECEIVED	1	1	6	6	36
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0		2	
		•			
APPLICATIONS REJECTED	0	2	4		
APPLICATIONS PENDING	0	2	1	1	
PERSONS	47	54	59		
CASES CLOSED	3	3	1	1	23
*** VENDOR CASES					
PERSONS	318	147	101	693	3,110
CASES CLOSED	10	4	5	18	103

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA		0.50	000	070	
APPLICATIONS RECEIVED	98	253	206	872	602
APPLICATIONS APPROVED	71	198	162	640	480 90
APPLICATIONS REJECTED	24	42	36	165	
APPLICATIONS PENDING	43	88	64	407	327
MC+	835	2 692	2,511	12,080	7,344
FAMILIES	729	2,682 2,223	2,511	12,000	7,344
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	428	1,740	1,513	8,083	4,823
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	183	449	385	1,842	879
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	19	67	43	233	95
MAF	19	07	+3	200	30
FAMILIES	728	3,876	3,913	21,047	22,835
PARENTS/CARETAKERS	720	4,318	3,855	18,370	19,617
CHILDREN	1,393	7,273	7,338	40,959	48,721
TMA	1,090	1,210	7,550	40,939	40,721
FAMILIES	78	382	110	408	260
PARENTS/CARETAKERS	109	521	137	457	283
CHILDREN	148	703	144	560	442
EXTENDED TMA	140	100	144	300	742
FAMILIES	8	64	27	152	119
PARENTS/CARETAKERS	12	80	34	175	142
TOTAL MC+/MAF/TMA/ETMA			<u> </u>		
FAMILIES	1,649	7,004	6,561	33,687	30,558
PARENTS/CARETAKERS	911	4,919	4,026	19,002	20,042
CHILDREN	2,900	12,455	11,589	62,475	62,386
CASES CLOSED	79	211	130	649	316
*** NEWBORNS	108	357	446	1,222	1,037
*** BCCT			-	,	,
PERSONS	7	5	1	27	28
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	27	80	91	257	174
APPLICATIONS APPROVED	17	57	53	179	130
APPLICATIONS REJECTED	13	9	22	74	55
APPLICATIONS PENDING	6	20	23	74	71
MC+ FOR PREGNANT WOMEN	139	490	485	1,413	1,014
EXTENDED WOMEN'S HEALTH	80	269	298	996	603
*** GR-CASH					
APPLICATIONS RECEIVED	6	63	12	96	123
APPLICATIONS APPROVED	2	5	2	23	34
APPLICATIONS REJECTED	6	48	20	109	161
APPLICATIONS PENDING	12	64	14	143	379
CASES	11	42	37	256	731
PERSONS	12	42	37	257	733
TOTAL PAYMENTS	\$0	\$0	\$0	·	
CASES CLOSED	1	4	3		_
MA-GR PERSONS	23	100	74	316	821
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	1	0		1
APPLICATIONS APPROVED	0	0	0		C
APPLICATIONS REJECTED	0	0	0		1
APPLICATIONS PENDING	0	1	0		2
CASES	0	0	0		32
PERSONS	0	0	0		40
TOTAL PAYMENTS	\$0	\$0	\$0	*	\$544
CASES CLOSED	0	0	0	2	C
*** SUPPLEMENTAL AID TO BLIND		4			_
APPLICATIONS RECEIVED	1	1	0		5
APPLICATIONS APPROVED	0	0	1	2	2
APPLICATIONS REJECTED	3	2	1	11	6
APPLICATIONS PENDING	1	1	1	17	18
PERSONS	2	12	15	155	86
TOTAL PAYMENTS	\$570	\$4,647	\$6,333		
CASES CLOSED	0	1	0	0	1

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0		8
APPLICATIONS APPROVED	2	0	0		2
APPLICATIONS REJECTED	1	2	2		7
APPLICATIONS PENDING	0	1	2		22
PERSONS	12	54	74	444	268
TOTAL PAYMENTS	\$5,640	\$25,380	\$33,840	\$208,680	\$125,960
CASES CLOSED	0	0	0	5	4
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	39	249	139	856	758
APPLICATIONS APPROVED	27	134	82	478	375
APPLICATIONS REJECTED	21	98	77	431	408
APPLICATIONS PENDING	65	247	157	993	1,561
SPENDDOWN PERSONS	72	263	249	1,141	956
NON-SPENDDOWN PERSONS	495	2,608	2,129	14,207	19,413
MA-WD NON-PREMIUM PERSONS	47	355	274	346	162
MA-WD PREMIUM PERSONS	10	48	53	109	70
CASES CLOSED	18	41	25	196	159
*** MACC					
APPLICATIONS RECEIVED	0	28	11	34	52
APPLICATIONS APPROVED	0	17	11		42
APPLICATIONS REJECTED	0	8	0		6
APPLICATIONS PENDING	0	8	0		20
PERSONS	0	32	40	263	79
CASES CLOSED	0	0	0		
*** NURSING CARE	Ť		•		
APPLICATIONS RECEIVED	4	12	9	33	25
APPLICATIONS APPROVED	2	7	2		18
APPLICATIONS REJECTED	1	5	1	13	4
APPLICATIONS PENDING	3	7	7	15	21
PERSONS	71	395	98	556	747
RCF-II	42	198	69	417	570
RCF-II RCF-I	29	190	28		175
SNF-ICF	0	6	1	39	170
			-		£100.0E1
TOTAL PAYMENTS	\$15,976	\$83,997	\$21,752		\$188,051
RCF-II	\$11,622	\$53,083	\$17,205	\$114,906	\$161,063
RCF-I	\$4,354	\$28,964	\$4,157	\$14,814	\$26,208
SNF/ICF	\$0	\$1,950	\$390		\$780
CASES CLOSED	2	2	1	8	20
*** SSI ONLY	1	12	6	123	214
*** SSI-SP				0.4	
PERSONS	0	1	4		49
TOTAL PAYMENTS	\$0	\$3	\$144	\$882	\$3,325
*** SP ONLY					
PERSONS	0	1	1	8	17
TOTAL PAYMENTS	\$0	\$61	\$37	\$1,004	\$721
*** QMB					
APPLICATIONS RECEIVED	4	29	13		20
APPLICATIONS APPROVED	3	13	7		11
APPLICATIONS REJECTED	1	23	7	48	12
APPLICATIONS PENDING	2	8	5		28
PERSONS	33	159	261	953	792
CASES CLOSED	2	7	5	26	13
*** SLMB					
APPLICATIONS RECEIVED	3	24	10		1
APPLICATIONS APPROVED	1	10	3	18	1
APPLICATIONS REJECTED	2	19	5	9	C
APPLICATIONS PENDING	2	6	4		6
PERSONS	42	178	169		385
CASES CLOSED	2	4	5		
*** VENDOR CASES	1			10	
PERSONS	196	851	514	4,775	2,242
I LINOUNO	8	26	13		52

TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2003

								DAYS FOR A	PPI ICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
NIN DE 01011	Livinger	RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	DAYS	30 DAYS
NW REGION	ANDREW	27	17	3	15.0%	20 17	16 10	4	0	0		
	ATCHISON BUCHANAN	15 248	14 203	28	17.6% 12.1%	231	147	5 78	5		0	
	CALDWELL	248	203	6		30	21	8			0	
	CARROLL	16	18		10.0%	20	11	9	0			
	CASS	110	107	23	17.7%	130	60	64	6			
	CHARITON	9	7	1	12.5%	8	8	0	0		_	
	CLINTON	27	20	7	25.9%	27	12	9	6			
	COOPER	33	19	8	29.6%	27	14	10	3	0	C	11.1%
	DAVIESS	12	10	3	23.1%	13	9	3	1	0	C	7.7%
	DE KALB	16	11	3	21.4%	14	9	2	3	0	C	21.4%
	GENTRY	15	12	1	7.7%	13	12	1	0	0	C	0.0%
	GRUNDY	23	18	4	18.2%	22	14	8	0	0	C	0.0%
	HARRISON	21	16	4	20.0%	20	15	4	1	0	C	5.0%
	HOLT	4	5	1	16.7%	6	2	4	0	0	0	0.0%
	JOHNSON	69	58	20	25.6%	78	30	35	11	1	1	16.7%
	LAFAYETTE	55	63	12	16.0%	75	35	36	3		0	
	LINN	35	30	4	11.8%	34	24	10		·		
	LIVINGSTON	33	23	7	23.3%	30	23	7	0	·		
	MERCER	2	1	0	0.0%	1	1	0		·		
<u> </u>	NODAWAY	13	14	5	26.3%	19	13	39	3	0		=
	PETTIS PUTNAM	105 13	98		12.5% 33.3%	112	62 4		2	2		
	RAY	61	36		33.3%	12 53	30	20	1	2		
	SALINE	60	36			55	29	23	2	1	. 0	
	SULLIVAN	13	18		0.0%	18	8	9	1	0		
	WORTH	6	4		50.0%	8	2	6				
	NW TOTAL	1,070	890	203	18.6%	1,093	621	402	59	9	_	
NE REGION	ADAIR	50	37	9		46	35	10	1	0		
	AUDRAIN	44	39	5	11.4%	44	24	18	1	1	C	4.5%
	BOONE	176	164	22	11.8%	186	112	59	13	1	1	8.1%
	CALLAWAY	55	51	11	17.7%	62	31	22	5	4	. 0	14.5%
	CLARK	22	20	4	16.7%	24	9	12	3	0	C	12.5%
	COLE	86	50	20	28.6%	70	29	24	14	3	C	24.3%
	FRANKLIN	146	111	28	20.1%	139	87	37	14	1	0	10.8%
	GASCONADE	22	16	3	15.8%	19	10	8	1	0	C	5.3%
	HOWARD	17	19	6		25	17	8	0	0		
	KNOX	3	6		14.3%	7	1	5	0	1	0	
	LEWIS	17	12	3	20.0%	15	5	10	0	·		
	LINCOLN	188	134	41	23.4%	175	106	65	4	0	_	,
	MACON	29	30			36	28	6		0		5.6%
-	MARION	55 12				65 11	43 5	21 6				
	MONROE MONTGOMERY	27	27		18.2%	33	16	16		0	_	
	OSAGE	12	10		9.1%	33 11	5	6				
-	PIKE	36	28		12.5%	32	23	7		1	0	
	RALLS	21	14			16	13	2	1	0		
-	RANDOLPH	55	53			61	39	15	3		0	
	SCHUYLER	8			27.3%	11	6	5		0		
	SCOTLAND	15				17	15	2				
	SHELBY	12	15	0	0.0%	15	9	6	0	0	C	0.0%
	WARREN	46	36	8	18.2%	44	28	16	0	-		0.0%
	NE TOTAL	1,154	964	200	17.2%	1,164	696	386	63	17	2	7.0%
SE REGION	BOLLINGER	30		5	16.1%	31	23	5		1	C	9.7%
	BUTLER	124	107	19	15.1%	126	84	36		1	1	4.8%
	CAPE GIRARDEAU	144				110	61	34				
	CARTER	14	16		5.9%	17	12	5				
	CRAWFORD	50	44			58	16	37	4			0.07
	DENT	23	27	6		33	18	13				
	DUNKLIN	102	108			123	55	64		0		0.07
	HOWELL	109	85	15	15.0%	100	45	47	5	3	C	8.0%

TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2003

SEPRICORN RON 22 28 31 37 57 57 57 57 57 57 57									DAYS FOR A	PPLICATION	RESOLUTION	N	
SE REGORN RION 42 28 31 9.7% 31 20 10 1 0 0 0 0 MARSES 43 31 123.4% 47 30 11 0 0 0 0 0 MARSES 44 8 1 1 23.4% 47 30 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				#	#	PERCENT	TOTAL						% OVER
MADISCON	05.0501011	in a v			REJECTED					DAYS			30 DAYS
MARIES				_	3				_	1			
MISSISSIPP 47							47						
NEW MADRID 81 71 14 16,576 88 52 32 1 0 0 0							15						
OREGON										1			
PRIMISCOT								_		1			
PERRY 30 27 5 15 58 32 23 7 1 0 1					_					4			
PHELPS PHELPS PULSSI PULSSI PULSSI PULSSI PULSSI PEYNOLDS PULSSI PEYNOLDS PHEV AS AS BEFORD PULSSI PEYNOLDS PULSSI PULSS										1			6.3%
PULASKI 87 61 15 19.7% 76 40 32 2 1 1					·		_	_		2		·	
REVIOLDS										2	1		5.3%
SILEY										0	0		
STERANCOIS 375 CERLYLEVE 17 11 3 214/9 14 5 8 8 0 1 1 0 0 0 1 1 0 0 1 1 1 1 1 1 1 1											-	_	
STE GENEVIEVE				_	_								
SCOTT 128 116 15 11.5% 131 82 48 0 0 0 0 0 SHANNON 23 24 2 7.7% 26 18 6 1 1 0 0 0 STODDARD 76 53 13 19.7% 66 51 14 1 0 0 0 0 0 0 0 0 0											1		
SHANNON 23 24 2 7.7% 26 18 6 1 1 0 0 0 1 1 0 0 0					_						0		
STODOARD 76 53 13 19 7% 68 51 14 1 1 0 0 0 1 1 EXAS 61 66 5 7.0% 77 51 18 2 0 0 0 0 1 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 1 0 0 0 1 1 1 1 1 1 1 0 0 0 1 1 1 1 1 1 1 1 0 0 1					2				_	1	1		
TEXAS					13					1	0	_	
WASHINGTON										2			
WAYNE			_		_					4			,
SE TOTAL 1,692 1,440 275 16.0% 1,715 995 635 68 12 5 SWREGION BARTY 102 92 12 11.5% 104 68 34 0 2 0 0 BATES 41 29 6 17.1% 35 21 12 2 0 0 0 BENTON 29 32 11 3.3% 29 27 2 0 0 0 0 BENTON 29 32 11 3.3% 35 21 12 2 0 0 0 CAMDEN 87 79 20 20.2% 99 74 20 5 0 0 0 CEDAR 330 29 5 14.7% 34 26 7 0 0 0 1 CHRISTIAN 92 75 16 17.6% 91 44 37 9 1 0 0 0 CHRISTIAN 92 75 16 17.6% 91 44 37 9 1 0 0 0 DALLAS 45 43 45 12.2% 49 27 21 1 0 0 0 DOUGLAS 33 25 4 13.8% 29 21 6 1 1 0 0 0 GREENE 440 301 99 24.7% 400 204 114 63 177 2 1 1 0 0 0 HICKORY 23 19 2 9.5% 11.6% 43 32 10 1 1 0 0 0 HICKORY 23 19 2 9.5% 21 14 5 1 1 0 0 0 HICKORY 23 19 2 9.5% 21 14 5 1 1 0 0 0 ASPER 265 195 53 21.4% 248 115 97 21 1 1 0 0 0 LAWRENCE 88 62 13 17.7% 96 63 29 1 1 3 0 0 LAWRENCE 88 62 13 17.7% 96 63 29 1 1 3 0 0 MILLER 52 54 16 22.9% 70 27 32 8 3 1 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 0 MILLER 52 54 16 22.9% 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_						1	1		
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CAMDEN 87 79 20 20.2% 99 74 20 5 0 0 0 CEDAR 30 29 5 14.7% 34 26 7 7 0 0 0 1 1 CEDAR 30 29 5 14.7% 34 26 7 7 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0		BATES	41	29	6	17.1%				2	0	0	5.7%
CEDAR 30 29 5 14.7% 34 26 7 0 0 0 1 1 CHRISTIAN 92 75 16 17.6% 91 44 37 9 1 0 0 0 1 DADE 144 17 2 10.5% 19 16 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		BENTON	29		1	3.0%		20	11	2	0	0	6.1%
CHRISTIAN 92 75 16 17.8% 91 44 37 9 1 0 0 1 1 0 0 1 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0		CAMDEN	87	79	20	20.2%	99	74	20	5	0	0	5.1%
DADE 14 17 2 10.5% 19 16 2 1 1 0 0 0 DALLAS 45 43 45 6 12.2% 49 27 21 1 0 0 0 0 DOLLAS 33 25 4 13.8% 29 21 6 1 1 0 0 0 0 DOUGLAS 33 25 4 13.8% 29 21 6 1 1 0 0 0 0 DOUGLAS 33 25 4 13.8% 29 21 6 1 1 0 0 0 0 DOUGLAS 33 25 4 13.8% 29 21 6 1 1 0 0 0 0 DOLLAS 40 1 1 0 0 0 DOLLAS 40 1 1 0 0 0 DOLLAS 40 1 1 0 0 0 DOLLAS 50 DOL		CEDAR	30	29	5	14.7%	34	26	7	0	0	1	2.9%
DALLAS 45 43 6 12.2% 49 27 21 1 0 0 0 DOUGLAS 33 25 4 13.8% 29 21 6 1 1 1 0 0 GREENE 440 301 99 24.7% 400 204 114 63 17 2 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 1 1 1 1 1 0 1		CHRISTIAN	92	75	16	17.6%	91	44	37	9	1	0	11.0%
DOUGLAS 33 25 4 13.8% 29 21 6 1 1 1 0 GREENE 440 301 99 24.7% 400 204 114 63 17 2 2 HENRY 47 38 5 11.6% 43 32 10 1 1 0 0 HICKORY 23 19 2 9.5% 21 14 5 1 1 0 JASPER 266 195 53 21.4% 248 115 97 21 13 2 LACLEDE 99 79 17 17.7% 96 63 29 1 3 0 LAWRENCE 88 62 13 17.3% 75 42 27 5 1 0 MCDONALD 83 68 19 21.8% 87 33 45 9 0 0 MILLER 52 54 16 22.9% 70 27 32 8 3 0 MONITEAU 30 15 6 28.6% 21 12 5 3 1 0 MORGAN 54 46 6 11.5% 52 29 18 3 2 0 NEWTON 102 92 20 17.9% 112 56 49 7 0 0 CARK 28 21 4 16.0% 25 16 6 3 0 0 POLK 81 76 13 14.6% 89 59 24 5 0 1 STICJUR 31 19 6 24.0% 25 19 5 1 0 WEBSTER 76 70 19 21.3% 89 41 34 19 1 10 WEBSTER 76 70 19 21.3% 89 41 34 19 1 10 WEBSTER 76 70 19 21.3% 89 41 10 0 WEBSTER 76 70 19 21.3% 89 41 13 8 5 0 0 WIGHT 4 48 39 59 11 4 8 5 0 0 WEBSTER 76 70 19 21.3% 89 41 13 8 5 0 0 WEBSTER 76 70 19 21.3% 89 41 13 14 10 0 WEBSTER 76 70 19 21.3% 89 41 13 14 10 0 WEBSTER 76 70 19 21.3% 89 41 13 18 5 0 0 WEBSTER 76 70 19 21.3% 89 41 13 11 1 0 WEBSTER 76 70 19 21.3% 89 41 13 18 5 0 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 134 134 19 1 0 WEBSTER 76 70 19 21.3% 89 41 132 125 21 4 2 2 KC TOTAL 1.577 1.283 318 19.9% 1.601 737 635 152 66 11 1 STL CAIR 31 1.577 1.283 318 19.9% 1.601 737 635 152 66 11 1 STL CAIR 31 1.577 1.283 318 19.9% 1.601 737 635 152 66 11 1 STL CHATLES 206 162 36 18.2% 95 50 38 5 0 2 2 KC TOTAL 1.577 1.283 318 19.9% 1.601 737 635 152 66 11 1 STL COURS COUNTY 872 640 165 20.5% 805 448 182 126 440 9 5 STL COURS COUNTY 872 640 165 20.5% 805 448 182 126 440 9 5 STL COURS COUNTY 872 640 165 20.5% 8		DADE	14	17	2	10.5%	19	16	2	1	0	0	5.3%
GREENE 440 301 99 24.7% 400 204 114 63 17 2 1 HENRY 47 38 5 11.6% 43 32 10 1 0 1 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0		DALLAS	45	43	6	12.2%	49	27	21	1	0	0	2.0%
HENRY		DOUGLAS	33	25	4	13.8%	29	21	6	1	1	0	6.9%
HICKORY 23 19 2 9.5% 21 14 5 1 1 0 1 1 0 1 JASPER 265 195 53 21.4% 248 115 97 21 13 2 1 13 2 1 1 1 1 0 1 1 1 1 0 1 1 1 1 1 1 1 1 1		GREENE	440	301	99	24.7%	400	204	114	63	17	2	20.5%
JASPER 265 195 53 21.4% 248 115 97 21 13 2		HENRY	47	38	5	11.6%	43	32	10	1	0	0	2.3%
LACLEDE 92 79 17 17.7% 96 63 29 1 3 0 LAWRENCE 88 62 13 17.3% 75 42 27 5 1 0 0 MCDONALD 83 68 19 21.8% 87 33 45 9 0 0 0 MILLER 52 54 16 22.9% 70 27 32 8 3 0 0 MONITEAU 30 15 6 28.6% 21 12 5 3 1 0 0 MORGAN 54 46 6 11.5% 52 29 18 3 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		HICKORY	23	19	2	9.5%	21	14	5	1	1	0	9.5%
LAWRENCE		JASPER	265	195	53	21.4%	248	115	97	21	13	2	14.5%
MCDONALD		LACLEDE	92	79	17	17.7%	96	63	29	1	3	0	4.2%
MILLER		LAWRENCE	88	62	13	17.3%	75	42	27	5	1	0	8.0%
MONITEAU 30 15 6 28.6% 21 12 5 3 1 0		MCDONALD		68	19	21.8%	87	33	45	9	0	0	
MORGAN 54 46 6 11.5% 52 29 18 3 2 0 NEWTON 102 92 20 17.9% 112 56 49 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		MILLER	52	54	16	22.9%	70	27	32	8	3	0	
NEWTON 102 92 20 17.9% 112 56 49 7 0 0		MONITEAU	30	15	6	28.6%			5	3	1	0	
OZARK 28 21 4 16.0% 25 16 6 3 0 0 POLK 81 76 13 14.6% 89 59 24 5 0 1 ST CLAIR 31 19 6 24.0% 25 19 5 1 0 0 STONE 80 78 12 13.3% 90 54 29 7 0 0 TANEY 135 87 38 30.4% 125 70 43 11 1 0 VERNON 43 39 5 11.4% 44 31 8 5 0 0 WEBSTER 76 70 19 21.3% 89 41 34 13 1 0 WRIGHT 46 39 7 15.2% 46 37 9 0 0 0 KC REGION CLAY 264 205 79		MORGAN	54	46	6		52	29	18	3	2	0	9.6%
POLK 81 76 13 14.6% 89 59 24 5 0 1 ST CLAIR 31 19 6 24.0% 25 19 5 1 0 0 STONE 80 78 12 13.3% 90 54 29 7 0 0 TANEY 135 87 38 30.4% 125 70 43 11 1 0 VERNON 43 39 5 11.4% 44 31 8 5 0 0 WEBSTER 76 70 19 21.3% 89 41 34 13 1 0 WRIGHT 46 39 7 15.2% 46 37 9 0 0 0 SW TOTAL 2,299 1,847 433 19.0% 2,280 1,298 741 188 47 6 KC REGION CLAY 264 205													
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STL TOTAL 1,933 1,480 333 18.4% 1,813 1,028 461 225 84 15													
STATEWIDE 9,725 7,904 1,762 18.2% 9,666 5,375 3,260 755 235 41 ·	OTATELAUDE	SIL IUIAL								755			

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2003

								FOR	
		#	#	#	PERCENT	TOTAL	15 DAYS	RESOLUTION 16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ANDREW	9	6	2	25.0%	8	8	0	0.0%
	ATCHISON	2	1	0	0.0%	1	1	0	
	BUCHANAN	66	37	18	32.7%	55	50	_	
	CALDWELL	10	5	3	37.5%	8	8	_	
	CARROLL	3	1	2	66.7%	3	3	_	
	CASS	34	19	13	40.6%	32	30		6.3%
	CHARITON	9	11	0	0.0%	11	10		9.1%
	CLINTON	15	5	3	37.5%	8	7	1	12.5%
	COOPER	12	6	3	33.3%	9	8		11.1%
	DAVIESS	1	1	2	0.0% 66.7%	1	1	-	
	DE KALB GENTRY	<u>3</u>	-	0	0.0%	4	4	_	
	GRUNDY	7	4 6	3	33.3%	9	8		11.1%
	HARRISON	6	4	J 1	20.0%	5	4		20.0%
	HOLT	2	0	0		0	0		
	JOHNSON	27	24	12	33.3%	36	24	12	33.3%
 	LAFAYETTE	7	6	3	33.3%	9	8		11.1%
 	LINN	7	7	0	0.0%	7	7		
—	LIVINGSTON	5	3	2	40.0%	5	4	_	20.0%
	MERCER	3	2	0	0.0%	2	2	•	
	NODAWAY	9	6	2	25.0%	8	8		
	PETTIS	39	14	19	57.6%	33	24		
	PUTNAM	4	3	2	40.0%	5	4	1	20.0%
	RAY	10	10	5	33.3%	15	15	0	0.0%
	SALINE	16	13	5	27.8%	18	15	3	16.7%
	SULLIVAN	5	3	2	40.0%	5	4	1	20.0%
	WORTH	2	2	1	33.3%	3	2	1	33.3%
	NW TOTAL	318	200	103	34.0%	303	262	41	13.5%
NE REGION	ADAIR	13	11	4	26.7%	15	13	2	13.3%
	AUDRAIN	13	12	2	14.3%	14	12	2	14.3%
	BOONE	68	54	19	26.0%	73	65	8	
	CALLAWAY	16	10	5		15	9		
	CLARK	2	3	0	0.0%	3	3	_	
	COLE	32	19	13	40.6%	32	23		
	FRANKLIN	56	43	9	17.3%	52	43		
	GASCONADE	6	4	1	20.0%	5	4		20.0%
	HOWARD	6	4	2	33.3%	6	5		16.7%
	KNOX	0	0	0	0.0%	0	0	-	
	LEWIS	7	9	1	10.0%	10	10	_	
	LINCOLN MACON	34	24	6		30	29		3.3%
	MARION	9	5 11	4	44.4% 31.3%	9 16			11.1% 6.3%
<u> </u>	MONROE	17 4		5	25.0%	4	15 4		
<u> </u>	MONTGOMERY	15	13	2	13.3%	15	13		13.3%
 	OSAGE	2	2	0	0.0%	2			
	PIKE	7	3	3		6			
<u> </u>	RALLS	7	2	2	50.0%	4	4		
—	RANDOLPH	17	14	2	12.5%	16	14	_	
	SCHUYLER	2	3	0	0.0%	3			
	SCOTLAND	2	2	1	33.3%	3	3		
	SHELBY	0	1	1	50.0%	2			
	WARREN	8	12	2	14.3%	14	13		7.1%
	NE TOTAL	343	264	85	24.4%	349	303		
SE REGION	BOLLINGER	3	2	1	33.3%	3	2		33.3%
	BUTLER	37	25	9	26.5%	34	29		
	CAPE GIRARDEAU	43	29	5	14.7%	34	30	4	11.8%
	CARTER	5	4	1	20.0%	5	5	0	0.0%
	CRAWFORD	20	14	6	30.0%	20	16	4	20.0%
	DENT	10	7	2	22.2%	9			
	DUNKLIN	19		10		19			10.5%
	HOWELL	29	25	8	24.2%	33	27	6	18.2%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2003

								S FOR	
		#	#	#	PERCENT	TOTAL	APPLICATION 15 DAYS	16 DAYS	% OVER
		RECEIVED	# APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
SE REGION	IRON	4	3	0	0.0%	3	3		
	MADISON	1	2	1	33.3%	3	3	0	0.0%
	MARIES	2	2	0	0.0%	2	2	0	0.0%
	MISSISSIPPI	5	5	0	0.0%	5	4	1	20.0%
	NEW MADRID	10	8	1	11.1%	9	9	0	0.0%
	OREGON	8	5	1	16.7%	6	6	0	0.0%
	PEMISCOT	18	15	2	11.8%	17	16	1	5.9%
	PERRY	12	10	1	9.1%	11	11	0	0.0%
	PHELPS	29	20	9	31.0%	29	28	1	3.4%
	PULASKI	19	14	1	6.7%	15	11	4	26.7%
	REYNOLDS	1	1	2	66.7%	3	3	0	0.0%
	RIPLEY	9	8	0	0.0%	8	6	2	25.0%
	ST FRANCOIS	42	34	9	20.9%	43	33	10	23.3%
	STE GENEVIEVE	7	5	2	28.6%	7	5	2	28.6%
	SCOTT	24	19	3	13.6%	22	21	1	4.5%
	SHANNON	4	5	0	0.0%	5	3	2	40.0%
	STODDARD	14	16	3	15.8%	19	19	_	0.0%
	TEXAS	16	11	3	21.4%	14	13		7.1%
	WASHINGTON	11	11	3	21.4%	14	13		7.1%
	WAYNE	5	3	1	25.0%	4	2	2	50.0%
	SE TOTAL	407	312	84	21.2%	396	346	50	12.6%
SW REGION	BARRY	25	18	7	28.0%	25	23	2	8.0%
	BARTON	13	13	2	13.3%	15	12		
	BATES	8	5	1	16.7%	6	6	0	0.0%
	BENTON	10	12	0	0.0%	12	11		8.3%
	CAMDEN	21	18	7	28.0%	25	22	3	12.0%
	CEDAR	6	6	0	0.0%	6	6		
	CHRISTIAN	45	34	7	17.1%	41	37		9.8%
	DADE	2	4	1	20.0%	5	3		40.0%
	DALLAS	14	12	4	25.0%	16	13	_	
	DOUGLAS	6	4	0	0.0%	4	4	_	
	GREENE	155	112	33	22.8%	145	107	38	26.2%
	HENRY	11	10	0	0.0%	10	10	_	
	HICKORY	2	3	1	25.0%	4	3		25.0%
	JASPER	95	59	21	26.2%	80	47	33	41.3%
	LACLEDE	17	13	3	18.8%	16	13	_	
	LAWRENCE	31	23	10	30.3%	33	24		
	MCDONALD	24	22	9	29.0%	31	28	-	9.7%
	MILLER	22	22	4	15.4%	26	22		15.4%
	MONITEAU	6	3	2		5	3		40.0%
	MORGAN	12	12	3	20.0%	15	12		
	NEWTON OZARK	34				32 3			
	POLK	5 12	3 11	0	0.0% 21.4%	14	3 13		7.1%
	ST CLAIR	9	10			12	13		8.3%
	STONE	11	9	2	30.8%	13	11		7.7%
	TANEY	47	21	24	53.3%	45	39		
	VERNON	7	6	24	25.0%	45 8			12.5%
	WEBSTER	33	23	5	17.9%	28	25		
	WRIGHT	23	23 19	ე ე	9.5%	20	21		
	SW TOTAL	706	533	163	23.4%	696	563		
KC REGION	CLAY	90	66	24	26.7%	90	74		
NO NEGION	JACKSON	425	231	170	42.4%	401	328		
	PLATTE	423 27	17	170	43.3%	30			
	KC TOTAL	542	314	207	39.7%	521	429		17.7%
STL REGION	JEFFERSON	80	57	9	13.6%	66	63		
OIL NEGION	ST CHARLES	91	53	22	29.3%	75	69		
	ST LOUIS COUNTY	257	179	74	29.2%	253	192		24.1%
	ST LOUIS COUNTY	174	130	55	29.7%	185	106		
	STL TOTAL	602	419	160	27.6%	579			
STATEWIDE	J.L 101/1L	2,918		802	28.20%	2,844	2,333		18.0%
	1	۷,510	2,042	002	20.20 /0	2,044	2,000	1 311	10.07

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	214	142	132	14	21	4	527
	ATCHISON	135	74	61	8		3	291
	BUCHANAN	2,339	898	728	79	_	27	4,249
	CALDWELL	242	88	85	10		1	448
	CARROLL	317	137	124	12	34	6	630
	CASS	1,489	524	646	71	161	24	2,915
	CHARITON	136	75	84	7	3	5	310
	CLINTON	337	129	162	17	5	0	650
	COOPER	327	158	139	13	37	5	679
	DAVIESS	232	83	85	13	11	10	434
	DE KALB	199	101	106	12	7	1	426
	GENTRY	92	82	70	11	14	6	275
	GRUNDY	287	114	108			2	553
	HARRISON	207	115	121	7	42	5	497
	HOLT	107	44	61	8		0	232
	JOHNSON	974	388	310	41	34	3	1,750
	LAFAYETTE	787	293	324	44	56	7	1,511
	LINN	336	149	132	12	51	5	685
	LIVINGSTON	324	146	136		53	7	679
	MERCER	73	33	26		6	3	145
	NODAWAY	179	154	125	19		1	497
	PETTIS	1,083	540	362	35	139	12	2,171
	PUTNAM	166	63	60	6		1	315
	RAY	417	222	195	10	56	7	907
	SALINE	625	275	223	35	87	13	1,258
	SULLIVAN	240	95	97	11	23	2	468
	WORTH	45	22	23	5	13	2	110
	NW TOTAL	11,909	5,144	4,725	525	1,147	162	23,612
NE REGION	ADAIR	579	180	193	30	70	1	1,053
	AUDRAIN	637	283	295	28	32	9	1,284
	BOONE	3,600	918	1,092	119	147	25	5,901
	CALLAWAY	1,076	414	396	50	35	6	1,977
	CLARK	189	100	100	9	8	10	416
	COLE	1,530	545	387	50	14	6	2,532
	FRANKLIN	1,872	704	693	65	234	28	3,596
	GASCONADE	248	128	105	9	35	6	531
	HOWARD	242	127	103	14	20	11	517
	KNOX	110	35	43	13	1	6	208
	LEWIS	232	120	77	11	11	6	457
	LINCOLN	1,194	382	388	43	132	4	2,143
	MACON	325	189	162	14	67	4	761
	MARION	878	357	273	31	127	13	1,679
	MONROE	213		77				421
	MONTGOMERY	256	163	151	8		6	614
	OSAGE	202	84	83		23	2	401
	PIKE	665	223	166			3	1,098
	RALLS	177	80	83			3	378
	RANDOLPH	913	303	217	32		11	1,519
	SCHUYLER	121	43	64			6	247
	SCOTLAND	83	63	57	8		2	225
	SHELBY	167	80	74			7	358
	WARREN	558	261	168			5	1,046
	NE TOTAL	16,067	5,888	5,447	622	1,156	182	29,362
SE REGION	BOLLINGER	422	128	171	15		10	788
	BUTLER	1,666	566	548			50	3,068
	CAPE GIRARDEAU	1,759	576	472	33	121	19	2,980
	CARTER	309	108	123			5	578
	CRAWFORD	762	307	276			17	1,510
	DENT	497	237	224	31	87	9	1,085
	DUNKLIN	2,334	605	387	46	79		3,489
			561	504	61		35	2,817

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	389	182	157	16	-	12	808
	MADISON	325	186	176	23	64	14	788
	MARIES	210	87	86	3	16	1	403
	MISSISSIPPI	830	253	203	19		12	1,376
	NEW MADRID	1,088	280	261	25	94	27	1,775
	OREGON	370	186	170	14	47 74	15	802
	PEMISCOT PERRY	1,553 471	330 176	263 138	30 17	26	17	2,267
	PHELPS	1,258	419	434	61	157	8 18	836 2,347
	PULASKI	1,256	393	354	45	63	9	1,865
	REYNOLDS	326	89	118	8	34	11	586
	RIPLEY	737	255	296	27	51	22	1,388
	ST FRANCOIS	1.948	705	585	54	240	47	3.579
	STE GENEVIEVE	377	120	133	11	240	6	5,579
	SCOTT	1.774	520	490	53	181	38	3,056
	SHANNON	462	164	173	16	_	16	854
	STODDARD	968	390	463	28	137	28	2.014
	TEXAS	742	370	368	45	93	7	1,625
	WASHINGTON	1,002	358	311	26	150	26	1,873
	WAYNE	711	231	191	19	27	19	1.198
	SE TOTAL	25,831	8,782	8,075	815	2,384	536	46,423
SW REGION	BARRY	1,105	499	328	39	102	20	2,093
01111201011	BARTON	435	166	111	24	42	13	791
	BATES	372	242	202	29	83	8	936
	BENTON	670	198	217	17	46	5	1,153
	CAMDEN	796	424	460	39	108	12	1,839
	CEDAR	509	204	169	18		12	956
	CHRISTIAN	1,183	622	665	73	110	22	2,675
	DADE	176	121	120	16	4	9	446
	DALLAS	505	278	194	18	54	11	1,060
	DOUGLAS	501	167	181	22	72	17	960
	GREENE	6,384	2,263	2,069	259	374	66	11,415
	HENRY	715	245	220	26	79	10	1,295
	HICKORY	318	106	135	12	35	8	614
	JASPER	4,213	1,603	1,017	149	116	43	7,141
	LACLEDE	1,180	545	399	52	152	24	2,352
	LAWRENCE	1,084	485	420	48	91	9	2,137
	MCDONALD	884	497	245	44	48	17	1,735
	MILLER	665	360	380	56	89	22	1,572
	MONITEAU	265	145	130	22	18	4	584
	MORGAN	655	264	252	31	0	8	1,210
	NEWTON	1,134	713	545	79	143	21	2,635
	OZARK	386		133				694
	POLK	876	389	351	32			1,784
	ST CLAIR	285	112	138	11	26	11	583
	STONE	916	372	356	42	92	12	1,790
	TANEY	1,011	688	697	55	122	19	2,592
	VERNON	599	360	284	31	55	12	1,341
	WEBSTER	838	430	403	42		10	1,831
	WRIGHT	748	302	280	37	105	12	1,484
	SW TOTAL	29,408	12,912	11,101	1,336		466	57,698
KC REGION	CLAY	2,529	1,400	1,164	145		31	5,522
	JACKSON	23,739	7,014	5,944	772	622	96	38,187
	PLATTE	728	447	351	37	78	8	1,649
	KC TOTAL	26,996	8,861	7,459	954		135	45,358
STL REGION	JEFFERSON	3,876	1,332	1,236	114	382	64	7,004
	ST CHARLES	3,913	1,335	1,075	101	110	27	6,561
	ST LOUIS COUNTY	21,047	5,880	5,577	623	408	152	33,687
	ST LOUIS CITY	22,835	3,845	3,203			119	30,558
	STL TOTAL	51,671	12,392	11,091	1,134			77,810
STATEWIDE		161,882	53,979	47,898	5,386	9,275	1,843	280,263

TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2003

		MC+	MC+ CHIP	MC+ CHIP	MC+ CHIP	MAE	TA44	NEWDODNO	TOTAL
NW REGION	ANDREW	POVERTY 266	NO COST 216	CO-PAY 47	PREMIUM 8	MAF 405	TMA 38	NEWBORNS 43	CHILDREN 1,023
	ATCHISON	119	101	22	5	240	25		536
	BUCHANAN	1,572	1,008	284	38	4,593	325	252	8,072
	CALDWELL	176	136	35	8	498	48	18	919
	CARROLL	252	162	63	4	654	61	31	1,227
	CASS	970	898	319	49	2,854	324	129	5,543
	CHARITON	133	134	20	9	262	4	17	579
	CLINTON	239	270	52	5	654	7	59	1,286
	COOPER	267	181	58	14	668	75	68	1,331
	DAVIESS	160	154	35	7	519	20	24	919
	DE KALB	186	177	36	0	398	17	30	844
	GENTRY	147	97	43	8	186	34	26	541
	GRUNDY	195	161	45	3	525	67	38	1,034
	HARRISON	206	177	38	6	393	78	12	910
	HOLT	87	75	40	3	208	21	18	452
	JOHNSON	671	492	121	11	1,820	54	153	3,322
	LAFAYETTE	531	491	144	7	1,527	113	117	2,930
	LINN	244	212	57	4	671	98	61	1,347
	LIVINGSTON	255	195	52	9	642	108	47	1,308
	MERCER	62	43	7	2	141	9		278
	NODAWAY	290	173	49	2	353	30		936
	PETTIS	912	505	135	22	2,153	292	92	4,111
	PUTNAM	107	73	37	1	313	36		584
	RAY	398	248	82	33	795	76		1,690
	SALINE	481	339	79	17	1,190	146	65	2,317
	SULLIVAN	173	135	27	2	468	44	21	870
	WORTH	50	38	13	2	86	17	4	210
	NW TOTAL	9,149	6,891	1,940	279	23,216	2,167	1,477	45,119
NE REGION	ADAIR	337	294	69	11	1,048	85	79	1,923
	AUDRAIN	489	416	90	30	1,198	53	75	2,351
	BOONE	1,570	1,531	439	53	6,786	215		10,796
	CALLAWAY	709	597	145	12	2,118	53	79	3,713
	CLARK	165	158	42	3	413	2		804
	COLE	905	551	144	15	2,889	21	161	4,686
	FRANKLIN	1,176	971	259	25	3,572	448	191	6,642
	GASCONADE	238	155	35	17	516	59	37	1,057
	HOWARD KNOX	210	143 63	49	3	481 231	33 1	21 12	940
		79		18	3		·		852
	LEWIS	207	113	26		442	21	39	
	LINCOLN MACON	671 321	574 262	155 48	12 6	2,408 606	227 128	62 57	4,109 1,428
	MARION	626	387	76	27	1,719			3,123
	MONROE	206	139	25	6	438	12		845
	MONTGOMERY	243	215	63	15		60		1,156
	OSAGE	138	121	34	2	409	53		776
<u> </u>	PIKE	393	246	46	5	1,279	3		1,993
<u> </u>	RALLS	147	117	40	3	337	40		703
 	RANDOLPH	547	356	70	5	1,756	88		2,927
	SCHUYLER	78	104	26	7	229	7	103	461
	SCOTLAND	120	84	18	7	146	14		400
	SHELBY	138	101	31	5		44		675
	WARREN	472	284	49	10	1,074	41		2,014
	NE TOTAL	10,185	7,982	1,997	286	30,958	1,930		54,781
SE REGION	BOLLINGER	232	265	57	8	819			1,516
	BUTLER	932	717	191	19	3,155	348		5,516
	CAPE GIRARDEAU	919	582	192	36	3,339	197	173	5,438
	CARTER	196	165	55	7	580			1,089
	CRAWFORD	527	430	89	17	1,471	262		2,893
	DENT	440	307	115	10	964	196		2,083
	DUNKLIN	984	525	116	6	4,585	143		6,471
	<u> </u>	997	776	155	6				5,349

TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2003

		MC+	MC+ CHIP	MC+ CHIP	MC+ CHIP				TOTAL
	10.01	POVERTY	NO COST	CO-PAY	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
SE REGION	IRON	325	194	59	6	775	96		1,482
	MADISON	290	225	84	13	635	113		1,404
	MARIES	142	104	37		430	28		763
	MISSISSIPPI	399	258 376	62 76	5 9	1,585	106	43 54	2,458
	NEW MADRID OREGON	482 328	221	76 77	10	2,046	167 115		3,210
	PEMISCOT	560	373	77	9	758 3,429	151	39 66	1,548 4,660
	PERRY	302	233	43	2	918	43	57	1,598
	PHELPS	733	233 646	137	25	2,336	283	142	4,302
	PULASKI	675	513	129	11	1,828	116		3,399
	REYNOLDS	153	123	45	8	616	72		1,031
	RIPLEY	423	427	87	22	1,413	97	37	2,506
	ST FRANCOIS	1.099	760	228	31	3,524	413		6,255
	STE GENEVIEVE	219	183	41	9	713	47	42	1,254
	SCOTT	910	667	168	24	3,457	324	128	5,678
	SHANNON	292	260	55	10	891	27	29	1,564
	STODDARD	612	571	179	37	1,728	251	118	3,496
	TEXAS	638	523	130	27	1,470	186		3,060
	WASHINGTON	574	399	116	17	1,982	274	77	3,439
	WAYNE	372	258	66	3	1,334	39	63	2,135
	SE TOTAL	14,755	11,081	2,861	394	49,839	4,450	2,217	85,597
SW REGION	BARRY	887	500	113	18	2,259	199	123	4,099
	BARTON	288	209	21	2	854	67	29	1,470
	BATES	442	290	84	22	747	164	60	1,809
	BENTON	337	309	65	11	1,266	91	36	2,115
	CAMDEN	742	593	190	50	1,560	225	110	3,470
	CEDAR	336	248	69	5	1,004	82	44	1,788
	CHRISTIAN	1,113	879	305	24	2,245	204	199	4,969
	DADE	253	185	56	11	366	9		913
	DALLAS	503	250	75	8	1,049	112	75	2,072
	DOUGLAS	324	318	49	12	987	150		1,882
	GREENE	3,920	2,972	697	72	11,632	565	,	20,948
	HENRY	431	312	66	14	1,335	159		2,378
	HICKORY	177	192	50	0	608	62	_	1,107
	JASPER	2,785	1,617	320	12	8,113	201	591	13,639
	LACLEDE LAWRENCE	944 877	563	159	6	2,321	291	167	4,451
	MCDONALD	932	663 406	147 81	11	2,137 1,817	149 105		4,140
	MILLER	685	534	171	23	1,310	172	_	3,496 2.972
	MONITEAU	269	199	46	15	512	40		1,118
	MORGAN	473	374	88	9	1,325	0		2,338
	NEWTON	1,360	840	210	42	2,332	-		5,300
	OZARK	1,300	200	42	2	749	81		1,277
	POLK	665	511	149	15				3,352
	ST CLAIR	190	192	47	5	563	50		1,064
	STONE	637	512	121	20	1,841	127	121	3,379
	TANEY	1,218	943	290	12	1,974			4,822
	VERNON	643	408	127	12	1,213	111		2,621
	WEBSTER	766	604	120	25	1,705	225	146	3,591
	WRIGHT	549	415	87	16	1,418	212		2,790
	SW TOTAL	22,919	16,238	4,045	481	56,992	4,467	4,228	109,370
KC REGION	CLAY	2,372	1,618	513	97	4,786	450	495	10,331
	JACKSON	12,649	9,009	2,077	295	47,135	1,037	2,170	74,372
	PLATTE	729	428	183	19	1,393			3,008
	KC TOTAL	15,750	11,055	2,773	411	53,314	1,635		87,711
STL REGION	JEFFERSON	2,223	1,740	449	67	7,273	703		12,812
	ST CHARLES	2,166	1,513	385	43	7,338			12,035
	ST LOUIS COUNTY	10,798	8,083	1,842	233	40,959	560	,	63,697
	ST LOUIS CITY	7,426	4,823	879	95	48,721	442	,	63,423
	STL TOTAL	22,613	16,159	3,555	438	104,291	1,849		151,967
STATEWIDE		95,371	69,406	17,171	2,289	318,610	16,498	15,200	534,545

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS SEPTEMBER 2003

				EXTENDED	MC+ FOR PREGNANT	EXTENDED WOMEN'S	TOTAL PARENTS/
NW REGION	ANDREW	MAF 218	TMA 26	TMA	WOMEN 42	HEALTH 25	CARETAKERS
NW REGION	ATCHISON	155	16	6	43 21	16	318 212
	BUCHANAN	2,397	236	36	312	187	3,168
	CALDWELL	2,397	34	1	372	107	3,100
	CARROLL	356	54	7	17	24	458
	CARROLL	1.503	235	28	178	114	2.058
	CHARITON	1,303	6	9	27	14	2,030
	CLINTON	351	6	0	55	36	448
	COOPER	339	49	6	53	45	492
	DAVIESS	289	20	15	26	14	364
	DE KALB	231	6	13	24	14	276
	GENTRY	112	25	9	31	5	182
	GRUNDY	327	45	1	33	19	425
	HARRISON	249	61	8	38	13	369
	HOLT	108	14	0	17	13	157
	JOHNSON		48	5	147	102	
	LAFAYETTE	1,060 828	_			-	1,362
	LINN		80 76	11 4	85 55	72	1,076
	LIVINGSTON	364	83	10	60	19 25	518 543
		365					
	MERCER	76	7	4	18	6	111
	NODAWAY PETTIS	209	24	2	55	27	317
		1,145	195	16	142	66	1,564
	PUTNAM	185	28	1	20 74	13	247
	RAY	424	70	9		35	612
	SALINE	649	123	16	92	36	916
	SULLIVAN	216	30	4	25	14	289
	WORTH	40	20	3	1 000	5	75
	NW TOTAL	12,637	1,617	216	1,692	974	17,136
NE REGION	ADAIR	721	101	2	86	31	941
	AUDRAIN	674	40	12	110	41	877
	BOONE	3,553	181	34	340	185	4,293
	CALLAWAY	1,128	52	7	109	65	1,361
	CLARK	217	13	14	26	11	281
	COLE	1,470	24	7	157	133	1,791
	FRANKLIN	2,080	355	35	253	122	2,845
	GASCONADE	297	58	11	46	19	431
	HOWARD	274	26	14	26	20	360
	KNOX	136	1	7	12	6	162
	LEWIS	266	15	6	31	27	345
	LINCOLN	1,306	185	5	119	53	1,668
	MACON	360	98	4	56	43	561
	MARION	959		15	114	51	1,320
	MONROE	242	11	3	19		299
	MONTGOMERY	292	42	10	52	19	415
	OSAGE	264	32	2	13	14	325
	PIKE	686	30	3	34	33	786
	RALLS	202	50	6	21	14	293
	RANDOLPH	980	61	14	108		1,226
	SCHUYLER	136	6	12	14	9	177
	SCOTLAND	112	18	3	16	6	155
	SHELBY	205	29	11	29	6	280
	WARREN	613	42	6	84	67	812
	NE TOTAL	17,173	1,651	243	1,875	1,062	22,004
SE REGION	BOLLINGER	509	69	14	36	29	657
	BUTLER	1,714	278	72	182	78	2,324
	CAPE GIRARDEAU	1,778	158	24	194	94	2,248
	CARTER	376	39	6	31	13	465
	CRAWFORD	832	172	26	95	56	1,181
	DENT	619	145	11	47	38	860
	DUNKLIN	2,278	118	46	109	55	2,606
	HOWELL	1,768	168	52	183	99	2,270

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS SEPTEMBER 2003

				EXTENDED	MC+ FOR PREGNANT	EXTENDED WOMEN'S	TOTAL PARENTS/
		MAF	TMA	TMA	WOMEN	HEALTH	CARETAKERS
SE REGION	IRON	481	77	17	55	14	644
	MADISON	413	97	19	49	27	605
	MARIES	236	27	2	19	8	292
	MISSISSIPPI	825	74	15	51	23	988
	NEW MADRID	1,043	129	39	57	31	1,299
	OREGON	420	77	26	35	28	586
	PEMISCOT	1,454	106	15	79	34	1,688
	PERRY	516	30	13	48	26	633
	PHELPS	1,409	225	21	154	96	1,905
	PULASKI	1,050	86	14	115	67	1,332
	REYNOLDS	370	51	19	19	14	473
	RIPLEY	848	81	33	66	32	1,060
	ST FRANCOIS	2,094	362	61	214	115	2,846
	STE GENEVIEVE	401	34	6	39	29	509
	SCOTT	1,721	247	51	194	65	2,278
	SHANNON	573	35	26	41	10	685
	STODDARD	970	222	43	137	62	1,434
	TEXAS	918	133	10	114	63	1,238
	WASHINGTON	1,105	258	26	111	53	1,553
	WAYNE	848	43	22	45	29	987
	SE TOTAL	27,569	3,541	729	2,519	1,288	35,646
SW REGION	BARRY	1,237	148	27	128	61	1,601
	BARTON	481	64	21	47	22	635
	BATES	439	124	11	62	42	678
	BENTON	744	72	7	64	25	912
	CAMDEN	958	165	17	167	101	1,408
	CEDAR	619	66	13	45	24	767
	CHRISTIAN	1,348	169	33	262	118	1,930
	DADE	208	7	14	34	24	287
	DALLAS	596	94	12	81	31	814
	DOUGLAS	588	125	23	53	22	811
	GREENE	6,525	473	86	889	632	8,605
	HENRY	749	107	14	65	53	988
	HICKORY	352	57	12	29	3	453
	JASPER	4,366	147	61	514	280	5,368
	LACLEDE	1,394	239	31	179	84	1.927
	LAWRENCE	1,158	130	12	160	88	1,548
	MCDONALD	1.021	75	21	139	93	1,349
	MILLER	755	140	34	123	70	1,122
	MONITEAU	284	26	6	31	30	377
	MORGAN	757	1	11	80	48	897
	NEWTON	1,343	208	27	224	140	
	OZARK	474	73	15	37	14	613
	POLK	1,083	173	23	125	63	1,467
	ST CLAIR	346	39	14	29	14	442
	STONE	1,172	131	19	91	73	1,486
	TANEY	1,140	172	26	213	143	1,694
	VERNON	707	83	16	77	59	942
	WEBSTER	984	169	15	125	103	1,396
	WRIGHT	856	173	18	105	53	1,205
	SW TOTAL	32,684	3,650	639	4,178	2,513	43,664
KC REGION	CLAY	2,619	3,030	41	4,178	352	3,791
NO INLUION	JACKSON	20,491	685	114	1,799	1,167	24,256
	PLATTE	790	109	114	1,799	1,187	1,130
	KC TOTAL	23,900	1,120	167	2,391	1,599	29,177
STI DECION		23,900 4,318	1,120 521	80	490	1,599	
STL REGION	JEFFERSON ST CHARLES	4,318 3,855	137	34	490	298	5,678 4,809
	ST CHARLES						
	ST LOUIS COUNTY	18,370	457 283	175	1,413	996 603	21,411
	ST LOUIS CITY STL TOTAL	19,617 46,160	1,398	142 431	1,014 3,402	2,166	21,659 53,557
OTATEM/IDE	OIL IOIAL						
STATEWIDE	1	160,123	12,977	2,425	16,057	9,602	201,184

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2003

								DAVS EOD A		RESOLUTION	N.	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
1111 DE 01011	A VIDE IV	RECEIVED	APPROVED		REJECTED	RESOLVED		DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW ATCHISON	3	0	3		3	0	0		0		100.0%
	BUCHANAN	5	3	11		14	2	3			2	64.3%
	CALDWELL	0	1	3		4	0	2	1	0	_	50.0%
	CARROLL	3	1	7	87.5%	8		2	2		0	
	CASS	13	3	13		16		7	2	1	2	
	CHARITON	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	CLINTON	1	0	1	100.0%	1	0	0	0	0	1	100.0%
	COOPER	5	1	3	75.0%	4	2	0	2	0	0	50.0%
	DAVIESS	2	0	2	100.0%	2	1	0	0	0	1	50.0%
	DE KALB	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	GENTRY	0	0	1	100.0%	1	0	0		0		100.0%
	GRUNDY	2	0	1		1	0	0		-		100.0%
	HARRISON	0	0	2		2	· ·	0		0		
	HOLT	2	0	0		0		0		-		0.0%
	JOHNSON	10	1	8		9	_	3		_		11.1%
	LAFAYETTE LINN	11 6	2	9		11 9	3 5	2	5	0		54.5% 22.2%
	LIVINGSTON	2	2	1		3		0				
	MERCER	5	1	0		1	1	0		0		0.0%
	NODAWAY	9	0	9		9	1	3	2	1	2	
	PETTIS	12	1	15		16	· ·	3	6	2		
	PUTNAM	2	0	0		0	0	0				0.0%
	RAY	6	0	3	100.0%	3	0	0	1	1	1	100.0%
	SALINE	23	3	17	85.0%	20	6	2	10	0	2	60.0%
	SULLIVAN	2	1	2	66.7%	3	0	0	3	0	0	100.0%
	WORTH	0	0	3	100.0%	3	0	1	2	0	0	66.7%
	NW TOTAL	129	21	125	85.6%	146	40	30	54	. 7	15	52.1%
NE REGION	ADAIR	9	1	8		9	3	3		0		33.3%
	AUDRAIN	5	0	3		3	1	0		0		
	BOONE	66	8	38		46	21	6				
	CALLAWAY	4	0	1	100.0%	1	0	0	1	0		
	CLARK	2	0	2		2	0	1	1	0		
	COLE FRANKLIN	33 22	3	35 17	92.1% 85.0%	38 20	15 4	5			_	
	GASCONADE	6	0	3		3		0		0	_	
	HOWARD	2	1	4		5		0		0		40.0%
	KNOX	0	0	0		0		0				
	LEWIS	4	0	6		6		4		0	_	
	LINCOLN	5	1	6	85.7%	7	1	3	2	1	0	42.9%
	MACON	6	2	4	66.7%	6	1	3	1	0	1	33.3%
	MARION	14	0	4	100.0%	4	4	0	0	0	0	0.0%
	MONROE	4	0	5	100.0%	5	2	0	2	0	1	60.0%
	MONTGOMERY	7	1	7	87.5%	8	2	2		1	1	50.0%
	OSAGE	2	0	3		3	_	2		0		33.3%
	PIKE	2	1	1	50.0%	2		0		-	_	
	RALLS	8	1	3		4		1	3	•		
	RANDOLPH	4	1	6		7	3	2		0		28.6%
	SCHUYLER SCOTI AND	2	0			3		2		-	_	
	SCOTLAND SHELBY	3	0	5		0 5	_	0		_		0.0% 60.0%
	WARREN	11	1	3		5		3				
	NE TOTAL	223	24	167		191	69	43		-		41.4%
SE REGION	BOLLINGER	5	0	107		10		2			0	
	BUTLER	29	2	34		36		5			4	
	CAPE GIRARDEAU	19	3	23		26		7			1	46.2%
	CARTER	8	2	5		7	1	2		. 0	2	
	CRAWFORD	14	1	5		6	2	1	2			50.0%
	DENT	13	2	12	85.7%	14		7	3	0	1	28.6%
	DUNKLIN	50	9	32	78.0%	41	10	15	10	2	4	39.0%
	HOWELL	14	2	12	85.7%	14	1	3	6	2	2	71.4%

TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2003

							Г	DAYS FOR A	PPLICATION	RESOLUTION	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
			APPROVED	REJECTED		RESOLVED		DAYS	DAYS	DAYS	105 DAYS	45 DAYS
SE REGION	IRON	9	0	6		6		2	2	0	_	
	MADISON	8	1	8		9	4	4	1	0	-	
	MARIES	4	0	4		4	1	0	2	0		75.0%
	MISSISSIPPI	15	0	13		13	5	5	2	0	·	23.1%
	NEW MADRID	21	2	17		19	10	6	3	0		
	OREGON	6	0	5		5	0	0	4	1	0	
	PEMISCOT	30	0	32		32	18	6	7	0		25.0%
	PERRY	2	0	1		1	0	0		0		
	PHELPS	10	0	16		16	2	5	6	1	2	56.3%
	PULASKI	19	3	10		13	1	3	6	0	_	69.2%
	REYNOLDS	10	2	4		6		0	2	0	1	50.0%
	RIPLEY	9	2	7	77.8%	9	4	0	2	2	1	55.6%
	ST FRANCOIS	39	2	35		37	16	4	15	2	0	
	STE GENEVIEVE	3	1	8		9	2	6	1	0		
	SCOTT	25	4	18		22	11	5	5	1	0	27.3%
	SHANNON	12	2	9		11	5	1	5	0	0	
	STODDARD	19	3	16		19	8	6	3	1	1	26.3%
	TEXAS	4	1	5		6	2	1	3	0	0	50.0%
	WASHINGTON	26	4	15		19	7	5	4	2	1	36.8%
	WAYNE	10	0	10		10	1	4	4	1	0	
	SE TOTAL	433	48	372	88.6%	420	140	105	129	19		41.7%
SW REGION	BARRY	5	0	11		11	2	4	4	1	0	
	BARTON	3	0	5		5	0	4	1	0	_	
	BATES	9	0	4		4	1	1	2	0	_	
	BENTON	8	2	10		12	2	3	5	0	_	
	CAMDEN	15	1	18		19	4	3	11	0	1	63.2%
	CEDAR	10	1	6		7	2	1	2	1	1	57.1%
	CHRISTIAN	26	1	21		22	11	4	7	0		
	DADE	1	0	3		3	2	0	0	0	·	33.3%
	DALLAS	3	2	4		6		1	4	0		83.3%
	DOUGLAS	7	0	7	100.0%	7	2	0	4	1	0	
	GREENE	126	8	113		121	37	21	43	9	11	52.1%
	HENRY	3	1	7	87.5%	8	_	1	2	1	1	50.0%
	HICKORY	7	1	10		11	3	2	6	0		0 1.0 /
	JASPER	90	8	69		77	9	10	34	6		
	LACLEDE	8	0	11		11	3	1	7	0	0	
	LAWRENCE	15	4	10		14	4	2	5	2	1	57.1%
	MCDONALD	8	3	5		8		2	3	0		50.0%
	MILLER	11	2	7	77.8%	9		1	3	0	_	66.7%
	MONITEAU	4	0	2	100.0%	2	0	1	0	0	·	50.0%
	MORGAN	0	0	1	100.0%	1	0	0	0	0		100.0%
	NEWTON	13	1	15		16		5		0		
	OZARK	6	0	6		6		1	2			50.0%
	POLK	10	3	11		14		3				
	ST CLAIR	5	0	3		3		0	2	0		100.0%
	STONE	19	1	12		13		1	3	1	0	
	TANEY	15	0	11		11		1	3	0		
	VERNON	3	1	3		4		0		0		
	WEBSTER	14	1	16		17	8	5		0	1	23.5%
	WRIGHT	11	0	10		10		6		1	1 1	30.0%
140 DE 01-11	SW TOTAL	455	41	411		452	119	84	171	25		
KC REGION	CLAY	15	4	21		25		4			10	
	JACKSON	162	29	203		232	33	29		25		
	PLATTE	6	2	6		8		3		0		
	KC TOTAL	183	35	230		265		36			66	
STL REGION	JEFFERSON	63	5	48		53		10		_		
	ST CHARLES	12	2	20		22	7	5	8			
	ST LOUIS COUNTY	96	23	109		132		24		6		
	ST LOUIS CITY	123	34	161		195		32		18		
	STL TOTAL	294	64	338		402	93	71	126	27	85	
STATEWIDE		1,717	233	1,643	87.6%	1,876	499	369	629	113	266	53.7%

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2003

		FAMILIES	PERSONS		MA-GR PERSONS	MA-GR
		RECEIVING	RECEIVING	PAYMENTS	RECEIVING	PAYMENTS
NW REGION		4	4	\$0	_	\$0
	ATCHISON	3	3	\$0	7	\$0
	BUCHANAN	50	51	\$0	130	\$0
	CALDWELL	7	7	\$0	10	\$0
	CARROLL	8	8	\$0	16	\$0
	CASS	14	14	\$0	60	\$0
	CHARITON	4	4	\$0	5	
	CLINTON	6	6	\$0	11	\$0
	COOPER	9	9	\$0	19	\$0
	DAVIESS	4	4	\$0	11	\$0
	DE KALB	6	6	\$0	5	\$0
	GENTRY	0	0	\$0	3	\$0
	GRUNDY	3	3	\$0	16	· ·
	HARRISON	1	1	\$0	13	\$0
	HOLT	3	3	\$0	3	\$0
	JOHNSON	18	18	\$0	34	\$0
	LAFAYETTE	23	23	\$0	51	\$0
	LINN	4	4	\$0	23	\$0
	LIVINGSTON	10	10	\$0	19	\$0
	MERCER	1	1	\$0	2	\$0
	NODAWAY	6	6	\$0	9	
	PETTIS	16	16	\$0	46	\$0
	PUTNAM	8	8	\$0	2	\$0
	RAY	6	6	\$0	23	\$0
	SALINE	19	19	\$0	39	\$0
	SULLIVAN	7	7	\$0	14	\$0
	WORTH	0	0	\$0	1	\$0
	NW TOTAL	240	241	\$0	589	\$0
NE REGION	ADAIR	15	15	\$0	36	\$0
	AUDRAIN	21	21	\$0	40	\$0
	BOONE	73	73	\$0	121	\$0
	CALLAWAY	14	14	\$0	31	\$0
	CLARK	3	3	\$0	3	\$0
	COLE	38	38	\$0	59	\$0
	FRANKLIN	27	27	\$0	46	
	GASCONADE	7	7	\$0	16	· ·
	HOWARD	5	5	\$0	5	· ·
	KNOX	2	2	\$0	3	\$0
	LEWIS	5	5	\$0	12	\$0
	LINCOLN	15	15	\$0	23	\$0
	MACON	10	10	\$0	14	\$0
	MARION	12	12	\$0	25	\$0
	MONROE	0	0	\$0		7.
	MONTGOMERY	8	8	\$0		· ·
	OSAGE	5	5	·		
	PIKE	5	5	\$0		
	RALLS	6	6	\$0		
	RANDOLPH	14	14	\$0		
	SCHUYLER	3	3	\$0		\$0
	SCOTLAND	2	2	\$0		\$0
	SHELBY	2	2	\$0		
	WARREN	10	10	\$0		
	NE TOTAL	302	302	\$0		
SE REGION	BOLLINGER	15	15	\$0		
	BUTLER	27	27	\$0		\$0
	CAPE GIRARDEAU	30	30	\$0		
	CARTER	10	10	·		
	CRAWFORD	18	18	\$0		\$0
	DENT	14	14	\$0		
	DUNKLIN	61	61	\$0		
	HOWELL	30	30	\$0	62	\$0

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2003

		FAMILIES	PERSONS		MA-GR PERSONS	MA-GR
		RECEIVING	RECEIVING	PAYMENTS	RECEIVING	PAYMENTS
SE REGION	IRON	8	9	\$0	20	\$0
	MADISON	5	5	\$0	10	\$0
	MARIES	2	2	\$0	18	\$0
	MISSISSIPPI	17	17	\$0	26	\$0
	NEW MADRID	18	18	\$0	28	\$0
	OREGON	4	4	\$0	18	\$0
	PEMISCOT	27	27	\$0	31	\$0
	PERRY	4	4	\$0	13	\$0
	PHELPS	22	22	\$0	60	\$0
	PULASKI	21	21	\$0	43	\$0
1	REYNOLDS	12	12	\$0	10	\$0
	RIPLEY	36	36	\$0	38	\$0
	ST FRANCOIS	42	42	\$0	60	\$0
	STE GENEVIEVE	4	4	\$0	5	\$0
	SCOTT	36	36	\$0	55	\$0
	SHANNON	4	4	\$0	14	\$0
	STODDARD	14	14	\$0	26	\$0
	TEXAS	16	16	\$0	40	\$0
	WASHINGTON	29	29	\$0	41	\$0
	WAYNE	15	15	\$0	32	\$0
	SE TOTAL	541	542	\$0	888	\$0
SW REGION	BARRY	10	10	\$0	52	\$0
	BARTON	5	5	\$0	27	\$0
	BATES	2	2	\$0	12	\$0
1	BENTON	21	21	\$0	37	\$0
	CAMDEN	33	33	\$0	47	\$0
1	CEDAR	16	16	\$0	35	\$0
	CHRISTIAN	17	18	\$0	51	\$0
1	DADE	4	4	\$0	18	\$0
	DALLAS	13	13	\$0	35	\$0
	DOUGLAS	21	21	\$0	38	\$0
,	GREENE	150	151	\$0	527	\$0
	HENRY	15	15	\$0	43	\$0
	HICKORY	10	10	\$0	36	\$0
,	JASPER	104	104	\$0	280	\$0
,	LACLEDE	20	20	\$0	57	\$0
	LAWRENCE	20	20	\$0	69	\$0
,	MCDONALD	18	19	\$0	59	\$0
,	MILLER	23	23	\$0	40	\$0
	MONITEAU	4	4	\$0	13	\$0
,	MORGAN	9	9	\$0	22	\$0
,	NEWTON	28	28	\$0	94	\$0
	OZARK	17	17	\$0		\$0
	POLK	20	20	\$0		\$0
	ST CLAIR	7	7	\$0		\$0
	STONE	26	26	\$0	79	\$0
	TANEY	12	12	\$0		\$0
	VERNON	9	9	\$0		\$0
	WEBSTER	12	12	\$0	52	\$0
	WRIGHT	9	9	\$0	39	\$0
	SW TOTAL	655	658	\$0		\$0
KC REGION	CLAY	34	35	\$0	119	\$0
	JACKSON	446	447	\$0	1,129	\$0
	PLATTE	11	12	\$0		\$0
	KC TOTAL	491	494	\$0	1,271	\$0
STL REGION	JEFFERSON	42	42	\$0	100	\$0
	ST CHARLES	37	37	\$0	74	\$0
	ST LOUIS COUNTY	256	257	\$0		\$0
	ST LOUIS COUNTY ST LOUIS CITY	731	733	\$0	821	\$0
STATEWIDE	ST LOUIS COUNTY				821 1,311	

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2003

							[DAYS FOR A	PPLICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED 5		REJECTED 16.7%	RESOLVED 6	OR LESS 2	DAYS 1	DAYS 2	DAYS	105 DAYS	90 DAYS 16.7%
INVI REGION	ATCHISON	8	4		20.0%	5		1		0		
	BUCHANAN	99	52	-		97	40	19	-	_		
	CALDWELL	5	7	6	46.2%	13	4	2		1	1	15.4%
	CARROLL	15	10			15	6	3		2		
	CASS	42	32	27	45.8%	59	18	10		4		
	CHARITON	4	4			4	3	0		0	_	25.0%
	CLINTON	11	3			11	2	5		1	2	
	COOPER	12	4		73.3%	15	4	3	7	1	0	
	DAVIESS	7	4	0	0.0%	4	0	1	1	1	1	50.0%
	DE KALB	6	2	0	0.0%	2	2	0	0	0	0	0.0%
	GENTRY	2	3	2	40.0%	5	3	1	1	0	0	0.0%
	GRUNDY	18	9	4	30.8%	13	9	1	1	0	2	15.4%
	HARRISON	12	6	4	40.0%	10	5	0	4	0	1	10.0%
	HOLT	2	3	0	0.0%	3	0	2	1	0	0	0.0%
	JOHNSON	33	14	18	56.3%	32	17	3	5	1	6	21.9%
	LAFAYETTE	22	20	11	35.5%	31	9	6	11	1	4	16.1%
	LINN	14	5	7	58.3%	12	6	3	3	0	0	0.0%
	LIVINGSTON	20	16			19	8	1	7	1	2	
	MERCER	6	3	_		6		2		0		16.7%
	NODAWAY	16	10			19	5	4				
	PETTIS	55	29	32	52.5%	61	27	8				
	PUTNAM	11	1	2	66.7%	3	2	0	1	0		
	RAY	12	7	3		10	1	2	5		1	20.0%
	SALINE	50	20	22	52.4%	42	17	8			3	
	SULLIVAN	10	3		57.1%	7	3	0	3	0		14.3%
	WORTH	3	4		50.0%	8	3	1	3	1	0	
	NW TOTAL	502	280	232	45.3%	512	201	87	156			
NE REGION	ADAIR	32	10	18	64.3%	28	8	8		_		
	AUDRAIN	17	9		43.8%	16	9	1	5	_		6.3%
	BOONE	172	76		46.9%	143	69	24				
	CALLAWAY	30	18	13	41.9%	31	16	1	9			
	CLARK COLE	6 57	21	43	50.0% 67.2%	64	0 25	8	18	5	_	
	FRANKLIN	57	29		51.7%	60	23	18		_	2	
	GASCONADE	17	7	5		12	9	10	2	0		
	HOWARD	9	5		58.3%	12	9	0		_		8.3%
	KNOX	5	5		16.7%	6	2	1	2	0		16.7%
	LEWIS	5	5			11	0	5	5	0		9.1%
	LINCOLN	32	19		47.2%	36	18	7		2		
	MACON	12	6		60.0%	15	9	3	3	0		
	MARION	48				39	,	2	1	1		
	MONROE	11	3			8		1	3			
	MONTGOMERY	12	9		35.7%	14	5	3	_	0		
	OSAGE	3	3		40.0%	5	0	2		0		
	PIKE	12	5		58.3%	12		1	6		0	
	RALLS	10	4	4	50.0%	8	1	1	6	0	0	
	RANDOLPH	33	21	15	41.7%	36	17	8	8	1	2	8.3%
	SCHUYLER	5	3	2	40.0%	5	3	1	1	0	0	0.0%
	SCOTLAND	7	2	1	33.3%	3	3	0	0	0	0	0.0%
	SHELBY	2	2	6	75.0%	8	2	0	6	0	0	0.0%
	WARREN	17	5		58.3%	12	5	5		0		
	NE TOTAL	611	293	293	50.0%	586	274	102	150	19		
SE REGION	BOLLINGER	19	12			28		4	13		2	
	BUTLER	86	45			79		9				
	CAPE GIRARDEAU	55	27	28		55	25	8				,
	CARTER	9	4			10	5	3		-		
	CRAWFORD	42	24			39		7			3	
	DENT	24	12		58.6%	29	14	7	6		1	
	DUNKLIN	84	42			80	41	12			3	
	HOWELL	53	35	22	38.6%	57	17	12	19	3	6	15.8%

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2003

										RESOLUTION		
		#	# ADDDO\/ED	# DE JECTED	PERCENT	TOTAL	30 DAYS	31-45 DAYS	46-90 DAVE	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 19	APPROVED 6	REJECTED 7	REJECTED 53.8%	RESOLVED 13	OR LESS 7	DAYS 4	DAYS 2	DAYS 0	105 DAYS 0	90 DAYS 0.0%
	MADISON	25	11	9	45.0%	20	14	5	1	0	_	
	MARIES	10	7	2	22.2%	9	3	0	5	0		11.19
	MISSISSIPPI	33	13	14	51.9%	27	14	6	5	0	2	7.4%
	NEW MADRID	25	19	16	45.7%	35	15	9	9	1	1	5.7%
	OREGON	20	16	7	30.4%	23	12	4	6	1	0	4.3%
	PEMISCOT	50	28	25	47.2%	53	33	8	10	0	2	3.8%
	PERRY	10	5	5	50.0%	10	1	4	4	1	0	10.0%
	PHELPS	50	38	25	39.7%	63	20	8	19	5	11	25.4%
	PULASKI	48	27	11	28.9%	38	13	8	11	1	5	15.8%
	REYNOLDS	6	6	6	50.0%	12	6	2	4	0	0	0.0%
	RIPLEY	23	14	7	33.3%	21	12	3	4	2	0	9.5%
	ST FRANCOIS	111	54	61	53.0%	115	58	12	33	8	4	10.4%
	STE GENEVIEVE	5	11	3	21.4%	14	6	3	4	1	0	7.1%
	SCOTT	60	26	26	50.0%	52	27	11	11	3	0	5.8%
	SHANNON	21	7	11	61.1%	18	11	2	5	0	0	0.0%
	STODDARD	27	20	14	41.2%	34	19	7	6	1	1	5.9%
	TEXAS	40	20	15	42.9%	35	21	3	7	0	-	11.4%
	WASHINGTON	59	21	34	61.8%	55	28	9	12	4	2	
	WAYNE	24	12	7	36.8%	19	8	6	4	1	0	,
	SE TOTAL	1,038	562	481	46.1%	1,043	502	176	270	41	54	9.1%
SW REGION	BARRY	42	33	13	28.3%	46	22	9	10	4	1	10.9%
	BARTON	9	11	7	38.9%	18	6	6	4	1	1	11.19
	BATES	17	9	_	50.0%	18	9	1	4	0	4	,
	BENTON	35	14	19		33	13	4	13	0	_	
	CAMDEN	39	20	17	45.9%	37	14	3	15		_	
	CEDAR	24	13	4	23.5%	17	12	3	2	0		,
	CHRISTIAN	41	14	17	54.8%	31	15	5	9	1	1	6.5%
	DADE	1	2		66.7%	6	3	0				16.7%
	DALLAS	23	11	9	45.0%	20	12	3	3	0		
	DOUGLAS	23	16		33.3%	24	13	2	7	1	1	8.3%
	GREENE	380	149	184	55.3%	333	141	56	94	18		
	HENRY	35	23	11	32.4%	34	19	4	8	1	2	
	HICKORY	12	1	16	94.1%	17	5	4	8	0	_	
	JASPER	204	117	89	43.2%	206	87	16		11	31	
	LACLEDE	39	28 22	14	33.3%	42 37	24	5 5	9		3	
	LAWRENCE MCDONALD	39 31	27	15	40.5%	40	16		·	4	4	
	MILLER	26	15	13 14	32.5% 48.3%	29	17 5	7	12 14	2		
	MONITEAU	12	7	14	12.5%	8	4	0	2	0		
	MORGAN	14	11	11	50.0%	22	10	2	4	1	5	
	NEWTON	42	27			45		Ω Ω			3	
	OZARK	14	7		56.3%	16		5	12	0	J	
	POLK	36	22		50.0%	44		6			-	
	ST CLAIR	11	6		14.3%	74	3	0				
	STONE	31	18			33		3		3		
	TANEY	79	22			54		6			1	3.7%
	VERNON	29	13			19	11	3	4		-	5.3%
	WEBSTER	34	18			36		9	•			
	WRIGHT	28	26			34	18	8		2		
	SW TOTAL	1,350	702		46.2%	1,306	589	184	357	53		
	CLAY	93	60			110	46	13				
	JACKSON	560	330		45.4%	604	200	57	205			
	PLATTE	19	10			23	7	7	8			
	KC TOTAL	672	400		45.7%	737	253	77	243	51		
	JEFFERSON	153	88			146		25		4		
	ST CHARLES	71	41	54	56.8%	95	39	15				
	ST LOUIS COUNTY	502	216			522	188	75				
	ST LOUIS CITY	582	236		59.9%	589	160	98		30		
	STL TOTAL	1,308	581	771	57.0%	1,352	465	213		67		
STATEWIDE		5,481	2,818			5,536	2,284	839				

TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2003

										RESOLUTIO		
		# BECEIVED	# APPROVED	# DE IECTED	PERCENT REJECTED	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 45 DAYS
NW REGION	ANDREW	3	APPROVED 4	1	20.0%	5		DATS 2				20.0%
	ATCHISON	1	1	0	0.0%	1	0	0	1	0		
	BUCHANAN	18	19	9		28	14	8	4	1	1	21.4%
	CALDWELL	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	CARROLL	3	1	3	75.0%	4	3	0	1	0	0	25.0%
	CASS	14	17	5	22.7%	22	6	10	6	0	0	27.3%
	CHARITON	5	2	2	50.0%	4	4	0	0	0	0	0.0%
	CLINTON	8	4	3	42.9%	7	4	1	2	0	0	28.6%
	COOPER	4	3	0	0.0%	3	1	0	1	1	0	66.7%
	DAVIESS	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	DE KALB	0	0	1	100.0%	1	0	1	0	0	0	0.0%
	GENTRY	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	GRUNDY	3	4	0	0.0%	4	4	0	0	0	0	0.0%
	HARRISON	11	7	3	30.0%	10	8	2	0	0	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	12	8	3	27.3%	11	10	0	0	1	0	9.1%
	LAFAYETTE	2	5	0	0.0%	5	2	2	1	0	0	20.0%
	LINN	7	6	2	25.0%	8	7	1	0	0	0	0.0%
	LIVINGSTON	5	9	1	10.0%	10	4	2	4	0	0	40.0%
	MERCER	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	NODAWAY	4	4	1	20.0%	5	3	1	1	0	0	20.0%
	PETTIS	16	10	1	9.1%	11	8	2	1	0	0	9.1%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	11	4	4	50.0%	8	6	1	1	0	0	12.5%
	SALINE	10	2	5	71.4%	7	4	0	3	0	0	42.9%
	SULLIVAN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	145	115	45	28.1%	160	93	35	27	3	2	20.0%
NE REGION	ADAIR	7	6	0	0.0%	6	5	1	0	0	0	0.0%
	AUDRAIN	0	4	1	20.0%	5	0	0	2	2	1	100.0%
	BOONE	26	12	5	29.4%	17	10	3	1	0	3	23.5%
	CALLAWAY	9	8	0	0.0%	8	5	0	3	0	0	
	CLARK	2	3	1	25.0%	4	2	2	0	0	0	0.0%
	COLE	6	4	4	50.0%	8	4	2	2	. 0	0	25.0%
	FRANKLIN	21	9	5	35.7%	14	6	5	0	1	2	21.4%
	GASCONADE	9	3	1	25.0%	4	3	1	0	0	0	0.0%
	HOWARD	5	6	1	14.3%	7	3	1	3	0	0	42.9%
	KNOX	1	1	0	0.0%	1	1	0	0	-		
	LEWIS	8	5	1	16.7%	6	_	3	0	0	0	0.0%
	LINCOLN	1	4	0	0.0%	4	2	2	0	0	0	
	MACON	7	7	_	22.2%	9	-	0	0			11.1%
	MARION	18			15.4%	13		1	1	0	•	10.7
	MONROE	6	2		33.3%	3	_	0		-	-	
	MONTGOMERY	9			33.3%	6		0				
	OSAGE	1	0	_	0.0%	0	_	0		_		
	PIKE	4	3		25.0%	4	0	2	0			
	RALLS	2	1		66.7%	3	2	1	0	_		
	RANDOLPH	7	6		33.3%	9	·	5		0		
	SCHUYLER	1	0		100.0%	1	0	0	1	0		
	SCOTLAND	3	2		60.0%	5	3	1	1	0		
	SHELBY	2	3		0.0%	3	0	1	1	1	0	
	WARREN	4	2		33.3%	3	1	2	0	-		
	NE TOTAL	159	106		25.9%	143	75	33				
SE REGION	BOLLINGER	1	1		50.0%	2	0	0		_	_	
	BUTLER	15	12		36.8%	19		5		0		
	CAPE GIRARDEAU	14			19.0%	21	5	13		1	0	
	CARTER	5	2		0.0%	2		0				
	CRAWFORD	6	6		33.3%	9	_	0			0	
	DENT	5	6		14.3%	7	3	4				
	DUNKLIN	12	11			11	11	0		_		
	HOWELL	10	9	1	10.0%	10	0	4	6	0	0	60.0%

TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2003

										RESOLUTION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 45 DAYS
SE REGION	IRON	2	9		10.0%	10	6	3		0		
	MADISON	9	5	4	44.4%	9	6	2	1	0	0	11.1%
	MARIES	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	MISSISSIPPI	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	NEW MADRID	9	3	0	0.0%	3	2	1	0	0	0	0.0%
	OREGON	4	2	0	0.0%	2	2	0	0	0	0	0.0%
	PEMISCOT	8	5	3	37.5%	8	_	3	0	·	_	
	PERRY	1	4	-	20.0%	5	_	2	0	·	-	
	PHELPS	9	8		0.0%	8		0	1	0	_	
	PULASKI	2	5		16.7%	6	_	1	0	·	_	
	REYNOLDS	2	4	_	20.0%	5	_	0		ŭ		
	RIPLEY	2	0		0.0%	0	0	0	0	·	_	0.0%
	ST FRANCOIS	19	16		38.5%	26	12	6	7	0		
	STE GENEVIEVE	0	4		20.0%	5	1	3	1	0	_	
	SCOTT	12	13		7.1%	14	11	1	2	0	-	
	SHANNON	1	0		100.0%	1	0	0		0	_	
	STODDARD	9	11	2	15.4%	13	9	4	0	·	_	
	TEXAS	7	7	1 2	12.5%	8 5	5 4	2	1	0	0	12.5%
	WASHINGTON		3		40.0%	_			0	·	_	
	WAYNE	6 177	172		12.5%	8		1	2	3		
SW REGION	SE TOTAL BARRY		173	47	21.4%	220	131	55 1	28	0	_	
SW REGION	BARTON	5	4	· ·	20.0%	5	2	1	1	1	0	
	BATES	2	1	2	66.7%	3	3	0	1	0	0	
	BENTON	5	4	1	20.0%	5	3	2	0	0	_	
	CAMDEN	8	4		42.9%	7	2	1	1	1	2	
	CEDAR	6	3		0.0%	3	3	0	0			
	CHRISTIAN	11	4		50.0%	8		3	0	0		
	DADE	3	2		33.3%	3	2	0	1	0	-	
	DALLAS	3	1		75.0%	4	3	0	1	0	_	
	DOUGLAS	5	5	J	16.7%	6	·	0	1	0		
	GREENE	66	51	17	25.0%	68	34	13	14	1	6	
	HENRY	5	7	1	12.5%	8	5	1	2	0		
	HICKORY	5	2	. 0	0.0%	2	2	0	0	0		
	JASPER	25	22			27	13	7	5		_	
	LACLEDE	8	6		25.0%	8	5	1	2	0		
	LAWRENCE	11	5		37.5%	8		1	3	0		50.0%
	MCDONALD	7	6	1	14.3%	7	7	0	0	0	0	0.0%
	MILLER	16	3	1	25.0%	4	4	0	0	0	0	0.0%
	MONITEAU	1	4	2	33.3%	6	0	2	4	0	0	66.7%
	MORGAN	8	12	2	14.3%	14	3	6	5	0	0	35.7%
	NEWTON	17	12	. 5	29.4%	17	11	2	2	0	2	23.5%
	OZARK	3	1	0	0.0%	1	0	0	1	0	0	
	POLK	15	5	6	54.5%	11	6	1	4	0	0	36.4%
	ST CLAIR	5	4	0	0.0%	4	3	1	0	0	0	0.0%
	STONE	9	8	1	11.1%	9	7	0	1	1	0	22.2%
	TANEY	8	7	3	30.0%	10	3	4	1	0	2	30.0%
	VERNON	2	4	1	20.0%	5	1	3	0	0	1	20.0%
	WEBSTER	13	3			8		1	3	0		
	WRIGHT	6	6			8	5	2		0		
	SW TOTAL	279	200	73	26.7%	273	145	53	54	4	17	27.5%
KC REGION	CLAY	35	25			40	19	14				
	JACKSON	128	103			127	47	39				
	PLATTE	6	8		11.1%	9	_	2		0		
	KC TOTAL	169	136			176		55				
STL REGION	JEFFERSON	32	27			41	16	8	14			
	ST CHARLES	30	19		26.9%	26		17	1	0		
	ST LOUIS COUNTY	195	136			195		77	28			
	ST LOUIS CITY	94	70			79		9				
	STL TOTAL	351	252			341	125	111	69			
STATEWIDE		1,280	982	331	25.2%	1,313	635	342	235	31	70	25.6%

TABLE 18 MA SPENDDOWN APPLICATIONS SEPTEMBER 2003

								DAYS FOR AI	PPLICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 6		REJECTED	REJECTED 57.1%	RESOLVED 7	OR LESS 4	DAYS 0	DAYS 2	DAYS 0	105 DAYS	105 DAYS 14.3%
W KLOION	ATCHISON	7	2	·	60.0%	5		0		0		
	BUCHANAN	50	26	21	44.7%	47	30	9	5	0		
	CALDWELL	6	2	4	66.7%	6	5	0	1	0	0	0.0%
	CARROLL	2	0	4	100.0%	4	2	0	1	0	1	25.0%
	CASS	38	16	17	51.5%	33	20	4	4	3	2	6.1%
	CHARITON	2	4	1	20.0%	5	5	0	0	0	0	0.0%
	CLINTON	9	1	8	88.9%	9	3	0	5	0	1	11.1%
	COOPER	4	4	5	55.6%	9	4	1	3	0	1	11.1%
	DAVIESS	4	3	-	0.0%	3	_	0	0	0	_	
	DE KALB	3	5		16.7%	6		3	2	. 0		
	GENTRY	2	6	_	0.0%	6		2	0	1	0	
	GRUNDY	7	3		57.1%	7	*	0	2	2		
	HARRISON	6			62.5%	8		1	2	1	0	
	HOLT	5	4	_	33.3%	6		3	1	1	0	
	JOHNSON LAFAYETTE	22 13	9	_	50.0% 42.9%	18 14	11 6	2	5	0		0.0% 7.1%
	LINN	11	4			9			4	0	·	
	LIVINGSTON	10	-	_	0.0%	5	-	1	1	1	0	
-	MERCER	0			0.0%	2		0	1	0		
	NODAWAY	10	5		37.5%	8		_	0	0	_	
	PETTIS	29	15	_	44.4%	27	18		3	1		3.7%
	PUTNAM	3	0	3	100.0%	3	0	1	2	0	-	
	RAY	12	10	4	28.6%	14	10	0	4	0		
	SALINE	11	8			16	_	_	3	0	_	
	SULLIVAN	1	1	2	66.7%	3	0	0	2	1	0	
	WORTH	0	1	1	50.0%	2	1	1	0	0	0	0.0%
	NW TOTAL	273	150	132	46.8%	282	157	43	57	12	13	4.6%
NE REGION	ADAIR	13	4	2	33.3%	6	6	0	0	0	0	0.0%
	AUDRAIN	12	6	4	40.0%	10	5	1	1	1	2	20.0%
	BOONE	72	24	32	57.1%	56	38	5	7	3	3	5.4%
	CALLAWAY	24	5	9	64.3%	14	3	2	8	1	0	
	CLARK	5		3	75.0%	4	, in the second	_	2	. 1	1	25.0%
	COLE	24	9	_		19			5			
	FRANKLIN	31	10		63.0%	27	15	0	7	1		
	GASCONADE	4			44.4%	9			2	0		
	HOWARD	3			25.0%	4		1	1	0		
	KNOX	6	5		37.5%	8		2	2	2		12.5%
	LEWIS LINCOLN	7 34	8		0.0% 63.6%	22		0	6	0		
	MACON	17	8		38.5%	13	12	1	0	0	_	
	MARION	10							·	1	-	
	MONROE	2				4			1	0	·	
-	MONTGOMERY	4	2	-	50.0%	4			3	0		25.0%
	OSAGE	2			0.0%	2	_		1	0		
	PIKE	13	2		66.7%	6			1	1		16.7%
	RALLS	5	2		66.7%	6		1	1	0	0	
	RANDOLPH	13				9		0	3	0	0	
	SCHUYLER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	2	2	0	0.0%	2	1	0	1	0	0	0.0%
	SHELBY	2	2	2	50.0%	4	2	2	0	0	0	0.0%
	WARREN	15	6			12		2	1	0		
	NE TOTAL	321	126	134		260		29	54			
SE REGION	BOLLINGER	7	1	2	66.7%	3		1	0			
	BUTLER	31	16		42.9%	28			6			3.6%
	CAPE GIRARDEAU	49	13			43	17	10	11			
	CARTER	1		0		1	1	0				
	CRAWFORD	16				10		1	2	0	-	
	DENT	11	6	_	33.3%	9		2	2	_		
	DUNKLIN	26			21.7%	23		5	5			
	HOWELL	31	14	14	50.0%	28	10	7	8	2	1 1	3.6%

TABLE 18 MA SPENDDOWN APPLICATIONS SEPTEMBER 2003

								DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 9	APPROVED	REJECTED 9		RESOLVED 18	OR LESS 12	DAYS 5	DAYS 1	DAYS 0	105 DAYS 0	105 DAYS 0.0%
	MADISON	12	11	6		17	12	2		0		
	MARIES	4	3	2	40.0%	5	2	1	2	0	_	
	MISSISSIPPI	9	0	4		4	1	1	2	0		0.0%
	NEW MADRID	23	5	11	68.8%	16	11	4	1	0	_	
	OREGON	11	2	1	33.3%	3	2	0		0	_	
	PEMISCOT	16	13	6		19	11	4	2	1	1	5.3%
	PERRY	8	4	3		7	6	0	1	0	0	
	PHELPS	13	6	11	64.7%	17	9	3	4	1	0	
	PULASKI	10	14	6		20	9	4	3	1	3	15.0%
	REYNOLDS	11	5	6		11	4	3		1	0	
	RIPLEY	11	2	9		11	3	3	5	0		
	ST FRANCOIS	46	16	14	46.7%	30	16	4	·			
	STE GENEVIEVE	9	2	4	66.7%	6	4	1	1	0		0.0%
	SCOTT	35	8	15	65.2%	23	16	4	3	0		
	SHANNON	7	1	1	50.0%	2	2	0	0	-		
	STODDARD	29	7	12	63.2%	19	14	1	3	0		5.3%
	TEXAS	13	10	9		19	13	0	5	1	0	
	WASHINGTON	16	7	10	58.8%	17	13	2		0		5.9%
	WAYNE	6	5	5	50.0%	10	5	2		1	2	
	SE TOTAL	470	204	215	51.3%	419	236	72	81	13		4.1%
SW REGION	BARRY	19	10	11	52.4%	21	9	5		0		
	BARTON	9	1	5	83.3%	6	2	3	1	0		0.0%
	BATES	12	5	3	37.5%	8	6	1	1	0	0	0.0%
	BENTON	12	4	4		8	5	1	2	0	0	0.0%
	CAMDEN	24	6	10	62.5%	16	4	5	7	0	0	0.0%
	CEDAR	8	7	5	41.7%	12	6	2	2	1	1	8.3%
	CHRISTIAN	18	3	14	82.4%	17	7	3		1	0	
	DADE	4	3	1	25.0%	4	3	0	0	0	1	25.0%
	DALLAS	5	7	2	22.2%	9	2	3	3	0	1	11.1%
	DOUGLAS	6	2	2	50.0%	4	4	0	0	0	0	0.0%
	GREENE	124	47	53	53.0%	100	48	20	25	1	6	6.0%
	HENRY	18	10	7	41.2%	17	14	0	3	0	0	0.0%
	HICKORY	6	4	6	60.0%	10	8	1	1	0	0	0.0%
	JASPER	94	37	36	49.3%	73	39	8	12	2	12	16.4%
	LACLEDE	26	11	11	50.0%	22	10	1	8	2	1	4.5%
	LAWRENCE	38	15	11	42.3%	26	14	3	8	1	0	0.0%
	MCDONALD	8	5	7	58.3%	12	3	3	2	2	2	16.7%
	MILLER	13	5	2	28.6%	7	5	0	2	0	0	0.0%
	MONITEAU	2	3	1	25.0%	4	0	1	2	. 0	1	25.0%
	MORGAN	20	4	5	55.6%	9	5	0	2	2	0	0.0%
	NEWTON	37	17	21	55.3%	38	22	6	4	0	6	15.8%
	OZARK	8	3	4		7	1	2	2		1	14.3%
	POLK	5	5	5	50.0%	10	4	1	4	. 0	1	10.0%
	ST CLAIR	11	8	4		12	8	2		0	0	
	STONE	14	10	8		18		0	2	1	1	5.6%
	TANEY	41	10	17	63.0%	27	18	4	_	1	1	3.7%
	VERNON	23	12	5		17	9	5		-		5.9%
	WEBSTER	11	6	5		11	5	2	1	2	1	9.1%
	WRIGHT	16	4	10		14	8	1	3	1	1	7.1%
	SW TOTAL	632	264	275	51.0%	539	283	83		_		
	CLAY	64	34	20	37.0%	54	27	7	_		4	
	JACKSON	302	173	128	42.5%	301	165	39			32	
	PLATTE	18	11	8		19	10	2		2	1	5.3%
	KC TOTAL	384	218	156		374	202	48			37	9.9%
	JEFFERSON	76	26	31	54.4%	57	37	6		4		
	ST CHARLES	47	24	17	41.5%	41	24	6		-		
	ST LOUIS COUNTY	192	143	79		222	117	22				
	ST LOUIS CITY	107	87	50		137	45	20			35	
	STL TOTAL	422	280	177	38.7%	457	223	54				
STATEWIDE		2,502	1,242	1,089	46.7%	2,331	1,248	329	472	96	186	8.0%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2003

								DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NIM DECION	ANIDDEM	RECEIVED 2	APPROVED	_		RESOLVED		DAYS 0	DAYS	DAYS 0	105 DAYS	90 DAYS
	ANDREW ATCHISON	0	0	0		2	2	0	0		0	0.0%
-	BUCHANAN	6	1	2	66.7%	3	1	0	0	2	0	66.7%
	CALDWELL	2	0	3		3	2	0	0		1	33.3%
	CARROLL	0	0	0		0	0	0	0		0	
	CASS	0	0	0		0	0	0	0	0	0	0.0%
	CHARITON	0	0	0		0	0	0	0		0	0.0%
	CLINTON	0	0	0		0	0	0	0		0	0.0%
	COOPER	1	0	3	100.0%	3	1	0	0	0	2	66.7%
	DAVIESS	0	0	2		2	0	0	0		2	
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	
)	GENTRY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
1	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
,	JOHNSON	2	1	2	66.7%	3	2	0	0	1	0	33.3%
[LAFAYETTE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LIVINGSTON	0	0	4	100.0%	4	0	0	0	4	0	100.0%
[MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
ľ	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
!	PETTIS	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	PUTNAM	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SALINE	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
<u> </u>	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	16	4	21	84.0%	25	9	2	0	· ·	5	
	ADAIR	0	0	2		2	0	0	2		0	
	AUDRAIN	0	0	0		0	0	0	0	· ·	0	0.0%
	BOONE	9	2	1	33.3%	3	1	0	0	_	2	
	CALLAWAY	1	0	0		0		0		_	0	
	CLARK	0	0	0	0.070	0	0	0	0	_	0	0.0%
	COLE	8	1	4		5	0	0	3	2	0	40.0%
	FRANKLIN	4	0	4		4		0			0	
	GASCONADE	0	0	1	100.0%	1	0	0	0	_	1	100.0%
	HOWARD	0	0	0		0	0	0	0	· ·	0	0.0%
	KNOX	0	0	0		0	_	0		_	0	
	LEWIS	0	0	0		0	0	0	0	· ·	0	0.0%
	LINCOLN	5	0	3	100.0%	3	2	0	0	_	1	33.3%
	MACON	2	0	0		0	0	0	0	0	0	
	MARION	1	1	1	00.070	2	0	0	2		·	0.0%
	MONROE	0	0	0		2 0	0	0	0	_	0	
	MONTGOMERY OSAGE	0	0	0		0		0			_	
	PIKE	2	1	1	50.0%	2	_	2	0		0	
	RALLS	0	1	0		0		0	_		0	
	RANDOLPH	1	0	0		0		0	0		_	
	SCHUYLER	0	0	0		0	0	0			0	
	SCOTLAND	1	0	1	100.0%	1	1	0			0	
	SHELBY	0	0	0		0		0	0		0	
	WARREN	0	1	0		1	0	1	0		0	
	NE TOTAL	34	6		76.9%	26		5		6		
	BOLLINGER	0	0	0		0		0	0			
	BUTLER	2	0	9		9		1	0		0	
	CAPE GIRARDEAU	3	0	4		4	0	0			2	
	CARTER	0	1	0		1	0	0	0		0	
	CRAWFORD	0	0	0		0		0	_			
	DENT	3	0	0		0	0	0	0		0	
	DUNKLIN	4	0	2		2		0	·		0	
l li					. 55.570	_	v	U				

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2003

							[DAYS FOR AF	PPLICATION	RESOLUTION	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 2	APPROVED	REJECTED	REJECTED 100.0%	RESOLVED 4		DAYS 0	DAYS	DAYS 0	105 DAYS 2	90 DAYS 50.0%
SE REGION	MADISON	2	1	1	50.0%	2		1	(
	MARIES	0	0	0	0.0%	0		0	(0 0	·	
	MISSISSIPPI	0	_	·	100.0%	2		0	(0	
	NEW MADRID	3	_	_	0.0%	0		0			-	,
	OREGON	0		·	0.0%	0		0			_	
	PEMISCOT	2	0	·	0.0%	0		0			-	
	PERRY	0	_	·	0.0%	0		0	(_	
	PHELPS	5		2	66.7%	3		0		0 0		
	PULASKI	4		2	100.0%	2		0		2 0	_	
	REYNOLDS	0	_	_		0		0	(_	
	RIPLEY	0		0	0.0%	1	0	0	() 1	0	
	ST FRANCOIS	1	3	6	66.7%	9	1	0	2	2 6	0	66.7%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	(0	0	0.0%
	SCOTT	3	0	6	100.0%	6	0	2	() 4	0	66.79
	SHANNON	0	0	4	100.0%	4	0	0	(4	0	100.0%
	STODDARD	2	1	1	50.0%	2	0	0	() 2	0	100.0%
	TEXAS	0	0	2	100.0%	2	0	2	(0	0	0.0%
	WASHINGTON	2	0	2	100.0%	2	0	0	() 2	0	100.0%
	WAYNE	2	0	3	100.0%	3	0	0	() 3	0	100.0%
	SE TOTAL	43	8	50	86.2%	58	8	6	4	36	4	69.0%
SW REGION	BARRY	0	0	0	0.0%	0	0	0	(0	0	0.0%
	BARTON	2	0	2	100.0%	2	0	0	() 2	0	100.0%
	BATES	2	0	2	100.0%	2	0	2	(0	0	0.0%
	BENTON	2	1	1	50.0%	2	0	0	() 2	0	100.0%
	CAMDEN	1	0	0	0.0%	0	0	0	(0	0	0.0%
	CEDAR	0	0	0	0.0%	0	0	0	(0	0	0.0%
	CHRISTIAN	2	1	1	50.0%	2	0	0	(0	2	100.0%
	DADE	0	_	0	0.0%	0	0	0	(0	0	
	DALLAS	0		1	50.0%	2	0	2	(0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0		0	(,	-	
	GREENE	7	1	7	87.5%	8		0	1	2		
	HENRY	0			33.3%	3		3	(,		
	HICKORY	0		·	0.0%	0		0	(1	_	
	JASPER	9	2			8		0	(<u> </u>		
	LACLEDE	4	1	6		7	2	0	4	1	0	
	LAWRENCE	0		0	0.0%	1	·	0	(1	Ŭ	
	MCDONALD	0	_		100.0%	1		1	(-	
	MILLER	0			0.0%	0		0	(1		,
	MONITEAU	0	_	·	0.0%	0		0	(,	_	
	MORGAN	3		0		0	0	0	(1	-	
	NEWTON	0		1	50.0%		0	0	2	2 0	U	0.07
	OZARK	0		0	0.0% 50.0%	0		0	(
	POLK	0		1		2		0	(
	ST CLAIR	2			100.0%	2		2	(_	-	
	STONE	1	_		0.0%	0		0	(
	TANEY	4			100.0%	4		0		0 0		
	VERNON	1 0		Ŭ	0.0% 100.0%	1	•	0	(_	
	WEBSTER WRIGHT	0			0.0%	0	0	0	(
	SW TOTAL	40			74.0%	50	_	10	8			
KC BECION		0						0	(
KC REGION	CLAY JACKSON	50			50.0% 92.3%	39		3	- (0 16		
	PLATTE	1				6		0	(
	KC TOTAL	51			87.2%	47		3	1	22		
STL REGION	JEFFERSON	2				47		0	2	1		
	ST CHARLES	0		2	75.0%	4		0	(1		
	ST LOUIS COUNTY	27		24		31		6	6			
	ST LOUIS CITY	13			76.5%	17	2	0	1	5 5		
	STL TOTAL	42				56		6	ç			
STATEWIDE	J.L IOIAL	226				262	41	32	29			

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2003

				SSI, MA-GR,				NC,	TOTAL
		SSI-SP,	BP,	MA NON-	MA	MA-WD	MA-WD	VENDOR	PERSONS
NW REGION	ANDREW	SP ONLY 0	SAB	SPENDDOWN 322	SPENDDOWN	NON-PREMIUM	PREMIUM	CASES	RECEIVING
	ATCHISON	1	18	199	28 9	22 29	3	141 62	535 304
	BUCHANAN	8	86	2,689	166	255	34	668	3,906
	CALDWELL	1	6	240	19	19	2	52	339
	CARROLL	1	10	340	14		6	82	498
	CASS	4	35	1,099	96	91	24	487	1,836
	CHARITON	2	2	269	23	12	1	143	452
	CLINTON	0	6	286	20	9	2	184	507
	COOPER	0	6	395	19	67	18	155	660
	DAVIESS	1	5	209	24	3	0	37	279
	DE KALB	0	9	284	26	11	0	105	435
	GENTRY	0	2	195	26	30	6	92	351
	GRUNDY	0	4	393	20	66	6	137	626
	HARRISON	3	5	314	31	36	8	133	530
	HOLT	0	3	143	17	10	2	53	228
	JOHNSON	0	23	794	39	101	10	197	1,164
	LAFAYETTE	5	19	771	51	59	10	350	1,26
	LINN	2	14	470	21	46	10	124	687
	LIVINGSTON	2	17	447	23	51	9	227	776
	MERCER	0	2	137	11	8	1	15	174
	NODAWAY	2	6	382	18		7	119	579
	PETTIS	1	38	1,217	69	120	12	373	1,830
	PUTNAM	0	2	210	17	11	0	40	280
	RAY	0	11	424	33	30	5	110	613
	SALINE	1	14	753	111	73	22	486	1,460
	SULLIVAN	0	7	273	14	42	7	85	428
	WORTH	0	2	69	6		1	32	114
	NW TOTAL	34	353	13,324	951	1,292	210	4,689	20,853
	ADAIR	1	10	792	58	82	10	184	1,137
	AUDRAIN	4	17	681	44	55	16	185	1,002
	BOONE	2	62 21	2,681 848	150 75	362 88	91 22	483 233	3,830 1,289
	CALLAWAY CLARK	0	3	223	19	8	1	72	326
	COLE	2	33	1,171	62	248	24	361	1,90
	FRANKLIN	2	45	1,613	99	177	32	584	2,552
	GASCONADE	1	11	329	17	43	8	179	588
	HOWARD	3	8	286	17	17	11	104	446
	KNOX	1	1	146	18		3	45	225
	LEWIS	0	8	279	13	13	4	109	426
	LINCOLN	0	19	702	79		11	313	1,197
	MACON	1	22	419	32	54	12	175	715
	MARION	4	23	977	105	66	12	442	1,629
	MONROE	0	4	235	21	35	8	55	358
	MONTGOMERY	1	5	329	27	25	2	193	582
	OSAGE	0	3	222	23		5		358
	PIKE	3	19	561	48	39	1	144	815
	RALLS	2	4	209	27	10	5	44	
	RANDOLPH	1	23	967	45	101	9		1,406
	SCHUYLER	0	0	193	11	1	0	35	240
	SCOTLAND	0	3	146	14		3	53	245
	SHELBY	0	1	240	12		3	55	
	WARREN	8	19	435	52	36	9	56	
	NE TOTAL	37	364	14,684	1,068		302	4,457	22,516
	BOLLINGER	1	8	571	37	21	3	107	748
	BUTLER	15	33	2,613	117	364	30	495	3,667
	CAPE GIRARDEAU	5	40	1,619	118		17	666	2,554
	CARTER	1	6	433	20		8		581
	CRAWFORD	5		845	33		18		1,289
	DENT	1	10 37	721 3,083	50 161	94 237	9 26	112 542	
	DUNKLIN	9							4,095

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2003

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3F UNL1	SAB 6	557	25	93	10	257	951
	MADISON	0	20	539	63	29	7	150	808
	MARIES	2	8	306	13	37	10	45	421
	MISSISSIPPI	4	21	1,078	38	151	10	171	1,473
	NEW MADRID	12	31	1,514	66	118	11	263	2,015
	OREGON	3	12	751	29	28	3	92	918
	PEMISCOT	9	23	2,122	58	218	16	125	2,571
	PERRY	2	3	458	33	60	11	150	717
	PHELPS	9	31	1,277	67	276	27	281	1,968
	PULASKI	3	9	1,005	46	62	8	163	1,296
	REYNOLDS	1	7	435	18	75	13	46	595
	RIPLEY	4	16	1,240	56	212	21	123	1,672
	ST FRANCOIS	4	59	2,261	146	331	40	734	3,575
	STE GENEVIEVE	2	6	366	46	28	7	144	599
	SCOTT	6	38	2,012	148	189	28	426	2,847
	SHANNON	3	7	537	32	27	2	54	662
	STODDARD	5	26	1,532	147	163	25	375	2,273
	TEXAS	1	12	1,117	83	62	8	191	1,474
	WASHINGTON	3	28	1,378	69	173	23	168	1,842
	WAYNE	3	21	1,065	42	176	22	119	1,448
	SE TOTAL	121	554	33,198	1,877	3,606	426	6,735	46,517
	BARRY	1	18	1,144	96	118	9	250	1,636
	BARTON	1	/	410	28	57	8	75	586
	BATES	2	11	446	58	34	75	147	699
	BENTON		26	739	48	143	25	150	1,132
	CAMDEN	0	17 12	870	79 37	59	15	153	1,193
	CEDAR CHRISTIAN			616	68	80 74	12	118 341	877 1,550
	DADE	0	18	1,038 271	25	16	10	91	406
	DALLAS	6	6	662	54	25	2	127	882
	DOUGLAS	3	5	728	40	56	2	83	917
	GREENE	24	137	6.887	285	856	105	1,453	9.747
	HENRY	2	25	942	81	65	5	212	1,332
	HICKORY	2	10	452	31	69	4	80	648
	JASPER	5	74	4,162	313	348	51	737	5,690
	LACLEDE	6	34	1,272	70	92	14	226	1,714
	LAWRENCE	1	28	1,147	97	85	10	237	1,605
	MCDONALD	1	24	797	55	124	13	101	1,115
	MILLER	3	18	764	50	129	22	121	1,107
	MONITEAU	2	2	266	21	22	6	118	437
	MORGAN	3	17	741	39	58	11	175	1,044
	NEWTON	1	38	1,359	145	110	20	376	2,049
	OZARK	3	11	544			5		707
	POLK	8	13	900	79	83	15	258	
	ST CLAIR	0	6	465	53	36	4	71	635
	STONE	0	16	801	52	100	9	150	1,128
	TANEY	2	18	1,056		68	13	204	
	VERNON	3	9	860	33	62	13	354	1,334
	WEBSTER	5	15	927	34	112	8	183	1,284
	WRIGHT	4	14	1,116	64	102	3	125	1,428
	SW TOTAL	92	632	32,382	2,159	3,246	415	6,777	45,703
KC REGION	CLAY	0	54	2,041	203	130	40	865	3,333
	JACKSON	48	512	16,376	1,021	779	124	3,912	22,772
	PLATTE	0	14	524	45	47	10	267	907
	KC TOTAL	48	580	18,941	1,269	956	174	5,044	27,012
STL REGION	JEFFERSON	2	66	2,733	174	355	48	1,246	4,624
	ST CHARLES	5	89	2,220	177	274	53	612	3,430
	ST LOUIS COUNTY	29	599	14,730	784	346	109	5,331	21,928
	ST LOUIS CITY	66	354	20,571	673	162	70	2,989	24,885
	STL TOTAL	102	1,108	40,254	1,808	1,137	280	10,178	54,867
STATEWIDE		434	3,591	152,783	9,132	11,841	1,807	37,880	217,468

Figure 4
Missouri Medicaid Recipients
60-Month Trend through September 2003

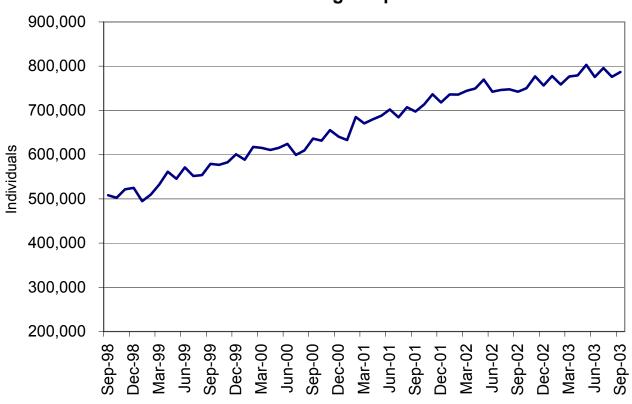
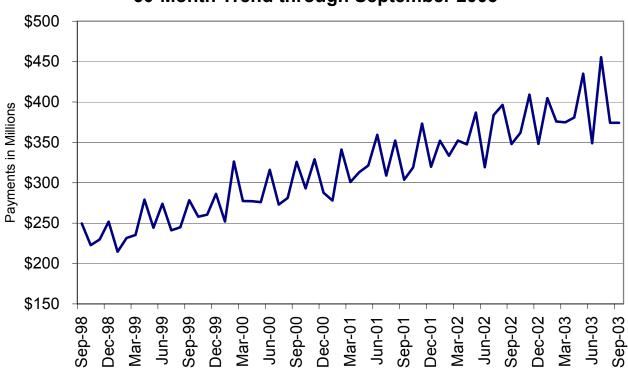


Figure 5
Missouri Medicaid Payments
60-Month Trend through September 2003



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS		AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	SERVICES
STATE TOTAL	786,845	\$367,572,521	779	\$600,521	13	\$31,152	5,936	\$831,747	496	\$124,218
ADAIR	2,667	\$2,283,665	0	\$0	0	\$0	36	\$6,119	9	\$1,897
ANDREW	1,098	\$924,132	0	\$0	0	\$0	26	\$3,561	1	\$475
ATCHISON	789	\$846,015	0	\$0	0	\$0	5	\$607	0	\$0
AUDRAIN	4,103	\$1,654,887	0	\$0	0	\$0	11	\$885	0	\$0
BARRY	4,326	\$2,340,680	0	\$0	0	\$0	36	\$6,562	7	\$1,209
BARTON	1,662	\$788,488	1	\$306	0	\$0	20	\$1,674	0	\$0
BATES	1,886	\$1,124,042	0	\$0	0	\$0	14	\$3,739	1	\$515
BENTON	2,439	\$1,292,072	0	\$0	0	\$0	40	\$6,954	3	\$697
BOLLINGER	1,836	\$1,025,076	1	\$92	0	\$0	19	\$3,347	5	\$711
BOONE	18,651	\$7,349,888	6	\$4,389	0	\$0	42	\$6,737	0	\$0
BUCHANAN	8,897	\$6,325,757	0	\$0	0	\$0	71	\$9,837	1	\$475
BUTLER	7,799	\$5,326,390	0	\$0	0	\$0	85	\$14,199	14	\$3,765
CALDWELL	987	\$406,901	0	\$0	0	\$0	26	\$4,760	0	\$0
CALLAWAY	6,314	\$2,484,535	0	\$0	0	\$0	38	\$4,918	8	\$2,663
CAMDEN	5,954	\$2,191,727	0	\$0	0	\$0	28	\$4,606	0	\$0
CAPE GIRARDEAU	6,288	\$4,398,387	21	\$14,599	0	\$0	49	\$4,701	18	\$3,538
CARROLL	1,369	\$822,480	0	\$0	0	\$0	23	\$3,439	4	\$1,035
CARTER	1,417	\$784,667	0	\$0	0	\$0	16	\$6,779	0	\$0
CASS	9,243	\$3,591,051	1	\$785	0	\$0	64	\$7,248	4	\$1,083
CEDAR	2,082	\$1,293,439	0	\$0	0	\$0	19	\$4,483	2	\$79
CHARITON	1,233	\$700,931	0	\$0	0	\$0	8	\$1,025	0	\$0
CHRISTIAN	4,747	\$2,551,921	5	\$3,720	0	\$0	18	\$3,873	8	\$1,042
CLARK	801	\$425,797	0	\$0	0	\$0	8	\$752	1	\$510
CLAY	16,583	\$7,208,451	12	\$9,047	0	\$0	110	\$11,822	2	\$539
CLINTON	1,288	\$946,312	0	\$0	0	\$0	32	\$4,254	0	\$0
COLE	8,222	\$3,595,338	1	\$554	0	\$0	33	\$5,467	4	\$2,030
COOPER	2,368	\$1,143,816	0	\$0	0	\$0	11	\$1,073	1	\$243
CRAWFORD	3,192	\$1,860,573	3	\$2,106	0	\$0	67	\$11,474	3	\$75
DADE	925	\$682,913	0	\$0	0	\$0	8	\$1,757	2	\$535
DALLAS	2,021	\$1,191,171	10	\$7,531	0	\$0	22	\$5,107	3	\$1,507
DAVIESS	874	\$418,950	0	\$0	0	\$0	14	\$2,594	0	\$0
DEKALB	906	\$544,522	0	\$0	0	\$0	18	\$1,869	1	\$5
DENT	2,479	\$1,488,388	20	\$11,943	0	\$0	18	\$3,921	0	\$0
DOUGLAS	2,064	\$849,251	1	\$856	0	\$0	8	\$1,691	5	\$1,617
DUNKLIN	8,669	\$5,058,469	0	\$0	0	\$0	78	\$15,142	9	\$3,119
FRANKLIN	11.561	\$4,675,160	3	\$2,495	0	\$0	87	\$10,826	3	\$1,498
GASCONADE	2,043	\$1,070,305	0	\$0	0	\$0	17	\$3,978		\$652
GENTRY	713	\$619,013	0	\$0	0	\$0	15	\$2,552	0	\$0
GREENE	22,988	\$14,571,739	93	\$76,922	0	\$0	131	\$23,553		\$7,481
GRUNDY	1,352	\$905,386	0	\$0	0	\$0	10	\$969		\$645
HARRISON	1,190	\$792,219	0	\$0	0	\$0	22	\$3,514	5	\$2,749
HENRY	4,533	\$1,861,361	0	\$0	0	\$0	12	\$972	0	\$0
HICKORY	1,332	\$753,809	0	\$0	0	\$0	13	\$3,370	2	\$82
HOLT	531	\$343,562	0	\$0	0	\$0	8	\$1,788	0	\$0
HOWARD	1,693	\$724,071	0	\$0	0	\$0	1	\$170		\$20
HOWELL	5,875	\$3,472,855	2	\$277	0	\$0	95	\$17,100	ļ	\$2,629
IRON	2,168	\$1,585,856	0	\$0	0	\$0	39	\$5,189	4	\$1,598
JACKSON	118,011	\$42,985,402	86	\$60.401	0	\$0	923	\$114,707	18	\$6,651
JASPER	15,219	\$8,259,444	1	\$508	0	\$0	121	\$16,997	26	\$2,624
JEFFERSON	22,872	\$9,136,954	17	\$16,725	0	\$0	159	\$20,184	10	
JOHNSON	5,648	\$9,136,954	0	\$16,725	0	\$0 \$0	9	\$20,184 \$1,092	0	\$2,739 \$0
	-			\$0 \$0			5			\$0 \$7
KNOX	566	\$319,006	0	\$0 \$0	0	\$0 \$707		\$611	1	
LACLEDE	4,541 5,001	\$2,252,451 \$3,514,201	0	\$0 \$739	1	\$707	29	\$6,755 \$2,867	3	\$519 \$1,005
LAMPENCE	5,091	\$3,514,201		·	0	\$0		\$2,867		\$1,005 \$1,120
LAWRENCE	4,439	\$2,537,823	1	\$462	0	\$0	40	\$7,961	9	\$1,139
LEWIS	974	\$594,564	0	\$0	0	\$0	17	\$2,852	1	\$5
LINCOLN	6,908	\$2,277,743	1	\$1,154	0	\$0	45	\$5,378	2	\$279

LINMSSTON 1,772 \$1,120,841 0 \$0 0 \$0 40 \$9,444 1 4 5 5 5 5 5 5 5 5 5		TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS
MEDDONALD 3.928 \$1.985.52 0 90 0 90 30 96.952 4 1.986.000 1.996 51.340.000 0 90 0 90 1.90 1.908 51.280.500 1.90 1.908 51.280.500 1.90 1.908	LINN	1,526	\$1,001,933	0	\$0	0	\$0	24	\$2,907	3	\$1,051
MACDISON 1.096 51.349.842 0 9 90 0 50 12 95.244 1 1 MADISON 2.044 51.288.569 0 90 0 90 112 95.244 1 1 53.629 1 1 5.588.569 1 1 5	LIVINGSTON	1,712	\$1,120,841	0	\$0	0	\$0	40	\$6,414	1	\$500
MADIBOON	MCDONALD	3,291	\$1,398,552	0	\$0	0	\$0	38	\$6,932	4	\$123
MARIES 965 \$4-6056 0 90 90 0 30 19 \$3.228 1 MARIECR 390 \$15.2274 0 90 0 30 30 9 \$1.122 1 1 31 MERCER 390 \$15.2374 0 90 0 30 30 9 \$1.122 1 1 31 MERCER 390 \$15.2374 0 90 30 30 30 51.237 1 31 MERCER 390 \$1.505.1474 1 5500 0 30 30 41 36.661 3 31 MESSISSIPP 3.360 \$1.365.169 1 5868 0 30 30 41 36.661 3 3 3 3 3 MENTARU 1.441 \$739.249 0 \$30 0 30 16 \$1.729 2 \$1 MONTERU 1.501 \$502.275 0 \$0 0 30 22 \$3.706 1 MONTERU 1.502 \$502.275 0 \$0 0 30 22 \$3.706 1 MONTERU 1.503 \$502.275 0 \$0 0 30 22 \$3.706 1 MONTERU 4.003 \$1.147.28 0 \$30 0 30 22 \$3.706 1 MONTERU 4.003 \$1.147.28 0 \$30 0 30 22 \$3.706 1 MONTERU 4.003 \$1.147.28 0 \$30 0 30 22 \$3.706 1 MONTERU 4.003 \$3.466.693 2 \$15.711 0 30 65 \$38.211 15 \$5 MONDAWAY 1.189 \$349.900 0 \$30 0 30 11 \$1.777 3 \$1 MONDAWAY 1.189 \$349.900 0 \$30 0 30 11 \$1.777 3 \$1 MONDAWAY 1.180 \$349.900 0 \$30 0 30 11 \$1.777 3 \$1 MOSAGE 1.433 \$490.340 0 \$50 0 30 2 \$2.327 1 MERCEN 5.545 \$3.120.014 2 \$370 0 30 2 \$3.700 1 MERCEN 5.545 \$3.120.014 2 \$370 0 30 5 \$3.100,104 2 \$3.700 1 MERCEN 5.545 \$3.120.014 2 \$370 0 30 5 \$3.1070 0 2 MERCEN 5.545 \$3.120.014 2 \$3.700 0 30 5 \$3.1070 0 2 \$3.700 0 30 30 30 30 30 30	MACON	1,595	\$1,340,842	0	\$0	0	\$0	12	\$2,324	1	\$9
MARIDN MA	MADISON	2,044	\$1,288,536	0	\$0	0	\$0	18	\$3,829	1	\$346
MERCER 3.00 \$162.374 0 \$0 0 \$0 9 \$1,122 1 \$1,511 MILER 5,00 \$1,515,144 1 \$5,68 0 \$0 \$0 44 \$6,632 3 \$1,511 MISSISSIPPI 3.380 \$1,355,169 1 \$683 0 \$0 \$0 \$0 \$1 \$6,632 3 \$1,511 MISSISSIPPI 3.380 \$1,355,169 1 \$683 0 \$0 \$0 \$0 \$1 \$6,632 3 \$1,511 MONITICAU 1.441 \$739,240 0 \$0 \$0 \$0 \$0 \$0 \$1 \$1	MARIES	965	\$545,035	0	\$0	0	\$0	19	\$3,298	1	\$50
MILER 5,040 5,169,142 1 5508 0 S0 33 S5,661 1 5 5 MONITEAU 1,841 5739,240 0 S0 0 S0 16 S1,229 2 S1 MONITEAU 1,841 5739,240 0 S0 0 S0 16 S1,229 2 S1 MONITEAU 1,841 5739,240 0 S0 0 S0 0 S0 2 MONITEAU 2,110 51,114,728 0 S0 0 S0 0 S0 2 MONITEAU 2,110 51,114,728 0 S0 0 S0 0 S0 2 MONITEAU 2,110 51,114,728 0 S0 0 S0 2 MORGAN 4,240 S3,146,685 2 S1,571 0 S0 S6 S8,329 0 MORGAN 4,240 S3,466,685 2 S1,571 0 S0 S6 S8,329 15 MEWMADRID 4,240 S3,466,685 2 S1,571 0 S0 S6 S8,329 15 MEWMADRID 4,240 S3,466,685 2 S1,571 0 S0 S0 T3 S13,366 2 S1 MEWMADRID 4,240 S3,426,685 0 S3,680 0 S0 T3 S13,366 2 S1 MEWMADRID 4,240 S3,426,685 0 S3,680 0 S0 T3 S13,366 2 S1 MEWMADRID 4,240 S3,426,685 0 S3,680 0 S0 T3 S13,366 2 S1 MEWMADRID 4,240 S3,426,685 0 S3,680 0 S0 T3 S13,366 2 S1 MEWMADRID 4,240 S3,426,685 0 S0 0 S0 T3 S13,366 2 S1 MERCON 1,991 51,127,047 0 S0 0 S0 T3 S1,886 4 S1 MERCON 1,991 51,127,047 0 S0 0 S0 T3 S1,886 4 S1 MERCON 1,991 51,127,047 0 S0 0 S0 D3 S0 S1 S1,891 4 S1 MERCON 1,991 51,127,047 0 S0 0 S0 D3 C2 S237 1 S1 MEMSCO 5,545 S3,120,144 2 S3,70 0 S0 D4 S1 S1,491 4 S1 MEMSCO 5,545 S3,120,144 2 S3,70 0 S0 D4 S1 S1,492 0 S0 S0 S0 S0 S0 S0 S0	MARION	3,953	\$2,917,067	0	\$0	0	\$0	48	\$6,251	4	\$893
MSSISSIPP	MERCER	350	\$152,374	0	\$0	0	\$0	9	\$1,122	1	\$1,013
MONITERAL 1,141 5739,249 0 50 0 50 16 51,299 2 51,100 MONITERAL 1,141 5739,249 0 50 0 50 0 50 6 5072 0 MONTGOMERY 2,210 51,114,728 0 50 0 50 22 53,706 1 MORGARN 4,036 51,246,800 0 50 0 50 22 54,339 0 MORGARN 4,036 51,246,800 0 50 0 50 22 54,339 0 MORGARN 4,036 51,246,800 0 50 0 50 22 54,339 0 MORGARN 4,036 51,246,800 0 50 0 50 73 813,380 2 51,571 0 MORGARN 4,426 53,325,968 5 53,860 0 50 73 813,380 2 53,570 0 NEWTONN 5,433 53,225,968 5 53,860 0 50 50 11 51,777 3 51 MORGARN 1,149 54,447 0 50 0 50 11 51,416 4 51 MORGARN 1,149 54,447 0 50 0 50 11 51,416 4 51 MORGARN 1,149 54,447 0 50 0 50 11 51,416 4 51 MORGARN 1,149 54,447 0 50 0 50 11 51,416 4 51 MORGARN 1,152 5710,557 0 50 0 50 12 52,527 1 55 MORGARN 1,152 5710,557 0 50 0 50 2 52,27 1 5 5 MORGARN 1,152 5710,557 0 50 0 50 2 52,27 1 5 5 MORGARN 1,152 5710,557 0 50 0 50 2 52,27 1 5 5 MORGARN 1,152 5710,557 0 50 0 50 2 52,27 1 5 5 MORGARN 1,152 5710,557 0 50 0 50 2 52,27 1 5 5 MORGARN 1,152 5710,557 0 50 0 50 0 50 5 5 5	MILLER	5,040	\$1,651,424	1	\$508	0	\$0	33	\$5,661	1	\$415
MONTGOMEY	MISSISSIPPI	3,390	\$1,956,189	1	\$693	0	\$0	41	\$6,632	3	\$1,091
MONTGOMERY	MONITEAU	1,841	\$739,249	0	\$0	0	\$0	16	\$1,299	2	\$1,005
MORGAN	MONROE	1,505	\$623,275	0	\$0	0	\$0	8	\$672	0	\$0
MORGAN										1	\$60
NEW MADRID 4.240 \$304-5883	MORGAN	,	. , ,	0						0	\$0
NEWTON	NEW MADRID	,	. , ,			0				15	\$5,273
NODAWAY											\$106
OREGON 1,991 S1,127-07 0 S0 0 S0 11 S1,816 4 \$1 OSANGE 1,433 3499,340 0 30 0 30 0 8 5593 1 3 OZARK 1,532 \$710,587 0 50 0 50 2 2337 1 3 PEMISCOT 5,546 \$31,20,014 2 \$370 0 50 25 \$10,700 12 35 PETTIS 7,340 \$3,349,266 0 \$0 0 \$0 36 \$5,700 0 9 9 \$6,623 3 PHELPS 5,283 \$3,416,003 21 \$8,670 0 \$0 30 36 \$5,690 3 2 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1 \$1,600 \$1	_	,	. , ,		. ,		·		. ,		\$1,588
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OZARK 1,532 ST10,887 0 \$0 \$0 \$2 \$237 1 \$1 \$5 PEMISCOT 5,545 \$3,120,0014 2 \$370 0 \$0 \$5 \$10,790 12 \$5 PETTIS 7,340 \$3,389,266 0 \$0 0 \$0 36 \$5,700 0 PETTIS 7,340 \$3,389,266 0 \$0 0 \$0 36 \$5,700 0 PIKER 5,283 \$3,415,600 2 \$8,075 0 \$0 \$0 \$9 \$9,682 3 PIKTE 4,945 \$2,299,492 2 \$323 0 \$0 40 \$5,081 0 PLATTE 4,945 \$2,299,492 2 \$323 0 \$0 40 \$5,081 7 \$1 PULNSKI 3,942,688 0 \$5 \$2,29 0 \$0 \$0 \$3 \$1,61 \$1 \$3 RALLS		,	. , ,								\$503
PEMBSCOT 5,546 \$3,120,014 2 \$370 0 \$0 55 \$10,790 12 \$55 PERRY 1,853 \$1,20,597 1 \$693 0 \$0 24 \$5,439 6 \$3 PERTIS 7,340 \$3,369,566 0 \$0 \$0 \$6 \$5,700 0 PHELPS 5,283 \$3,415,603 221 \$8,075 0 \$0 \$69 \$9,082 3 PILATIE 4,945 \$2,239,540 5 \$4,299 0 \$0 \$21,232 0 \$5,011 0 POLK 3,942 \$2,099,04 5 \$4,299 0 \$0 \$23,3510 7 \$1 PUTMAN 638 \$426,088 0 \$50 0 \$0 \$0 \$3 \$10,319 \$2 \$5,592 0 \$0 \$0 \$6 \$26,61 0 \$12,42 \$3 \$3 \$4 \$3 \$3 \$4 \$3 \$		-	*,-								\$474
PERTRY		,							,		\$5,619
Pettis 7,340 83,869,266 0 \$0 0 \$0 \$0 \$0 \$0 \$0		,	. , ,		· ·		·				\$585
PHELPS											\$363
PIKETE		,	. , ,				·		. ,		
PLATTE	_						·				\$37 \$1,122
POLK 3.942 \$2,609,204 5 \$4,299 0 \$0 22 \$3,610 7 \$1 PULASKI 3.509 \$2123,080 9 \$5,592 0 \$0 63 \$10,319 2 \$3 PUTMAN 638 \$426,088 0 \$0 0 \$0 \$14 \$1,424 3 5.5 RALLS 806 \$468,059 0 \$0 0 \$0 26 \$2,461 0 RANDOLPH 5,384 \$2,209,951 0 \$0 0 \$0 26 \$2,461 0 REYNOLDS 1,565 \$1,161,833 0 \$0 0 \$0 20 \$6,991 0 \$1.5 REYNOLDS 1,565 \$1,161,833 0 \$0 \$0 \$0 47 \$10,997 4 \$15 ST.CHARLS 1,565 \$1,161,832 0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1		,	. , ,								. ,
PULASKI 3,509 \$2,123,080 9 \$5,592 0 \$0 63 \$10,319 2 3 5 PUTMAN 638 \$426,088 0 \$0 0 \$0 14 \$1,424 3 3 S RAILS 806 \$488,098 0 \$0 \$0 \$0 \$8 \$516 1 \$3<											\$0
PUTMAN		,	. , ,		. ,						\$1,190
RAILS 806 \$468,059 0 \$0 \$0 \$0 \$6 \$616 1 \$38 RANDOLPH 5,344 \$2,209,951 0 \$0 0 \$0 26 \$2,461 0 REY 2,889 \$1,153,636 0 \$0 0 \$0 26 \$5,991 0 REYNOLDS 1,565 \$1,161,883 0 \$0 0 \$0 26 \$5,991 0 RIPLEY 3,338 \$2,176,923 40 \$0 \$0 \$0 47 \$10,937 44 \$15 ST. CHARLES 19,955 \$8,102,492 45 \$35,326 0 \$0 \$15 \$10,666 7 \$5 ST. CHARLES 19,955 \$81,665 0 \$0 \$0 \$0 8 \$781 \$1 \$1 \$3 ST. CLAIR 2,076 \$931,665 0 \$0 \$0 \$0 \$1 \$1 \$3 \$1 \$1 \$1 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td>. ,</td> <td></td> <td>\$548</td>		-					·		. ,		\$548
RANDOLPH 5,384 2,209,951 0 \$0 0 \$0 26 \$2,461 0 RAY 2,889 \$1,153,636 0 \$0 0 \$0 20 \$1,472 1 \$5 REYNOLDS 1,565 \$1,161,883 0 \$0 0 \$0 47 \$10,937 4 \$15 RIPLEY 3,338 \$2,176,323 0 \$0 0 \$0 47 \$10,937 4 \$15 ST. CHARLES 19,595 \$8,102,492 45 \$35,326 0 \$0 8 \$781 1 \$5 ST. CLAIR 2,076 \$831,665 0 \$0 \$0 \$0 \$15,556 \$1 \$1 \$1 \$3 \$1									. ,		\$593
RAY					* -						\$476
REYNOLDS 1,565 \$1,161,883 0 \$0 \$0 0 \$0 26 \$8,991 0 RIPLEY 3,338 \$2,176,323 0 \$0 0 0 \$0 47 \$10,937 4 \$1 \$1 \$1 \$1 \$1 \$1 \$1,095 \$1 \$1,095		,					· ·		. ,		\$0
RIPLEY 3,338 \$2,176,323 0 \$0 \$0 0 \$0 47 \$10,937 4 \$1 ST. CHARLES 19,595 \$8,102,492 45 \$35,326 0 \$0 \$0 115 \$10,566 7 \$3 ST. CLAIR 2,076 \$831,665 0 \$0 0 \$0 0 \$0 8 \$781 1 \$3 ST. FRANCOIS 12,381 \$5,271,869 27 \$21,760 0 \$0 \$0 100 \$12,123 13 \$5 ST. FRANCOIS 12,381 \$5,271,869 27 \$21,760 0 \$0 \$0 100 \$12,123 13 \$5 STE.GENEVIEWE 2,344 \$947,090 3 \$2,449 0 \$0 \$0 21 \$3,310 3 \$1 ST. LOUIS 104,053 \$42,642,957 154 \$119,691 5 \$16,475 551 \$58,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 0 \$0 27 \$3,399 4 \$1 SCOTIAND 540 \$425,996 0 \$0 \$0 0 \$0 9 \$1,485 0 \$0 SCOTIAND 540 \$425,996 0 \$0 \$0 0 \$0 \$0 79 \$9,911 18 \$6 SHANNON 1,623 \$843,322 0 \$0 \$0 0 \$0 79 \$9,911 18 \$6 SHANNON 1,623 \$843,322 0 \$0 \$0 0 \$0 \$0 17 \$6,110 4 \$1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 0 \$0 78 \$1,864 1 \$1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 0 \$0 78 \$1,864 1 \$1 STODDARD 3,152 \$1,563,690 2 \$1,482 0 \$0 0 \$0 14 \$1,756 2 \$3 SULLIVAN 932 \$721,402 0 \$0 \$0 0 \$0 18 \$3,880 7 \$1 SENEY 4,376 \$2,507,021 11 \$7,997 0 \$0 \$0 64 \$9,224 4 \$1 STEXAS 3,489 \$1,834,468 0 \$0 0 \$0 \$0 18 \$3,880 7 \$1 EXANON 2,980 \$3,372,854 6 \$4,114 0 \$0 \$0 39 \$4,008 3 \$3 STEXEN 3,349 \$1,334,468 0 \$0 \$0 0 \$0 \$0 \$1 8 \$3,880 7 \$1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 \$0 \$0 \$7 \$1,460 0 \$0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 \$0 \$0 \$1 \$9,3412 7 \$1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 \$0 \$1 \$9,3412 7 \$1 WASHINGTON 1,05,88 \$40,202,053 154 \$113,017 7 \$13,970 686 \$86,882 12		,	. , ,				·				\$507
ST. CHARLES 19,595 \$8,102,492 45 \$35,326 0 \$0 115 \$10,566 7 \$5 ST. CLAIR 2,076 \$831,665 0 \$0 0 \$0 8 \$781 1 \$5 ST. FRANCOIS 12,381 \$5,271,869 27 \$21,760 0 \$0 100 \$12,123 13 \$5 ST. GENEVIEVE 2,344 \$947,090 3 \$2,449 0 \$0 21 \$3,310 3 \$1 ST. LOUIS 104,053 \$42,642,957 154 \$119,691 \$5 \$16,475 \$51 \$56,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTTAND \$40 \$425,996 0 \$0 0 \$0 3 \$4419 2									. ,	-	\$0
ST. CLAIR 2,076 \$831,665 0 \$0 \$0 \$0 \$0 \$0 \$1 \$3 \$5 \$1 \$3 \$5 \$5 \$5 \$7 \$21,760 0 \$0 \$10 \$12,123 \$13 \$5 STE.GENEVIEVE 2,344 \$947,090 3 \$2,449 0 \$0 21 \$3,310 3 \$1 ST. LOUIS \$104,053 \$42,642,957 154 \$119,691 5 \$16,475 \$551 \$58,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 \$0 \$0 \$79 \$9,611 \$18 \$6 SCOTT 6,936 \$44,351,982 0 \$0 \$0 \$0 \$79 \$9,611		,	. , ,				·				\$1,022
ST. FRANCOIS 12,381 \$5,271,869 27 \$21,760 0 \$0 100 \$12,123 13 \$5 STE.GENEVIEVE 2,344 \$947,090 3 \$2,449 0 \$0 21 \$3,310 3 \$1 ST. LOUIS 104,053 \$42,642,957 154 \$119,691 5 \$16,475 551 \$56,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 0 \$0 3 \$419 2 SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 0 \$0 17 \$6,110 4 \$1					,		·				\$222
STE.GENEVIEVE 2,344 \$947,090 3 \$2,449 0 \$0 21 \$3,310 3 \$1 ST. LOUIS 104,053 \$42,642,957 154 \$119,691 5 \$16,475 551 \$58,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 0 \$0 79 \$9,611 18 \$6 SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 \$0 \$0 17 \$6,110 4 \$1 SHELBY 792 \$517,884 0 \$0 \$0 \$0 78 \$13,361 11 \$3		2,076	\$831,665				·	8	\$781		\$494
ST. LOUIS 104,053 \$42,642,957 154 \$119,691 5 \$16,475 551 \$58,803 20 \$4 SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 0 \$0 79 \$9,611 18 \$6 SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 0 \$0 17 \$6,110 4 \$1 SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,646 1 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 30 \$4 \$1,3361 11 \$3					+ ,						\$5,189
SALINE 4,736 \$4,597,719 0 \$0 0 \$0 27 \$3,399 4 \$1 SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 0 \$0 3 \$419 2 SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 0 \$0 17 \$6,110 4 \$1 SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,864 1 STODDARD 4,951 \$3,343,476 0 \$0 \$0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 \$0 \$0 4 \$1,758 2 \$3 TANEY 4,376 \$2,	STE.GENEVIEVE	2,344	\$947,090	3	\$2,449	0	\$0	21	\$3,310	3	\$1,126
SCHUYLER 576 \$324,137 0 \$0 0 \$0 9 \$1,485 0 SCOTLAND 540 \$425,996 0 \$0 0 \$0	ST. LOUIS	104,053	\$42,642,957	154	\$119,691	5	\$16,475	551	\$58,803	20	\$4,680
SCOTLAND 540 \$425,996 0 \$0 \$0 \$0 \$0 \$79 \$9,611 \$18 \$6 SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 0 \$0 17 \$6,110 4 \$1 SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,864 1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 78 \$13,361 11 \$3 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 TEXAS 3,489 \$1,834,468 0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 <	SALINE	4,736	\$4,597,719	0	\$0	0	\$0	27	\$3,399	4	\$1,627
SCOTT 6,936 \$4,835,952 16 \$13,537 0 \$0 79 \$9,611 18 \$6 SHANNON 1,623 \$843,322 0 \$0 0 \$0 17 \$6,110 4 \$1 SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,864 1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 78 \$13,361 11 \$3 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 SULLIVAN 932 \$721,402 0 \$0 \$0 4 \$1,758 2 \$3 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 VERNON	SCHUYLER	576	\$324,137	0	\$0	0	\$0	9	\$1,485	0	\$0
SHANNON 1,623 \$843,322 0 \$0 \$0 \$0 \$17 \$6,110 \$4 \$1 SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,864 1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 78 \$13,361 11 \$3 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 TEXAS 3,489 \$1,834,468 0 \$0 \$0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3	SCOTLAND	540	\$425,996	0	\$0	0	\$0	3	\$419	2	\$16
SHELBY 792 \$517,884 0 \$0 0 \$0 13 \$1,864 1 STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 78 \$13,361 11 \$3 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 TEXAS 3,489 \$1,834,468 0 \$0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,69	SCOTT	6,936	\$4,835,952	16	\$13,537	0	\$0	79	\$9,611	18	\$6,347
STODDARD 4,951 \$3,343,476 0 \$0 0 \$0 78 \$13,361 11 \$3 STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 TEXAS 3,489 \$1,834,468 0 \$0 0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 30 35,970 3 \$1	SHANNON	1,623	\$843,322	0	\$0	0	\$0	17	\$6,110	4	\$1,069
STONE 3,152 \$1,563,690 2 \$1,482 0 \$0 31 \$6,446 5 \$3 SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$3 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 TEXAS 3,489 \$1,834,468 0 \$0 0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 \$0 30 \$5,970 3 \$1 WCR	SHELBY	792	\$517,884	0	\$0	0	\$0	13	\$1,864	1	\$95
SULLIVAN 932 \$721,402 0 \$0 0 \$0 14 \$1,758 2 \$1 TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$3 TEXAS 3,489 \$1,834,468 0 \$0 0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$1 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 7 \$1,460 0 WRI	STODDARD	4,951	\$3,343,476	0	\$0	0	\$0	78	\$13,361	11	\$3,907
TANEY 4,376 \$2,507,021 11 \$7,997 0 \$0 64 \$9,234 4 \$5 TEXAS 3,489 \$1,834,468 0 \$0 0 \$0 18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$1 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 31 \$8,270 3 ST. L	STONE	3,152	\$1,563,690	2	\$1,482	0	\$0	31	\$6,446	5	\$855
TEXAS 3,489 \$1,834,468 0 \$0 \$0 \$0 \$18 \$3,880 7 \$1 VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY	SULLIVAN	932	\$721,402	0	\$0	0	\$0	14	\$1,758	2	\$560
VERNON 2,980 \$3,372,854 6 \$4,114 0 \$0 39 \$4,008 3 \$3 WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2	TANEY	4,376	\$2,507,021	11	\$7,997	0	\$0	64	\$9,234	4	\$341
WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2	TEXAS	3,489	\$1,834,468	0	\$0	0	\$0	18	\$3,880	7	\$1,188
WARREN 3,342 \$1,332,196 2 \$878 0 \$0 27 \$4,769 1 WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2		-		6	\$4,114	0		39		3	\$137
WASHINGTON 6,697 \$2,723,286 20 \$36,729 0 \$0 16 \$3,268 2 \$1 WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2											\$20
WAYNE 3,076 \$1,745,201 0 \$0 0 \$0 30 \$5,970 3 \$1 WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2		-									\$1,032
WEBSTER 3,560 \$1,769,489 3 \$2,125 0 \$0 19 \$3,412 7 \$1 WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2		-									\$1,508
WORTH 255 \$155,792 0 \$0 0 \$0 7 \$1,460 0 WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2											\$1,622
WRIGHT 3,312 \$1,527,735 0 \$0 0 \$0 31 \$8,270 3 ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2					. ,		·				\$0
ST. LOUIS CITY 105,583 \$40,202,053 154 \$113,017 7 \$13,970 686 \$68,582 12 \$2											\$80
											\$2,646
UNIVALIDATED TRANSPORT TRANSPORT OF THE TOTAL OF THE TOTA	INVALID COUNTY	105,583	\$203,004	0	\$113,017	0	\$13,970	2	\$324	0	

 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
STATE TOTAL	1,025	\$29,273	93,960	\$8,433,373	29	\$102,190	888	\$43,505	2,182	\$1,471,942
ADAIR	0	\$0	567	\$31,156	0	\$0	0	\$0	34	\$38,837
ANDREW	5	\$128	351	\$27,555	0	\$0	0	\$0	1	\$829-
ATCHISON	0	\$0	158	\$9,376	0	\$0	7	\$217	1	\$383-
AUDRAIN	0	\$0	295	\$17,910	0	\$0	6	\$310	1	\$225
BARRY	46	\$1,022	1,145	\$70,713	0	\$0	10	\$619	7	\$6,223
BARTON	2	\$16	486	\$26,964	0	\$0	1	\$36	11	\$5,630
BATES	2	\$38	511	\$34,362	0	\$0	6	\$159	3	\$4,630
BENTON	14	\$310	576	\$38,364	1	\$9,570	2	\$68	32	\$7,746
BOLLINGER	12	\$214	369	\$25,245	0	\$0	15	\$426	1	\$226
BOONE	3	\$46	1,080	\$75,387	0	\$0	3	\$211	121	\$47,814
BUCHANAN	115	\$2,718	2,636	\$208,606	0	\$0	0	\$0	33	\$30,171
BUTLER	16	\$194	1,428	\$130,025	0	\$0	41	\$1,574	30	\$20,905
CALDWELL	2	\$46	206	\$19,715	0	\$0	0	\$0	0	\$0
CALLAWAY	0	\$0	389	\$20,839	0	\$0	0	\$0	14	\$15,860
CAMDEN	0	\$0	440	\$33,761	0	\$0	21	\$761	10	\$10,082
CAPE GIRARDEAU	17	\$112	1,513	\$106,146	0	\$0	51	\$1,740	17	\$13,631
CARROLL	0	\$0	252	\$23,209	0	\$0	0	\$0	2	\$1,402
CARTER	13	\$424	237	\$20,906	0	\$0	4	\$159	1	\$426
CASS	0	\$0	498	\$45,248	0	\$0	2	\$42	29	\$20,912
CEDAR	0	\$0	372	\$27,143	0	\$0	7	\$587	3	\$210
CHARITON	0	\$0	132	\$5,485	0	\$0	0	\$0	4	\$4,756
CHRISTIAN	5	\$40	889	\$74,673	1	\$130	20	\$1,023	11	\$5,194
CLARK	0	\$0	169	\$7,812	0	\$0	2	\$70	0	\$0
CLAY	0	\$0	1,312	\$106,145	0	\$0	6	\$166	26	\$20,285
CLINTON	0	\$0	286	\$24,129	0	\$0	1	\$20	1	\$404
COLE	0	\$0	741	\$52,871	0	\$0	3	·	24	\$16,410
COOPER	0	\$0	218	\$9,741	0	\$0	0	\$0	2	\$1,495
CRAWFORD	0	\$0	804	\$67,417	0	\$0	3	<u> </u>	14	\$5.826
DADE	0	\$0	175	\$24,543	1	\$650	3		10	\$1,747
DALLAS	0	\$0	381	\$37,117	0	\$0	14	\$827	2	\$524
DAVIESS	15	\$350	181	\$16,381	0	\$0	2	\$87	4	\$1,877
DEKALB	2	\$60	209	\$12,511	0	\$0	5	\$149	1	\$766
DENT	3	\$24	401	\$33,606	0	\$0	11	\$738	14	\$7,621
DOUGLAS	1	\$8	320	\$29,964	0	\$0	5	\$507	1	\$4,351
DUNKLIN	3	\$68	1,543	\$101.780	0	\$0	24	\$934	34	\$32,425
FRANKLIN	2	\$16	952	\$82.034	2	\$6,490	3	\$317	21	\$15,091
GASCONADE	2	\$60	224	\$11,151	0	\$0	0		0	
GENTRY	7	\$210	139	\$10,377	0	\$0	0		1	\$246
GREENE	7	\$56	6,037	\$475,455	1	\$390	113	\$5,632	107	\$66,882
GRUNDY	2	\$90	398	\$28,596	0	\$0	0		6	\$4,966
HARRISON	25	\$472	269	\$17,794	0	\$0	0	· · · · · · · · · · · · · · · · · · ·	3	
HENRY	6	\$48	389	\$25,733	0	\$0	0		42	\$28,152
HICKORY	0	\$0	233	\$13,699	0	\$0	9		2	\$719
HOLT	1	\$8	77	\$10,393	0	\$0	2		1	
HOWARD	0	\$0	174	\$10,222	0	\$0	0		1	\$48
HOWELL	32	\$740	840	\$44,009	0	\$0	9		17	\$16,322
IRON	5	\$84	619		0	\$0	4		4	
JACKSON	0	\$0	8,132	\$915,631	2	\$880	12	·	206	\$1,805
JASPER	41	\$776	6,169	\$408,545	0	\$0	3		98	\$139,050
JEFFERSON	84	\$776 \$672	1,573	\$125,061	0	\$0	5	· · · · · · · · · · · · · · · · · · ·	25	\$19,965
JOHNSON	0	\$672	421	\$125,061	0	\$0 \$0	2		25 7	\$19,965
KNOX	3	\$90	90		0	\$0	1	\$53 \$12		
LACLEDE	0	\$90	872	\$5,277 \$51,218	0	\$0	23	\$12	4 12	\$5,246 \$5,533
LAFAYETTE	1	\$0	311	\$21,642	0	\$0 \$0	23		12	
						•				
LAWRENCE	17	\$320	1,076	\$76,241	0	\$1,690	18		9	
LEWIS	0	\$0	108	. ,		\$0 \$1.760	0		2	\$1,100
LINCOLN	0	\$0	297	\$24,726	1	\$1,760	0	\$0	15	\$6,260

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
LINN	1	\$24	300	\$20,702	0	\$0	2	\$110	6	\$5,823
LIVINGSTON	1	\$38	411	\$24,522	0	\$0	1	\$61	1	\$345
MCDONALD	21	\$198	569	\$62,580	0	\$0	3	\$140	11	\$14,231
MACON	0	\$0	399	\$27,376	0	\$0	0	\$0	7	\$3,159
MADISON	15	\$408	476	\$32,742	0	\$0	4	\$93	7	\$1,662
MARIES	2	\$60	257	\$17,152	0	\$0	0	\$0	2	\$1,167
MARION	2	\$16	903	\$69,916	0	\$0	0	\$0	18	\$7,797
MERCER	0	\$0	47	\$5,344	0	\$0	0	\$0	0	\$0
MILLER	1	\$30	492	\$26,538	0	\$0	12	\$1,278	2	\$634
MISSISSIPPI	51	\$1,362	1,050	\$66,219	0	\$0	8	\$247	9	\$6,091
MONITEAU	0	\$0	153	\$9,745	0	\$0	0	\$0	2	\$850
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MONROE	1	\$30	118	\$9,106	0	\$0	2	\$64	6	\$3,802
MONTGOMERY	0	\$0	125	\$9,601	0	\$0	1	\$78	0	* -
MORGAN	0	\$0	416	\$25,264	0	\$0	9	\$708	1	\$244
NEW MADRID	4	\$120	933	\$76,625	0	\$0	7	\$428	8	\$9,126
NEWTON	13	\$214	1,809	\$139,320	0	\$0	4	\$377	19	\$4,278
NODAWAY	0	\$0	207	\$21,601	0	\$0	0	\$0	0	\$0
OREGON	16	\$414	253	\$13,814	0	\$0	2	\$71	0	\$0
OSAGE	0	\$0	122	\$8,874	0	\$0	0	\$0	2	\$190
OZARK	0	\$0	163	\$17,573	0	\$0	5	\$255	1	\$238
PEMISCOT	34	\$794	800	\$88,136	0	\$0	7	\$277	21	\$11,846
PERRY	0	\$0	369	\$30,273	0	\$0	29	\$1,435	5	\$2,008
PETTIS	12	\$96	657	\$47,801	8	\$58,300	1	\$74	36	\$15,118
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PHELPS	55	\$1,534	1,324	\$106,903	0	\$0	4	\$205	20	\$11,254
PIKE	5	\$98	244	\$27,139	0	\$0	0	\$0	3	\$9,149
PLATTE	0	\$0	407	\$48,126	0	\$0	1	\$28	1	\$597-
POLK	0	\$0	698	\$50,500	0	\$0	18	\$1,508	2	\$4,437
PULASKI	2	\$38	610	\$56,360	0	\$0	13	\$574	3	\$3,268
PUTMAN	0	\$0	61	\$7,013	0	\$0	1	\$101	4	\$2,116
RALLS	8	\$242	148	\$12,050	0	\$0	0	\$0	1	\$999
RANDOLPH	0	\$0	471	\$32,025	1	\$1,100	1	\$88	15	\$11,690
RAY	0	\$0	213	\$21,401	0	\$0	1	\$58	3	\$1,010
REYNOLDS	19	\$594	329	\$23,031	0	\$0	6	\$232	6	\$1,539
RIPLEY	0	\$0	858	\$78,986	0	\$0	21	\$921	8	\$3,387
ST. CHARLES	0	\$0	1,123	\$109,823	0	\$0	2	\$96	49	\$61,505
ST. CLAIR	0	\$0	149	\$13,187	0	\$0	4	\$140	7	\$1,929
ST. FRANCOIS	4	\$32	1,725	\$130.779	0	\$0	2	\$95	46	\$19,383
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STE.GENEVIEVE	1	\$8	222	\$16,592	0		1	\$68	2	
ST. LOUIS	25	\$2,408	6,441	\$914,898	5	. ,	23	\$1,395	156	\$117,636
SALINE	0	\$0	629	\$50,802	0	\$0	2	\$33	6	
SCHUYLER	4	\$120	91	\$5,041	0	\$0	0	\$0	1	\$333
SCOTLAND	0	\$0	79	\$3,920	0	\$0	0	\$0	3	\$3,735
SCOTT	20	\$534	2,053	\$134,682	0	\$0	27	\$920	13	\$14,501
SHANNON	8	\$152	248	\$15,247	0	\$0	3	\$111	3	\$3,984
SHELBY	11	\$242	180	\$14,587	0	\$0	0	\$0	5	\$3,257
STODDARD	0	\$0	685	\$76,729	0	\$0	27	\$798	19	\$19,399
STONE	0	\$0	584	\$62,135	0	\$0	11	\$647	4	\$5,743
SULLIVAN	1	\$60	122	\$9,867	0	\$0	0	\$0	1	\$22
TANEY	13	\$390	857	\$88,776	0	\$0	11	\$582	6	· · · · · ·
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TEXAS	61	\$1,892	704	\$37,839	0	\$0	18	\$847	15	
VERNON	22	\$838	633	\$46,347	0	\$0	4	\$110	44	\$25,432
WARREN	0	\$0	165	\$14,347	0	\$0	2	\$157	5	
WASHINGTON	1	\$8	587	\$40,766	0	\$0	2	\$90	18	\$16,275
WAYNE	0	\$0	441	\$35,265	0	\$0	10	\$235	6	\$3,180
WEBSTER	1	\$8	660	\$56,732	0	\$0	20	\$1,252	1	\$169
WORTH	2	\$60	47	\$6,499	0	\$0	0	\$0	0	\$0
WRIGHT	22	\$678	503	\$37,403	0	\$0	13	\$591	1	\$2,245
ST. LOUIS CITY	55	\$6,064	7,957	\$1,149,099	5	\$8,140	62	\$3,659	455	\$297,554
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 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$

STATE TOTAL ADAIR		PUBLIC PAYMENTS	SERVICES RECIPIENTS			DFS CASE MGMT PAYMENTS	MGMT TRAINING RECIPIENTS	DIABETES SELF- MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
ADAIR	0	\$0	11,250	\$1,735,630	2,183	\$5,161,820	29	\$920	26,757	\$4,669,918
	0	\$0	28	\$13,854	20	\$42,759	0	\$0	170	\$21,484
ANDREW	0	\$0	33	\$5,014	3	\$8,115	0	\$0	76	\$11,951
ATCHISON	0	\$0	17	\$1,909	106	\$343,175	0	\$0	32	\$14,537
AUDRAIN	0	\$0	22	\$5,140	11	\$11,805	0	\$0	122	\$15,623
BARRY	0	\$0	56	\$16,695	7	\$15,733	1	\$40	236	\$87,388
BARTON	0	\$0	14	\$3,663	1	\$2,084	0	\$0	79	\$15,543
BATES	0	\$0	30	\$4,476	4	\$4,487	0	\$0	125	\$12,497
BENTON	0	\$0	77	\$9,725	0	\$0	3	\$80	173	\$42,298
BOLLINGER	0	\$0	60	\$11,492	1	\$1,457	0	\$0	161	\$14,667
BOONE	0	\$0	119	\$35,403	49	\$70,176	0	\$0	438	\$84,695
BUCHANAN	0	\$0	577	\$59,907	26	\$46,543	0	\$0	570	\$79,332
BUTLER	0	\$0	263	\$28,477	6	\$6,616	0	\$0	533	\$83,556
CALDWELL	0	\$0	33	\$5,321	0	\$0	0	\$0	49	\$3,211
CALLAWAY	0	\$0	33	\$9,862	51	\$101,919	0	\$0	184	\$58,179
CAMDEN	0	\$0	37	\$6,564	2	\$3,102	0	\$0	146	\$23,459
CAPE GIRARDEAU	0	\$0	222	\$40,075	30	\$46,822	1	\$40	371	\$63,629
CARROLL	0	\$0	51	\$4,127	1	\$2,794	0	\$0	99	\$16,233
CARTER	0	\$0	37	\$5,410	1	\$1,263	0	\$0	80	\$7,290
CASS	0	\$0	91	\$11,171	15	\$29.126	0	\$0	216	\$22,496
CEDAR	0	\$0	54	\$6,761	3	\$5.326	0	\$0	144	\$11,836
CHARITON	0	\$0	14	\$2,265	2	\$1,691	0	\$0	59	\$9,184
CHRISTIAN	0	\$0	90	\$17,057	23	\$42,608	0	\$0	247	\$48,752
CLARK	0	\$0	12	\$2,790	0	\$42,000	0	\$0	43	\$8,335
CLARK	0	\$0 \$0			7		0	\$0		
<u> </u>			107	\$16,820		\$11,773			327	\$48,927
CLINTON	0	\$0	62	\$10,853	3	\$4,669	0	\$0	74	\$24,126
COLE	0	\$0	34	\$7,924	22	\$33,051	0	\$0	183	\$39,275
COOPER	0	\$0	10	\$1,438	0	\$0	0	\$0	79	\$7,969
CRAWFORD	0	\$0	121	\$15,123	5	\$8,571	0	\$0	210	\$45,009
DADE	0	\$0	10	\$1,098	2	\$1,846	0	\$0	61	\$12,341
DALLAS	0	\$0	62	\$9,682	0	\$0	0	\$0	156	\$27,113
DAVIESS	0	\$0	49	\$10,653	2	\$3,579	0	\$0	55	\$7,715
DEKALB	0	\$0	41	\$6,436	0	\$0	0	\$0	70	\$8,600
DENT	0	\$0	167	\$19,247	7	\$16,571	0	\$0	135	\$14,274
DOUGLAS	0	\$0	66	\$12,492	3	\$3,771	0	\$0	118	\$13,260
DUNKLIN	0	\$0	130	\$28,114	7	\$7,139	0	\$0	766	\$109,873
FRANKLIN	0	\$0	125	\$21,332	3	\$4,138	0	\$0	264	\$44,097
GASCONADE	0	\$0	15	\$3,451	2	\$1,395	0	\$0	61	\$9,097
GENTRY	0	\$0	21	\$2,190	0	\$0	0	\$0	40	\$5,490
GREENE	0	\$0	636	\$130,965	104	\$222,822	5	\$160	1,287	\$279,002
GRUNDY	0	\$0	72	\$9,875	1	\$1,457	0	\$0	64	\$14,234
HARRISON	0	\$0	75	\$7,801	0	\$0	0	\$0	66	\$7,138
HENRY	0	\$0	33	\$4,656	4	\$9,486	2	\$50	164	\$22,198
HICKORY	0	\$0	37	\$3,916	6	\$12,468	0	\$0	99	\$12,577
HOLT	0	\$0	21	\$2,590	0	\$0	0	\$0	30	\$9,476
HOWARD	0	\$0	15	\$1,219	1	\$2,084	0	\$0	52	\$5,595
HOWELL	0	\$0	146	\$29,743	5	\$10,546	0	\$0	346	\$34,009
IRON	0	\$0	47	\$6,687	5	\$10,327	0	\$0	161	\$25,463
JACKSON	0	\$0	944	\$112,076	281	\$739,680	0	\$0	2,089	\$465,795
JASPER	0	\$0	243	\$59,986	70	\$176,536	0	\$0	843	\$132,991
JEFFERSON	0	\$0	264	\$47,112	34	\$76,793	3	\$70	486	\$103,864
JOHNSON	0	\$0	44	\$5,857	8	\$20,293		\$0	147	\$18,935
KNOX	0	\$0	18	\$4,629	7	\$10,235	0	\$0	41	\$4,052
LACLEDE	0	\$0	150	\$21,110	4	\$7,590		\$0	245	\$46,775
LAFAYETTE	0	\$0	44	\$6,396	3	\$7,147	0	\$0	147	\$33,100
LAWRENCE	0	\$0	50	\$16,827	12	\$22,822	0	\$0	231	\$49,648
LEWIS	0	\$0	9	\$1,442	1	\$2,644	0	\$0	53	\$7,251
LINCOLN	0	\$0	22	\$5,251	4	\$2,893		\$0	99	\$47,138

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS		DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS		DIABETES SELF- MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
LINN	0	\$0	71	\$8,956	3	\$5,978	0	* -	104	\$14,825
LIVINGSTON	0	\$0	86	\$8,157	2	\$3,751	0	\$0	91	\$13,198
MCDONALD	0	\$0	25	\$6,916	10	\$14,668	0	\$0	118	\$25,826
MACON	0	\$0	30	\$11,367	4	\$7,510	0	\$0	134	\$30,998
MADISON	0	\$0	39	\$5,240	13	\$32,339	0	\$0	154	\$13,861
MARIES	0	\$0	32	\$6,496	0	\$0	0	\$0	75	\$9,812
MARION	0	\$0	77	\$18,628	12	\$15,858	1	\$40	238	\$40,915
MERCER	0	\$0	23	\$4,124	0	\$0	0	\$0	37	\$4,655
MILLER	0	\$0	30	\$3,822	8	\$12,680	0	\$0	118	\$17,420
MISSISSIPPI	0	\$0	88	\$12,467	0	\$0	0	\$0	272	\$23,029
MONITEAU	0	\$0	7	\$3,200	0	\$0	0	\$0	53	\$5,869
MONROE	0	\$0	11	\$4,430	7	\$5,955	0	\$0	46	\$17,315
MONTGOMERY	0	\$0	12	\$6,222	10	\$9,237	0	\$0	64	\$11,116
MORGAN	0	\$0	24	\$6,690	0	\$0	0	\$0	119	\$19,125
NEW MADRID	0	\$0	111	\$13,234	2	\$2,368	2	\$80	307	\$105,094
NEWTON	0	\$0	81	\$20,730	18	\$38,299	1	\$40	253	\$54,721
NODAWAY	0	\$0	34	\$2,899	1	\$2,137	0	\$0	71	\$18,685
OREGON	0	\$0	40	\$7,327	8	\$10,696	0	\$0	129	
OSAGE	0	\$0	8	\$3,425	0	\$0	0	\$0	35	\$3,683
OZARK	0	\$0	36	\$5,178	0	\$0	0	· ·	78	\$8,292
PEMISCOT	0	\$0	116	\$30,445	0	\$0	0	\$0	504	\$90,505
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PERRY	0	\$0	98	\$9,752	0	\$0	0	\$0	73	\$6,276
PETTIS	0	\$0	52	\$8,557	5	\$5,174	0	\$0	212	* -/
PHELPS	0	\$0	195	\$27,676	103	\$279,270	0	\$0	287	\$45,291
PIKE	0	\$0	42	\$5,436	3	\$3,830	0	\$0	118	
PLATTE	0	\$0	38	\$5,268	6	\$11,285	0	* -	89	\$14,547
POLK	0	\$0	149	\$18,310	80	\$244,965	0	\$0	231	\$34,740
PULASKI	0	\$0	68	\$8,266	32	\$79,558	0	\$0	198	\$35,799
PUTMAN	0	\$0	19	\$2,391	0	\$0	0	\$0	58	\$4,625
RALLS	0	\$0	24	\$4,269	1	\$1,434	0	\$0	51	\$5,988
RANDOLPH	0	\$0	27	\$13,781	9	\$11,695	0	\$0	195	\$19,450
RAY	0	\$0	16	\$2,814	2	\$2,214	0	\$0	77	\$10,027
REYNOLDS	0	\$0	35	\$3,552	51	\$136,984	0	\$0	113	\$15,055
RIPLEY	0	\$0	81	\$12,537	0	\$0	0	\$0	261	\$20,906
ST. CHARLES	0	\$0	98	\$10,274	37	\$72,439	0	\$0	286	\$64,504
ST. CLAIR	0	\$0	6	\$447	5	\$6,021	0	\$0	89	\$14,230
ST. FRANCOIS	0	\$0	136	\$15,080	17	\$40,838	0	\$0	442	\$51,959
STE.GENEVIEVE	0	\$0	35	\$2,737	0	\$0	0	\$0	67	\$10,293
ST. LOUIS	0	\$0	1,035	\$98,692	338	\$906,763	0	\$0	1,816	\$371,014
SALINE	0	\$0	117	\$19,702	61	\$170,971	0	\$0	204	\$26,592
SCHUYLER	0	\$0	8	\$667	0	\$0	0	\$0	41	\$4,653
SCOTLAND	0	\$0	7	\$2,999	1	\$857	0		.	
SCOTT	0	\$0	168	\$26,855	18	\$16,750	5	\$200	527	\$84,773
SHANNON	0	\$0	53	\$8,637	1	\$757	0		-	
SHELBY	0		17	\$2,918	0	\$0	0	· ·		
STODDARD	0	\$0	197	\$27,773	9	\$7,699	0	\$0		\$42,308
STONE	0	\$0	54	\$13,180	1	\$1,457	0	\$0		
SULLIVAN	0		14	\$2,608	1	\$757	0			\$9,138
TANEY	0	\$0	59	\$16,321	14	\$30,695	5		.	
TEXAS	0	\$0	188	\$36,297	5	\$13,135	0	· ·		
VERNON	0				64	\$13,135	0	·	<u> </u>	
	0	\$0 \$0	32	\$4,230 \$5,256		\$177,401	0	* -		
WARREN			38	1 1	0					- ' '
WASHINGTON	0		67	\$15,055	4	\$5,765	0	* -		
WAYNE	0	* -	56	\$8,658	3	\$6,078	0	* -		
WEBSTER	0		118	\$24,991	9	\$14,818	0	* -		· · ·
WORTH	0	·	16	\$1,569	1	\$1,031	0			
WRIGHT	0	* -	92	\$22,930	3	\$2,278	0	·		\$29,785
ST. LOUIS CITY	0	·	953	\$102,991	169	\$398,523	0	· ·		
INVALID COUNTY	0	\$0	1	\$50	57	\$128,970	0	\$0	0	\$0

		EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS		FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
STATE TOTAL	9,265	\$584,857	58,543	\$8,810,761	843	\$93,134	11,690	\$833,877	10,724	\$1,838,573
ADAIR	110	\$8,378	596	\$73,523	0	\$0	119	\$9,468	275	\$68,007
ANDREW	54	\$3,087	222	\$44,044	0	\$0	27	\$1,095	85	\$11,392
ATCHISON	25	\$1,220	164	\$17,555	25	\$2,762	19	\$895	5	\$480
AUDRAIN	11	\$600	124	\$16,875	0	\$0	32	\$1,495	15	\$2,676
BARRY	154	\$13,607	753	\$96,434	0	\$0	167	\$15,172	67	\$11,527
BARTON	63	\$3,810	380	\$41,836	0	\$0	72	\$6,995	1	\$134
BATES	42	\$2,681	388	\$42,329	0	\$0	78	\$5,218	3	\$196
BENTON	43	\$2,566	519	\$37,922	0	\$0	102	\$4,661	1	\$87
BOLLINGER	31	\$1,920	400	\$53,977	0	\$0	84	\$5,167	253	\$26,450
BOONE	72	\$1,884	417	\$126,256	4	\$441	134	\$8,248	368	\$51,420
BUCHANAN	537	\$32,122	2,021	\$211,866	7	\$776	355	\$14,178	555	\$66,156
BUTLER	213	\$12,867	1,466	\$129,854	0	\$0	339	\$28,356	107	\$7,837
CALDWELL	48	\$3,076	271	\$21,421	0	\$0	31	\$1,255	187	\$23,554
CALLAWAY	12	\$600	176	\$58,856	2	\$221	34	\$1,513	20	\$2,279
CAMDEN	16	\$1,132	114	\$18,202	0	\$0	31	\$1,669	34	\$4,172
CAPE GIRARDEAU	92	\$5,547	1,287	\$173,425	0	\$0	301	\$20,852	199	\$24,716
CARROLL	74	\$4,440	378	\$30,674	0	\$0	34	\$3,702	5	\$747
CARTER	28	\$1,545	279	\$24,191	0	\$0	57	\$3,065	171	\$17,438
CASS	9	\$600	140	\$44,438	13	\$1,435	42	\$1,956	19	\$2,755
CEDAR	22	\$1,699	302	\$47,100	0	\$0	87	\$6,224	5	\$2,390
CHARITON	2	\$120	11	\$2,674	0	\$0	5	\$128	2	\$540
CHRISTIAN	310	\$17,889	1,266	\$136,956	0	\$0	184	\$12,422	44	\$11,635
CLARK	42	\$2,610	163	\$13,194	0	\$0	41	\$2,004	18	\$5,485
CLAY	19	\$960	264	\$97,065	7	\$776	65	\$2,733	130	\$13,558
CLINTON	38	\$2,324	321	\$34,210	5	\$555	41	\$1,993	10	\$846
COLE	13	\$900	132	\$34,086	0	\$0	51	\$2,156	8	\$790
COOPER	0	\$0	43	\$13,441	0	\$0	19	\$1,118	11	\$1,331
CRAWFORD	90	\$5,460	481	\$43,603	0	\$0	166	\$10,414	4	\$180
DADE	29	\$1,700	173	\$20,964	0	\$0	31	\$1,445	2	\$871
DALLAS	50	\$4,371	279	\$37,019	0	\$0	90	\$7,319	11	\$1,442
DAVIESS	38	\$2,343	195	\$17,715	1	\$110	37	\$1,688	42	\$3,808
DEKALB	40	\$2,361	161	\$18,582	0	\$0	24	\$798	21	\$1,742
DENT	46	\$2,715	336	\$35,147	0	\$0	116	\$6,983	11	\$1,294
DOUGLAS	59	\$3,745	420	\$59,126	0	\$0	73	\$7,632	65	\$3,874
DUNKLIN	157	\$10,422	1,764	\$137,086	0	\$0	311	\$25,211	388	\$30,244
FRANKLIN	11	\$660	146	\$78,240	0	\$0	65	\$3,182	6	\$2,480
GASCONADE	4	\$394	22	\$19,321	0	\$0	16	\$737	2	\$442
GENTRY	57	\$2,081	166	\$13,994	0	\$0	24	\$1,080	27	\$2,416
GREENE	1,436	\$83,819	5,735	\$669,061	4	\$444	965	\$61,516	390	\$86,257
GRUNDY	32	\$1,880	257	\$17,651	0	\$0	44	\$6,577	2	\$184
HARRISON	17	\$1,020	167	\$12,469	0	\$0	38	\$3,890	3	\$338
HENRY	2	\$120	69	\$14,167	1	\$110	20	\$2,271	1	\$135
HICKORY	11	\$680	190	\$26,699	0	\$0	52	\$4,376	3	\$170
HOLT	41	\$2,833	129	\$11,383	0	\$0	11	\$604	116	\$10,301
HOWARD	1	\$120-	25	\$3,233	0	\$0	7	\$350	3	\$415
HOWELL	222	\$15,159	1,093	\$154,523	0	\$0	280	\$18,615	28	\$5,903
IRON	75	\$4,740	366	\$36,523	0	\$0	73	\$3,129	64	\$10,291
JACKSON	179	\$10,620	2,009	\$819,250	685	\$75,677	318	\$23,718	1,901	\$646,002
JASPER	1,041	\$63,219	3,531	\$370,083	0	\$0	525	\$32,422	17	\$3,969
JEFFERSON	23	\$1,440	519	\$195,507	1	\$111	102	\$4,419	33	\$3,713
JOHNSON	4	\$240	93	\$14,687	4	\$440	25	\$1,436	4	\$341
KNOX	10	\$661	135	\$15,926	0	\$0	24	\$1,323	95	\$12,704
LACLEDE	41	\$3,496	764	\$106,647	0	\$0	154	\$16,910	135	\$21,282
LAFAYETTE	3	\$180	63	\$8,610	4	\$441	43	\$2,491	4	\$1,053
LAWRENCE	258	\$19,061	1,098	\$100,410	0	\$0	183	\$13,587	19	\$8,609
LEWIS	24	\$1,428	139	\$14,974	0	\$0	34	\$1,931	20	\$6,509
LINCOLN	2	\$135	64	\$28,224	0	\$0	32	\$4,360	4	\$627

	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
LINN	9	\$501	239	\$23,498	0	\$0	51	\$3,096	18	\$3,791
LIVINGSTON	23	\$1,382	319	\$29,919	0	\$0	48	\$1,842	22	\$1,728
MCDONALD	74	\$4,694	803	\$71,839	1	\$111	149	\$5,415	89	\$15,710
MACON	26	\$1,727	266	\$36,064	0	\$0	65	\$3,129	49	\$14,601
MADISON	118	\$7,485	460	\$61,781	0	\$0	74	\$3,209	18	\$2,975
MARIES	42	\$2,674	198	\$15,642	0	\$0	34	\$4,289	3	\$209
MARION	209	\$12,588	934	\$65,753	0	\$0	173	\$9,885	22	\$11,303
MERCER	5	\$360	41	\$6,549	0	\$0	11	\$933	1	\$54
MILLER	6	\$360	82	\$12,967	0	\$0	14	\$453	13	\$3,756
MISSISSIPPI	60	\$3,714	736	\$62,373	0	\$0	191	\$9,297	144	\$14,470
MONITEAU	2	\$120	19	\$2,706	0	\$0	6	\$254	3	\$847
MONROE	1	\$60	27	\$4,160	0	\$0	9	\$333	6	\$2,679
MONTGOMERY	5	\$454	90	\$28,935	0	\$0	16	\$614	2	\$95
MORGAN	8	\$480	52	\$7,393	0	\$0	16	\$1,401	6	\$545
NEW MADRID	111	\$6,994	906	\$94,420	0	\$0	120	\$12,280	744	\$58,135
NEWTON	395	\$24.527	1,377	\$143,280	0	\$0	189	\$13,040	18	\$2,168
NODAWAY	55	\$3,736	217	\$20,205	0	\$0	41	\$3,444	23	\$3,144
OREGON	63	\$4,340	390	\$40,678	0	\$0	79	\$8,366	1	\$343
OSAGE	2	\$120	22	\$10,470	2	\$222	8	\$789	1	\$197
OZARK	43	\$2,763	214	\$18,363	0	\$0	57	\$3,415	22	\$1,557
PEMISCOT	50	\$2,763	1,400	\$138,056	0	\$0	173	\$17,134	148	\$1,337
PERRY	45	\$2,760	412	\$87,438	0	\$0	85	\$7,941	6	\$475
PETTIS	14	\$840	174	\$27,862	0	\$0	42	\$2,611	4	\$763
PHELPS	202	\$12,239	1,276	\$130,691	2	\$220	259	\$12,767	22	\$1,871
PIKE	45	\$3,016	332	\$24,104	0	\$220	114	\$5,323	6	\$1,036
PLATTE	8	\$5,010	87	. ,		\$883	36	. ,	47	
POLK	65	\$3,388	976	\$25,392	8 5	\$554	141	\$1,440	11	\$5,153 \$2,801
				\$158,156				\$19,654		
PULASKI	102	\$8,964	549	\$70,319	1	\$110	156	\$9,459	264	\$34,809
PUTMAN RALLS	14	\$1,196	56	\$5,976	0	\$0 \$0	25	\$1,064	13	\$3,823
	46	\$2,760	213	\$21,267	0	* -	38	\$2,248		\$1,849
RANDOLPH	13	\$660	103	\$20,250	3	\$330	24	\$922	49	\$7,546
RAY	0	\$0	31	\$9,222	0	\$0	6	\$232	7	\$736
REYNOLDS	40	\$2,335	292	\$54,730	2	\$221	75	\$6,001	191	\$25,904
RIPLEY	32	\$1,920	387	\$56,123	0	\$0	110	\$9,493	14	\$1,626
ST. CHARLES	12	\$740	287	\$153,204	0	\$0	79	\$3,237	20	\$4,574
ST. CLAIR	2	\$160	31	\$7,532	0	\$0	12	\$560	0	\$0
ST. FRANCOIS	15	\$855	235	\$111,316	0	\$0	72	\$3,241	5	\$333
STE.GENEVIEVE	3			\$13,072	0		13	\$513	1	\$1,883
ST. LOUIS	73	\$5,683	1,569	\$573,555	1	\$110	384	\$32,502	397	\$50,951
SALINE	9	\$540	183	\$33,515	12		38	\$2,673	1	\$161
SCHUYLER	28	\$2,634	122	\$17,123	0		19	\$899	25	\$4,414
SCOTLAND	13	\$1,200	76	\$10,035	0		25	\$1,157	43	\$7,226
SCOTT	81	\$4,920	1,702	\$200,052	0	\$0	287	\$19,832	513	\$43,615
SHANNON	25	\$2,220	200	\$15,877	0	\$0	68	\$4,305	82	\$10,032
SHELBY	16	\$960	148	\$24,809	0		29	\$1,099	11	\$1,379
STODDARD	111	\$8,312	669	\$76,746	0	\$0	228	\$19,244	157	\$19,225
STONE	129	\$9,106	492	\$55,859	0	\$0	129	\$15,013	16	\$6,338
SULLIVAN	14	\$969	69	\$9,236	0	\$0	38	\$2,569	33	\$21,710
TANEY	224	\$14,679	920	\$112,171	0	\$0	148	\$19,653	8	\$2,348
TEXAS	87	\$6,677	568	\$69,184	0	\$0	143	\$10,108	4	\$652
VERNON	25	\$1,489	706	\$161,280	14		140	\$10,713	4	\$413
WARREN	2	\$120	48	\$10,614	0	\$0	14	\$547	2	\$370
WASHINGTON	4	\$240	76	\$33,806	1	\$110	27	\$1,020	1	\$130
WAYNE	30	\$1,862	519	\$63,639	0	\$0	121	\$7,422	62	\$11,334
WEBSTER	175	\$11,472	862	\$115,466	0	\$0	148	\$9,555	16	\$4,310
WORTH	13	\$780	47	\$2,613	0	\$0	3	\$185	0	\$0
WRIGHT	77	\$5,019	627	\$65,780	0	\$0	126	\$13,331	15	\$4,818
ST. LOUIS CITY	73	\$5,759	1,403	\$530,889	0	\$0	323	\$38,225	1,297	\$178,799
INVALID COUNTY	8	\$480	72	\$13,578	28	\$3,089	7	\$358	4	\$235

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS		INDEPENDENT LIVING WAIVER PAYMENTS
STATE TOTAL	661	\$342,867	17,460	\$6,466,443	871	\$2,141,937	1,113	\$9,524,227	190	\$170,926
ADAIR	4	\$601	145	\$48,982	5	\$13,372	0	\$0	8	\$7,745
ANDREW	0	\$0	45	\$16,276	3	\$6,197	0	\$0	1	\$100
ATCHISON	0	\$0	38	\$6,529	0	\$0	0	\$0	0	\$0
AUDRAIN	0	\$0	99	\$33,873	0	\$0	0	\$0	0	\$0
BARRY	5	\$1,401	114	\$31,510	13	\$33,253	0	\$0	0	\$0
BARTON	0	\$0	55	\$18,477	0	\$0	0	\$0	0	\$0
BATES	1	\$1,657	59	\$12,857	2	\$2,967	0	\$0	2	\$1,135
BENTON	0	\$0	110	\$35,306	0	\$0	0	\$0	0	\$0
BOLLINGER	1	\$320	141	\$61,306	0	\$0	0	\$0	0	\$0
BOONE	7	\$2,710	210	\$69,818	11	\$21,746	0	\$0	5	\$4,229
BUCHANAN	6	\$3,980	269	\$85,074	18	\$37,872	0	\$0	4	\$400
BUTLER	10	\$8,373	480	\$182,587	0	\$0	38	\$296,349	4	\$3,218
CALDWELL	0	\$0	38	\$15,983	0	\$0	0	\$0	1	\$100
CALLAWAY	4	\$3,115	61	\$16,581	2	\$12,855	0	\$0	0	\$0
CAMDEN	4	\$2,833	99	\$25,200	0	\$0	0	\$0	0	\$0
CAPE GIRARDEAU	7	\$1,080	221	\$109,537	3	\$1,320	0	\$0	2	\$819
CARROLL	5	\$1,666	45	\$10.339	1	\$577	0	\$0	0	\$0
CARTER	2	\$1,199	112	\$40,168	0	\$0	0	\$0	1	\$1,035
CASS	6	\$1,746	101	\$33.782	19	\$46,987	0	\$0	1	\$2,168
CEDAR	4	\$833	66	\$19,023	0	\$0,367	0	\$0	4	\$3,925
CHARITON	1	\$276	45	\$9,761	0	\$0	0	\$0	1	\$100
CHRISTIAN	14	\$5,855	81	\$27,747	14	\$47,580	0	\$0	6	\$5,284
CLARK	0	. ,			14	. ,	0	\$0	0	. ,
		\$0	61	\$18,907	·	\$406	_		_	\$0
CLAY	8	\$2,183	178	\$46,799	41	\$138,196	0	\$0	2	\$3,581
CLINTON	0	\$0	35	\$12,210	6	\$16,524	0	\$0	1	\$100
COLE	4	\$1,060	83	\$21,943	7	\$11,126	0	\$0	3	\$2,843
COOPER	2	\$723	54	\$11,017	2	\$4,622	0	\$0	0	\$0
CRAWFORD	2	\$1,976	131	\$45,191	6	\$10,095	0	\$0	4	\$2,368
DADE	2	\$407	42	\$8,298	3	\$3,860	0	\$0	0	\$0
DALLAS	0	\$0	88	\$23,506	4	\$18,311	0	\$0	0	\$0
DAVIESS	1	\$60	20	\$7,288	0	\$0	0	\$0	2	\$2,268
DEKALB	2	\$366	70	\$21,101	2	\$13,020	0	\$0	1	\$100
DENT	2	\$431	83	\$29,973	1	\$2,235	0	\$0	0	\$0
DOUGLAS	3	\$591	66	\$22,702	1	\$96	0	\$0	0	\$0
DUNKLIN	17	\$11,639	567	\$172,007	0	\$0	0	\$0	3	\$989
FRANKLIN	2	\$493	141	\$74,592	3	\$2,103	0	\$0	2	\$1,135
GASCONADE	0	\$0	61	\$20,479		\$1,123	0	\$0	0	\$0
GENTRY	0	\$0	33	\$11,067	2	\$3,516	0	\$0	1	\$100
GREENE	52	\$17,430	519	\$152,648	88	\$220,797	1	\$8,229	4	\$3,698
GRUNDY	1	\$985	37	\$11,034	0	\$0	0	\$0	0	\$0
HARRISON	0	\$0	21	\$2,892	0	\$0	0	\$0	0	\$0
HENRY	0	\$0	106	\$28,763	2	\$5,891	0	\$0	1	\$658
HICKORY	2	\$718	72	\$19,333	4	\$15,641	0	\$0	0	\$0
HOLT	1	\$0	35	\$6,096	5	\$7,502	0	\$0	1	\$1,367
HOWARD	4	\$688	44	\$14,142	0	\$0	0	\$0	0	\$0
HOWELL	3	\$303	213	\$67,698	4	\$7,517	0	\$0	1	\$1,035
IRON	1	\$1,107	78	\$24,252		\$7,701	0	\$0	4	\$2,697
JACKSON	75	\$39,492	868	\$319,484		\$401,088	0	\$0	17	\$25,240
JASPER	18	\$30,450	378	\$140,745		\$44,386	0	\$0	2	\$3,216
JEFFERSON	12	\$4,653	253	\$104,832		\$75,800	0	\$0	4	\$400
JOHNSON	4	\$1,399	85	\$27,847		\$2,031	0	\$0	2	\$1,878
KNOX	0	\$0	30	\$6,310		\$0	0	\$0	1	\$633
LACLEDE	3	\$1,043	141	\$33,879		\$19,013	0	\$0	1	\$100
LAFAYETTE	3	\$1,043	77	\$22,640		\$13,041	124	\$1,213,937	1	\$280
LAWRENCE	3	\$401 \$710		\$46,597		\$13,041	0	\$1,213,937	2	\$1,890
LEWIS	0	\$710	162			\$16,967	0	\$0 \$0	0	
			68	\$11,118 \$15,610				-		\$0
LINCOLN	1	\$993	56	\$15,610	10	\$52,471	1	\$5,959	0	\$0

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS		INDEPENDENT LIVING WAIVER PAYMENTS
LINN	2	\$1,437	85	\$25,442	1	\$1,303	0	\$0	0	\$0
LIVINGSTON	3	\$824	49	\$11,042	2	\$4,251	0	\$0	2	\$200
MCDONALD	6	\$4,299	78	\$29,046	3	\$6,773	0	\$0	1	\$97
MACON	3	\$550	91	\$32,581	0	\$0	0	\$0	0	\$0
MADISON	2	\$583	115	\$46,321	2	\$11,505	0	\$0	1	\$499
MARIES	0	\$0	37	\$11,170	0	\$0	0	\$0	1	\$100
MARION	1	\$914	92	\$18,468	1	\$1,828	0	\$0	3	\$3,041
MERCER	1	\$55	26	\$5,783	0	\$0	0	\$0	1	\$100
MILLER	1	\$0	95	\$25,986	0	\$0	0	\$0	1	\$3,776
MISSISSIPPI	4	\$5,867	334	\$147,309	1	\$1,117	0	\$0	0	\$0
MONITEAU	0	\$0	45	\$9,367	3	\$18,680	0	\$0	0	\$0
MONROE	1	\$619	85	\$24,800	0	\$0	0	\$0	0	\$0
MONTGOMERY	0	\$0	53	\$18,627	2	\$11,031	0	\$0	0	\$0
MORGAN	3	\$564	79	\$24,575	0	\$0	0	\$0	2	\$478
NEW MADRID	11	\$4,485	500	\$208,204	0	\$0	0	\$0	1	\$4,239
NEWTON	8	\$3,528	111	\$37,829	19	\$37,203	0	\$0	0	\$0
NODAWAY	0	\$0	59	\$11,537	0	\$0	0	\$0	0	\$0
OREGON	1	\$118	155	\$55,165	1	\$711	0	\$0	3	\$1,596
OSAGE	1	\$293	31	\$9,556	1	\$1,973	0	\$0	1	\$100
OZARK	0	\$0	57	\$21,328	0	\$0	0	\$0	0	\$0
PEMISCOT	3	\$3,462	576	\$192,817	0	\$0	0	\$0	1	\$100
PERRY	3	\$668	76	\$31,557	2	\$1,870	0	\$0	1	\$1,047
PETTIS	4	\$3,868	123	\$34,836	3	\$7,584	0	\$0	2	\$3,045
PHELPS	8	\$1,265	131	\$40,525	4	\$12,084	0	\$0	1	\$100
PIKE	0	\$0	86	\$24,895	0	\$0	0	\$0	0	\$0
PLATTE	2	\$687	29	\$5,466	9	\$23,336	0	\$0	0	\$0
POLK	3	\$1,244	83	\$20,939	1	\$2,713	0	\$0	0	\$0
PULASKI	7	\$21,058	110	\$28,208	2	\$5,767	0	\$0	3	\$3,516
PUTMAN	0	\$0	18	\$4,869	0	\$0	0	\$0	2	\$1,547
RALLS	0	\$0	31	\$8,761	0	\$0	0	\$0	0	\$0
RANDOLPH	8	\$4,744	157	\$39,396	1	\$108	0	\$0	0	·
RAY	3	\$479	53	\$10,140	3	\$5,442	0	\$0	1	\$100
REYNOLDS	2	\$1,434	103	\$31.715	0	\$0	0	\$0	3	\$6,421
RIPLEY	7	\$3,825	395	\$169,837	0	\$0	0	\$6,161	0	\$0
ST. CHARLES	13	\$1,768	151	\$71,432	20	\$34,989	50	\$484,406	6	\$7,447
ST. CLAIR	1	\$60	57	\$16,325	4	\$12,233	0	\$0	2	\$758
ST. FRANCOIS	5	\$1,566	309	\$145,851	21	\$43,248	0	\$0	6	\$2,471
STE.GENEVIEVE	0		50	\$20,647			0	-	1	1.1
ST. LOUIS	79	\$46,256	1,116	\$592,510		\$345,054	151		20	\$19,440
SALINE	0	\$0	103	\$27,618	0	\$0	248		0	\$0
SCHUYLER	1	\$1,377	44	\$10,635		\$0	0		0	
SCOTLAND	0	\$0	49	\$12,732	0	\$0	0	\$0	0	
SCOTT	7	\$3,486	442	\$205,865	1	\$203	32	\$322.153	0	\$0
SHANNON	1	\$1,443	90	\$32,359		\$5,825	0	\$0	0	
SHELBY	1	\$2,042	84	\$22,654	1	\$249	0	\$0	0	
STODDARD	16	\$8,302	309	\$147,764	0	\$0	1	\$2,404	3	
STONE	7	\$1,775	66	\$26,362	7	\$25,005	0	\$2,404	1	\$100
SULLIVAN	1	\$1,773	35	\$7,686	0	\$25,005	0	\$0 \$0	0	
TANEY	9	\$2,432	69	\$17,461	14	\$34,188	0	\$0 \$0	1	·
TEXAS	1	\$2,432 \$214	142	\$40,830	2	\$34,166	0	\$0 \$0	1	\$658
VERNON	1	\$214 \$252	98	\$22,279		\$2,811	121	\$957,892	3	
WARREN	0	\$252	77	\$22,279	1	\$2,327	0	\$957,892	0	
	0	\$0 \$0					0			
WASHINGTON			183	\$77,678 \$101,004	3	\$6,855	0	\$0 \$0	1	\$100
WAYNE	3	\$2,694	232	\$101,994	0	* -		\$0 \$0	2	
WEBSTER	5	\$2,364	113	\$36,360	8	\$16,321	0	\$0	1	
WORTH	0	\$0	17	\$3,700	0	\$0	0	\$0	0	\$0
WRIGHT	4	\$2,344	188	\$47,818		\$32,882	0	* -	0	
ST. LOUIS CITY	99	\$39,567	1,698	\$820,520	36	\$76,295	346		11	
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

ADAMR 66 5141,030 455 514,000 2 2 5207 0 0 0 0 0 55. ATCHISTON 32 5150,000 65 52,000 9 5876 0 0 0 0 55. ATCHISTON 23 544,721 46 52,002 9 5876 0 0 0 0 5 5 53. ATCHISTON 26 5164,000 207 56,007 0 0 0 0 0 0 0 5 5 5 5 5 5 5 5 5 5 5		INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	HOSPITAL	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
ANDREWN 32 \$155,504 86 \$2,214 0 90 0 50 9 \$15. ATCHISTON 20 \$24,721 48 \$2,007 5 \$3. \$3. \$3. \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4	STATE TOTAL	11,169	\$34,183,498	29,947	\$1,034,948	437,593	\$59,646,325	9	\$22,754	5,541	\$1,065,330
ATCHISON 22 544.721 44 9.202 0 SUPE 0 90 0 33.34 ALDRANN 29 SEP.515 80 51.708 3.008 345.008 0 0 50 52 24.54 BAREY 100 5184,648 207 36.607 0 0 0 0 5 S BATES 60 5145,088 122 38.233 0 60 0 0 0 20 2 35.33 BOLINGE 60 554,698 122 38.033 0 50 0 0 0 2 1 35.33 BOLNMAR 255 5129,120 541 35.33 0 50 0 0 0 1 4 34.33 0 50 0 0 0 1 4 4 34.33 0 50 0 0 1 4 4 34.20 1 4 4	ADAIR	68	\$141,030	455	\$14,300	2	\$207	0	\$0	49	\$5,406
AUDBARN 28 \$26.513 88 8 \$1.708 3.039 \$400.096 0 \$0 \$2 \$3 \$4.54.55.55.55.55.55.55.55.55.55.55.55.55	ANDREW	32	\$135,504	66	\$2,614	0	\$0	0	\$0	9	\$1,369
BARRY	ATCHISON	23	\$44,721	48	\$2,082	9	\$678	0	\$0	9	\$3,044
BARTON	AUDRAIN	28	\$26,513	80	\$1,708	3,093	\$460,895	0	\$0	23	\$4,424
BATES 6	BARRY	105	\$184,849	207	\$6,657	0	\$0	0	\$0	53	\$11,581
BENTON 51 577.17	BARTON	40	\$82,214	228	\$5,233	0	\$0	0	\$0	5	\$767
BOLINGER 26 82,056 174 S.38.33 0 S.5 0 0 50 2 S.5. BUCHAMAN 255 \$1,291,060 548 \$20,060 2 1 \$1.00 82,273,597 0 50 61 55. BUCHAMAN 255 \$1,291,060 548 \$20,046 2 1 \$1,700 0 50 1184 \$19,04 BUTLER 201 \$503,282 900 \$32,248 20 \$806 0 30 122 \$17. CALLWAY 40 \$268,222 167 \$4,339 \$60,00 \$76 10 \$0 2 7 \$86. CALLWAY 40 \$268,222 167 \$4,339 \$60,00 \$74,1600 0 30 27 \$86. CALLWAY 40 \$268,222 167 \$4,339 \$60,00 \$74,1600 0 30 27 \$86. CALLWAY 40 \$268,222 167 \$4,339 \$60,00 \$74,1600 0 30 27 \$86. CAPE GIRARDEAU 177 \$381,484 610 \$17,877 \$4,099 \$608,000 0 30 31 \$86. CAPE GIRARDEAU 178 \$381,484 610 \$17,877 \$4,099 \$608,000 0 30 8 \$1. CAPE GIRARDEAU 177 \$381,484 610 \$17,877 \$477 \$27 \$1,482 0 \$30 0 8 \$1. CAREROLL 31 \$100,021 \$4 \$20,000 8 \$832,77 \$1,400 \$0 0 0 0 0 8 \$1. CAREROLL 31 \$100,021 \$4 \$20,000 8 \$832,77 \$1,400 \$0 0 0 0 0 0 8 \$1. CAREROLL 31 \$100,021 \$4 \$20,000 8 \$832,77 \$1,400 \$0 0 0 0 0 0 0 18 \$1. CARTER 20 \$802,107 144 \$3,564 0 0 90 0 0 0 0 0 0 4 \$8. CEDAR 51 \$121,862 77 \$24,800 \$760 \$0 0 0 0 0 0 0 7 0 0 4 \$8. CEDAR 51 \$121,862 77 \$24,000 \$760 \$0 0 0 0 0 0 17 \$64,400 \$1. CHARITON 15 \$47,782 8 \$300 760 \$134,600 \$0 0 0 0 0 17 \$64,600 \$1. CHARTON 15 \$47,782 8 \$300 760 \$134,600 \$0 0 0 0 0 17 \$64,600 \$1. CHARTON 15 \$47,782 8 \$300 760 \$134,600 \$0 0 0 0 0 17 \$64,600 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$180,600 \$0 0 0 17 \$64,600 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$180,600 \$0 0 0 17 \$64,600 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$180,600 \$0 0 0 0 1 140 \$20,110 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$100,600 \$0 0 10 140 \$20,110 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$100,600 \$0 0 0 0 140 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$100,600 \$0 0 0 0 0 140 \$1. CHARTON 15 \$47,782 \$0 8 \$30,000 760 \$100,600 \$0 0 0 0 0 0 140 \$1. CHARTON 15 \$47,782 \$0 0 \$13,460 \$0 8 \$57,000 \$0 0 0 0 0 0 140 \$1. CHARTON 16 \$40,400 \$100,400 \$100,400 \$1. CHARTON 16 \$40,400 \$100,400 \$100,400 \$1. CHARTON 17 \$40,400 \$100,400 \$1. CHARTON 17 \$40,400 \$100,400 \$1. CHARTON 18 \$40,400 \$1. CHARTON 18 \$40,400 \$1. CHARTON 18 \$40,400 \$1. CHA	BATES	65	\$145,665	123	\$5,057	36	\$3,396	0	\$0	26	\$3,614
BOONE	BENTON	51	\$77,117	205	\$6,300	31	\$2,401	0	\$0	21	\$5,723
BUCHANAN 255 \$1.291.280 546 \$220.088 271 \$1.770 0 \$0 \$1484 \$191.180 172 \$250.322 980 \$2.2030 980 \$2.2	BOLLINGER	26	\$52,059	174	\$3,833	0	\$0	0	\$0	2	\$77
BUTLER 281 \$500,202 990 \$32,343 20 \$898 0 \$0 \$0 \$122 \$17, \$CALDWELL 20 \$84,920 \$45 \$36,852 17 \$75,15 0 \$0 \$0 \$27 \$36, \$CALDWELL 20 \$86,920 167 \$43,22 5,010 \$741,804 0 \$30 27 \$36, \$CAMDEM 40 \$288,320 167 \$43,22 5,010 \$741,804 0 \$30 27 \$36, \$CAMDEM 20 \$30 \$221,301 \$31 \$47,677 27 \$31,462 0 \$30 8 \$31, \$35, \$CARDEL 137 \$381,840 610 \$377,677 27 \$31,462 0 \$30 8 \$31, \$35, \$CARDEL 131 \$310,216 84 \$2,219 8 \$637 0 \$50 18 \$51, \$CARDEL 31 \$510,216 84 \$2,219 8 \$637 0 \$50 44 \$51, \$CARDEL 31 \$510,216 84 \$2,219 8 \$637 0 \$50 44 \$51, \$CARDEL 31 \$510,216 84 \$2,219 8 \$637 0 \$50 44 \$51, \$CARDEL 31 \$510,216 84 \$2,219 8 \$637 0 \$50 44 \$51, \$CARDEL 31 \$510,216 84 \$52,403 11 \$5885 0 \$50 12 \$44, \$25 \$44, \$24, \$44, \$44, \$44, \$44, \$44, \$44,	BOONE	112	\$333,772	387	\$11,982	14,936	\$2,273,597	0	\$0	61	\$4,490
CALDWELL 20 \$84,900 84 \$33,652 17 \$751 0 \$0 \$0 14 \$51. CALLAWWY 49 \$286,328 167 \$4,329 5.010 \$741,804 0 \$0 \$0 27 \$86. CAMDEN 50 \$221,381 93 \$4,767 4.688 \$808,608 0 \$0 \$0 31 38. CAPE GIRARDEAU 127 \$381,849 610 \$17,677 27 \$1,462 0 \$0 \$0 18 \$131. CAPE GIRARDEAU 127 \$381,849 610 \$17,677 27 \$1,462 0 \$0 \$0 18 \$51. CAPE GIRARDEAU 137 \$381,849 610 \$17,677 27 \$1,462 0 \$0 \$0 18 \$51. CARTER 29 \$92,147 134 \$32,664 0 \$0 \$0 \$0 \$0 \$4 \$5. CARS 177 \$178,474 251 \$111,135 7.74 \$10,5138 0 \$0 \$0 \$0 \$2 27 \$80. CASS 77 \$178,474 251 \$111,135 7.74 \$10,5138 0 \$0 \$0 \$0 \$2 27 \$80. CEDAR 51 \$121,562 77 \$22,403 11 \$866 0 \$0 \$0 27 \$90. CEDAR 51 \$121,562 77 \$22,403 11 \$866 0 \$0 \$0 17 \$34. CHARITIAN 110 \$344,377 380 \$133,456 8 \$570 0 \$0 \$0 \$18 \$32. CHARITIAN 110 \$344,377 380 \$133,456 8 \$570 0 \$0 \$0 \$18 \$32. CLARK 21 \$15,412 42 \$1,219 4 \$2,600 1 \$0 \$0 \$18 \$18 \$32. CLARY 140 \$816,221 \$29 \$16,011 30,331 \$1,951,910 0 \$0 \$0 \$149 \$321. CLINTON 35 \$134,542 85 \$3.727 \$18 \$1,866 0 \$0 \$0 \$7 \$30. COOPER 26 \$81,785 33 \$736,82 \$1,238 \$370,088 1 \$306 0 \$0 \$7 \$31. COOPER 26 \$81,785 33 \$783 \$1,723 \$361,08 1 \$80 \$0 \$0 \$7 \$31. DALLAS 63 \$162,543 134 \$42,22 \$2,28 \$1,100 \$0 \$0 \$0 \$0 \$7 \$31. DALLAS 63 \$162,543 134 \$42,22 \$2,28 \$1,100 \$0 \$0 \$0 \$0 \$7 \$31. DALLAS 65 \$376,662 64 \$2,048 7 \$360 0 \$0 \$0 7 \$3. DENT 66 \$180,132 \$38,667 63 \$2,206 7 \$1510 0 \$0 \$0 \$0 \$7 \$3. DENT 66 \$180,132 \$38,667 63 \$2,206 7 \$1510 0 \$0 \$0 \$0 \$7 \$3. DENT 67 \$43,310 138 \$53,314 0 \$3. CHARLEN 70 \$44,477 0 \$0 \$0 \$0 \$0 \$7 \$3. DENT 68 \$100,132 \$44,477 0 \$40 \$33,567 63 \$2,206 7 \$310 0 \$0 \$0 \$7 \$3. DENT 68 \$100,132 \$44,477 0 \$40 \$33,567 63 \$32,000 7 \$310 0 \$0 \$0 \$0 \$7 \$3. DENT 68 \$100,132 \$44,477 0 \$40 \$33,567 60 \$30 \$30 \$7 \$3. DENT 68 \$100,132 \$44,477 0 \$40 \$33,567 60 \$3. DENT 68 \$100,132 \$44,477 0 \$40 \$33,567 60 \$3. DENT 68 \$30,567 60 \$3.50,667 60 \$3.50,667 60 \$0 \$0 \$0 \$7 \$3. DENT 68 \$40,439 \$30,447 \$40,447 0 \$40 \$3. DENT 68 \$40,439 \$40,447 \$40,447 0 \$40 \$40,447 0 \$40 \$40 \$40,447 0 \$40 \$40,447 0 \$40 \$40,447 0 \$40 \$40,447 0 \$40 \$40,447 0 \$40 \$40,447 0 \$40 \$40,447 0	BUCHANAN	255	\$1,291,260	543	\$23,048	21	\$1,780	0	\$0	184	\$19,633
CALLAWAY 49 \$268.328 167 \$4.329 \$5.010 \$741.064 0 \$9 \$0 27 \$88. CAMDEN 50 \$221,3301 93 \$4.757 4.889 \$688.698 0 \$30 31 \$85. CARPE GIRARDEAU 127 \$381.849 610 \$77.677 27 \$1.462 0 \$9 8 8 \$1. CARREDL 31 \$100,215 84 \$2.919 8 \$637 0 \$9 0 \$0 4 \$5. CARREDL 31 \$100,215 84 \$2.919 8 \$637 0 \$9 0 \$0 4 \$5. CARREDL 31 \$100,215 84 \$2.919 8 \$637 0 \$9 0 \$0 4 \$5. CARREDL 32 \$92.167 134 \$3.664 0 \$9 0 \$9 0 \$9 0 4 \$5. CARS 77 \$178,474 251 \$11,135 7.374 \$1.051,308 0 \$9 0 \$7 0 \$9 0 \$1 1 \$1. CASS 77 \$178,474 251 \$11,135 7.374 \$1.051,308 0 \$9 0 \$7 0 \$9 0 \$1 7 \$94.4 CHARITON 15 \$47,792 89 \$3.009 786 \$100,888 0 \$9 0 \$1 2 \$8. CHARITON 15 \$47,792 89 \$3.009 786 \$100,888 0 \$9 0 \$1 3 \$8. CHARITON 15 \$47,792 89 \$3.009 786 \$100,888 0 \$9 0 \$1 8 \$22. CLARK 21 \$151,612 42 \$12.19 4 \$207 0 \$9 0 \$1 8 \$2. CLAY 140 \$616,221 299 \$16,041 13,221 \$10,050,888 0 \$9 0 \$1 2 \$8. CLAY 140 \$616,221 299 \$16,041 13,221 \$10,050,890 0 \$9 0 \$2 2 \$8. CLINTON 33 \$734,642 85 \$33,727 16 \$1.000,890 0 \$9 0 \$7 7 \$51. COLE 99 \$288,579 215 \$5.469 \$0.363 \$970,008 0 \$9 0 \$7 7 \$51. COLE 99 \$288,579 215 \$5.469 \$0.363 \$970,008 0 \$9 0 \$7 7 \$51. COLE 20 \$170,975 198 \$5.669 \$1.050,970 0 \$9 0 \$0 7 7 \$51. CRAWFORD 58 \$170,975 198 \$5.669 \$1.050,97 \$9 0 \$0 \$0 \$0 \$7 7 \$51. DALLAS 63 \$102,433 134 \$4.822 2 \$211 0 \$9 0 \$0 \$1 \$1 \$1.000,97 \$1. DALLAS 63 \$102,433 134 \$4.822 2 \$211 0 \$9 0 \$0 \$1 \$1 \$1.000,97 \$1. DENT 66 \$180,132 \$6 \$48 \$2.006 7 \$50.9 0 \$9 0 \$7 7 \$9. DENT 66 \$180,132 \$6 \$47 \$1.000,97 \$1.000,97 \$1. DENT 66 \$180,132 \$6 \$47 \$1.000,97 \$1. DENT 66 \$180,132 \$6 \$47 \$1.000,97 \$1. DENT 67 \$48,310 \$1 \$1 \$2.200 \$1.400 \$1.000,97 \$1. DENT 67 \$48,310 \$1 \$1 \$1.000,97 \$1. DENT 67 \$48,310 \$1 \$1 \$1.000,97 \$1. DENT 7 \$6,510,132 \$1.000,97 \$1. DENT 16 \$47,733 \$44 \$2.200 \$7 \$1.000,97 \$1. DENT 69 \$100,97 \$1. SAN,310 \$1.000,97 \$1. SAN,310 \$1.000,9	BUTLER	261	\$503,282	950	\$32,343	20	\$898	0	\$0	122	\$17,321
CAMPEN	CALDWELL	20	\$64,920	84	\$3,652	17	\$751	0	\$0	14	\$1,150
CAMPENN	CALLAWAY	49	\$268.328	167	\$4.329	5.010	\$741.604	0	\$0	27	\$8,466
CAPE GIRARDEAU 127 S381,849 610 \$17,677 27 \$1,462 0 \$0 8 8 \$1; CARROLL 31 \$109,215 84 \$2,919 8 \$6307 0 \$0 16 \$1. CARTER 29 \$32,167 134 \$3,564 0 \$0 \$0 0 \$0 4 4 \$. CASS 77 \$178,474 251 \$11,356 7,374 \$105,1368 0 \$0 0 77 \$6. CASS 77 \$178,474 251 \$11,356 7,374 \$105,1368 0 \$0 0 77 \$44. CASS 77 \$178,474 251 \$11,356 7,374 \$105,1368 0 \$0 0 77 \$44. CASS 77 \$178,474 251 \$11,356 7,374 \$105,1368 0 \$0 0 77 \$44. CASS 151 \$121,562 77 \$2,403 11 \$3685 0 \$0 0 77 \$44. CHARITON 15 \$47,702 89 \$3,300 786 \$100,588 0 \$0 0 0 3 8 \$3. CHARITON 15 \$47,702 89 \$3,300 786 \$100,588 0 \$0 0 0 3 8 \$3. CHARITON 15 \$47,702 89 \$3,300 786 \$100,588 0 \$0 0 0 18 \$22. CLAPK 21 \$15,412 42 \$1,219 4 \$2,207 0 \$0 0 18 \$22. CLAPK 21 \$15,412 42 \$1,219 4 \$2,207 0 \$0 0 18 \$22. CLAPK 140 \$616,221 299 \$16,041 13,231 \$1,515,191 0 \$0 0 149 \$2,11. COLE 90 \$2,886,79 216 \$3,463 6,362 \$570,088 0 \$0 7 \$5. COLE 90 \$2,886,79 216 \$3,463 6,362 \$570,088 0 \$0 0 77 \$9. CRAWFORD 58 \$170,075 199 \$6,557 36 \$1,912 0 \$0 0 3 4 \$11. DADE 22 \$73,791 86 \$2,044 3 \$4,22 2 \$2,11 0 \$0 0 0 3 4 \$11. DADE 38,644 134 \$4,22 2 \$2,211 0 \$0 0 0 2 3 \$1. DAVIESS 18 \$75,002 64 \$2,048 7 \$500 0 \$0 1 7 \$51. DEKALB 20 \$38,667 63 \$2,040 7 \$500 0 \$0 1 7 \$51. DEKALB 20 \$38,667 63 \$2,040 7 \$500 0 \$0 1 7 \$51. DEKALB 20 \$38,667 63 \$2,000 457 \$14,670 \$0.00 \$0 0 \$0 1 1 \$3. DUNKLIN 275 \$433,136 536 \$18,214 4 \$1,44 \$14,64 0 \$0 0 0 1 7 \$51. DUNKLIN 275 \$433,136 536 \$18,214 4 \$1,44 \$	CAMDEN							0	·		\$8,786
CARROLL 31 \$10,215 84 \$2,919 8 \$5537 0 \$0 \$10 18 \$11,0 CARTER 29 \$92,167 134 \$3,564 0 \$0 \$0 0 \$0 0 \$0 4 \$\$. CARS 77 \$178,474 251 \$11,135 7,374 \$1,051,368 0 \$0 \$0 27 \$6.0 CEDAR 51 \$121,662 77 \$2,403 11 \$5885 0 \$0 0 \$7 \$4.0 CEDAR 51 \$121,662 77 \$2,403 11 \$5885 0 \$0 0 \$7 \$4.0 CEDAR 51 \$121,662 77 \$2,403 11 \$5885 0 \$0 0 \$3 3 \$8.0 CEDAR 51 \$121,662 77 \$2,403 11 \$5885 0 \$0 0 3 3 \$8.0 CHRISTIAN 110 \$344,377 350 \$31,3456 8 \$570 0 \$0 0 18 \$22,0 CLARK 21 \$315,412 42 \$1,219 4 \$267 0 \$0 0 0 18 \$22,0 CLARK 21 \$315,412 42 \$1,219 4 \$267 0 \$0 0 2 2 \$3.0 CLARK 21 \$315,442 299 \$16,041 13,231 \$1,851,910 0 \$0 0 149 \$2,11 \$0.0 CLARK 21 \$35,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$1,866 0 \$0 0 7 \$1.0 CLARK 21 \$34,442 85 \$3,727 18 \$34,860 \$30 0 67 \$34.0 CLARK 21 \$34,442 \$34,442 \$34,442 \$34,444 \$34,44	-		· '		. ,	,	*/		·		\$1,230
CARTER 29 \$52,167 134 \$33,564 0 \$0 \$0 0 \$0 4 \$\$ CASS 77 \$179,474 251 \$11,135 7,374 \$1,051,368 0 \$0 27 \$6. CEDAR 51 \$121,562 77 \$2,403 11 \$685 0 \$0 \$0 17 \$44. CHARTON 16 \$47,792 89 \$3,009 766 \$109,588 0 \$0 \$0 3 \$\$ CHARTON 110 \$344,377 350 \$13,456 6 \$570 0 \$0 \$0 18 \$2. CLARK 21 \$15,412 42 \$1,219 4 \$207 0 \$0 2 \$\$ CLARK 21 \$15,412 42 \$1,219 4 \$207 0 \$0 2 \$\$ CLARK 35 \$134,542 45 \$1,219 4 \$207 0 \$0 2 \$\$ CLAY 140 \$618,221 299 \$16,041 13,231 \$1,981,910 0 \$0 149 \$21,5 CLINTON 35 \$134,542 85 \$3,727 18 \$1,816,91 0 \$0 \$0 7 \$1,45 CLINTON 35 \$134,542 85 \$3,727 18 \$1,816,91 0 \$0 \$0 7 \$1,45 COLE 99 \$266,579 215 \$5,643 6,663 \$870,068 0 \$0 \$0 67 \$9. CRAWFORD 58 \$170,875 199 \$36,697 36 \$1,982 0 \$0 30 67 \$9. CRAWFORD 58 \$170,875 199 \$36,697 36 \$1,982 0 \$0 30 34 \$11,1 DALLAS 63 \$3 \$162,543 134 \$42,22 2 \$211 0 \$0 \$0 \$0 34 \$11,1 DALLAS 63 \$3 \$162,543 134 \$42,22 2 \$211 0 \$0 \$0 \$0 \$3 \$1,10 DEKALB 20 \$38,567 6 \$3 \$2,006 7 \$51,50 \$0 \$0 \$0 \$0 \$7 \$1,00 DEMIT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$1,00 DEMIT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$1,00 DEMIT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$1,00 DENT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$2,00 DENT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$2,00 DENT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$2,00 DENT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$7 \$2,00 DENT 66 \$180,182 56 \$2,006 15 \$1,003 0 \$0 \$0 \$0 \$1 \$1 \$2,00 DUNKLIN 275 \$443,310 53 \$1,146 0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,00 GRENTY 31 \$31,811 36 \$1,146 0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,00 GRENTY 31 \$31,811 36 \$1,146 0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,00 GRENTY 31 \$31,831 36 \$1,800 \$32,883 1,431 \$214,311 0 \$0 \$0 \$0 \$0 \$1 \$1,00 GRENTY 31 \$31,331 34 \$34,352 10 \$32,664 \$1,173 \$20,00 GRENTY 31 \$31,331 36 \$3,341 \$30 \$3,351 \$3,3			* /		* /-						\$1,851
CASS 77 \$176,474 251 \$11,135 7,374 \$1,051,368 0 \$0 27 \$6,56 CEDAR 51 \$121,562 77 7 \$2,403 11 \$685 0 \$0 \$0 17 \$44. CEDAR 51 \$121,562 77 7 \$2,403 11 \$685 0 \$0 \$0 17 \$44. CEDAR 51 \$121,562 77 7 \$2,403 11 \$685 0 \$0 \$0 17 \$44. CEDAR 51 \$121,562 77 \$2,403 11 \$685 0 \$0 \$0 17 \$44. CEDAR 51 \$121,562 \$1 \$12,192 \$1 \$15,412 \$10 \$344,377 \$350 \$13,456 \$1 \$570 0 \$0 \$0 \$18 \$22, CLARK 21 \$15,412 42 \$15,412 42 \$15,412 44 \$2,512 \$10,412 \$14,541 \$12,541 \$14,541 \$10 \$12,541 \$12,541 \$12,541 \$12,541 \$14,541 \$12,541 \$12,541 \$14,541 \$12,541 \$14,541 \$14,541 \$12,541 \$14,					. ,						\$493
CEDAR 51 \$121,562 77 \$2,403 11 \$665 0 \$0 17 \$4.4 CHARITON 15 \$47,792 89 \$3,009 766 \$109,588 0 \$0 3 \$3 CLARK 21 \$15,412 42 \$12,19 4 \$267 0 \$0 18 \$22,1 CLAY 140 \$618,221 299 \$16,041 13,231 \$1,981,910 0 \$0 149 \$21,5 CLINTON 36 \$134,542 85 \$3,727 18 \$1,981,910 0 \$0 149 \$21,5 COLE 90 \$268,579 215 \$5,663 6,363 \$970,068 0 \$0 67 \$9. CODER 26 \$61,708,75 198 \$6,697 36 \$1,982 0 \$0 34 \$11,1 DADE 22 \$7,791 86 \$6,597 36 \$1,982 0 \$0 31 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td><u> </u></td> <td></td> <td>·</td> <td></td> <td>\$6,961</td>						-	<u> </u>		·		\$6,961
CHARITON 15 \$47,792 89 \$3,009 786 \$109,588 0 \$0 \$0 3 \$3 \$5 \$6 \$107,100 \$10 \$344,377 350 \$131,456 8 \$570 0 \$0 10 \$18 \$2.0 \$2 \$3.0 \$131,456 \$10 \$10,400 \$10 \$10,400 \$10 \$10,400 \$10 \$10,400 \$10 \$10,400						· · · · · ·	+ , ,		·		\$4,026
CHRISTIAN 110 \$344,377 380 \$13,456 8 \$570 0 \$0 18 \$2.0 CLARK 21 \$15,412 42 \$1,219 4 \$5.0 0 \$0 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. ,				·		\$602
CLARK 21 \$15,412 42 \$1,219 4 \$267 0 \$0 2 \$S CLAY 140 \$618,221 299 \$16,041 13,233 \$1,951,910 0 \$0 \$149 \$21,5 CLINTON 35 \$134,542 85 \$3,727 18 \$1,968 0 \$0 67 \$9. CODE 90 \$268,579 215 \$5,463 6,363 \$970,068 0 \$0 67 \$9. COOPER 26 \$61,785 33 \$783 1,722 \$261,088 1 \$550 10 \$9. COOPER 26 \$61,785 33 \$783 1,722 \$261,088 1 \$550 10 \$9. COOPER 26 \$61,785 33 \$783 1,722 \$261,088 1 \$50 10 \$9. \$21 \$151 \$0 \$0 34 \$11,1 \$151 \$151 \$151 \$20 \$20			* / -		. ,		+,		·		
CLAY 140 \$618,221 299 \$16,041 13,231 \$1,951,910 0 \$0 149 \$21,1 CLINTON 35 \$134,542 85 \$3,727 18 \$1,966 0 \$0 7 \$1,1 COLE 90 \$265,579 215 \$5,468 6,363 \$970,068 0 \$0 67 \$9,3 COOPER 26 \$61,785 33 \$783 1,723 \$261,088 1 \$50 10 \$5 CRAWFORD 58 \$170,875 198 \$6,597 36 \$1982 0 \$0 3 \$11 DALLAS 63 \$162,543 134 \$4,822 2 \$211 0 \$0 2 \$3 DEMALB 20 \$38,567 63 \$2,206 7 \$159 0 \$0 17 \$1,1 DENT 66 \$180,182 58 \$2,605 15 \$1,003 \$0 \$0 \$1			· '		. ,						
CLINTON 36 \$134,542 85 \$3,727 18 \$1,696 0 \$0 7 \$1,1000 COLE 90 \$268,579 215 \$5,463 6,363 \$970,068 0 \$0 67 \$9. COOPER 26 \$61,785 33 \$783 1,723 \$261,088 1 \$50 10 \$. ,	·					\$734
COLE 90 \$268,579 215 \$5,463 6,363 \$970,068 0 \$0 67 \$9.2 COOPER 26 \$61,785 33 \$783 1,723 \$261,088 1 \$50 10 \$5. CRAWFORD \$58 \$170,075 198 \$6,597 36 \$1,982 0 \$0 34 \$11.1 DALLAS \$63 \$162,543 134 \$4,822 2 \$211 0 \$0 2 \$1.0 DALLAS \$63 \$162,543 134 \$4,822 2 \$211 0 \$0 2 \$1.0 DAWIESS 188 \$75,692 64 \$2,048 7 \$509 0 \$0 17 \$1.5 DENT 66 \$180,182 58 \$2,066 7 \$159 0 \$0 7 \$9 DENT 66 \$180,183 \$3,313 \$133 \$1,313 \$13 \$3,31 \$3,31 \$3,31			. ,			· · · · · · · · · · · · · · · · · · ·			·		' '
COOPER 26 \$61,785 33 \$783 1,723 \$261,088 1 \$550 10 \$\$. CRAWFORD 58 \$170,875 198 \$6,597 36 \$1,992 0 \$0 34 \$11,1 DADE 22 \$73,791 86 \$2,649 3 \$616 0 \$0 3 3 \$11,1 DALLAS 63 \$162,543 134 \$4,822 2 \$211 0 \$0 0 2 \$\$. DAVIESS 18 \$75,692 64 \$2,048 7 \$509 0 \$0 17 \$1.3 DEKALB 20 \$38,567 63 \$2,206 7 \$159 0 \$0 7 \$1.3 DEKALB 20 \$38,567 63 \$2,206 7 \$159 0 \$0 7 \$1.3 DENT 66 \$180,192 58 \$2,605 15 \$1,003 0 \$0 9 \$2.2 DOUGLAS 33 \$41,310 138 \$5,319 0 \$0 0 \$0 1 1 \$.3 DUNKLIN 275 \$433,136 535 \$18,214 4 \$146 0 \$0 49 \$110,1 DERAND 65 \$290,902 457 \$14,670 9,084 \$1,194,179 0 \$0 9 \$9.3 GASCONADE 18 \$44,319 86 \$2,883 1,431 \$214,311 0 \$0 16 \$4.3 GENTRY 31 \$31,811 35 \$1,416 0 \$0 0 \$0 50 5 \$2.3 GREENE 671 \$1,393,798 1,800 \$55,510 54 \$3,809 0 \$0 \$0 \$7 \$2.3 GREENE 671 \$1,393,798 1,800 \$55,510 54 \$3,809 0 \$0 \$0 \$0 \$7 \$2.3 HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 \$0 \$0 \$1 \$1.3 HARRISON 26 \$47,783 44 \$2,569 4 \$3138 0 \$0 \$0 \$0 \$1 \$1.3 HARRISON 26 \$47,783 44 \$2,569 4 \$3138 0 \$0 \$0 \$0 \$1 \$1.3 HOWELL 167 \$319,245 170 \$5,514 7 \$33,525 0 \$0 \$0 \$0 \$1 \$1.3 HOWARD 112 \$26,634 24 \$421 1,259 \$192,505 0 \$0 \$0 \$4 \$3.4 HOUT 15 \$20,041 37 \$1,645 0 \$0 \$0 \$0 \$0 \$0 \$15 \$3.3 HOWARD 112 \$26,634 24 \$421 1,259 \$192,505 0 \$0 \$0 \$15 \$3.3 HOWARD 116 \$3,747,745 \$11,43 \$31,699 15 \$1,770 0 \$0 \$0 \$48 \$3.4 JACKSON 1,88 \$37,84,767 1,734 \$78,076 96,418 \$13,770 0 \$0 \$0 \$44 \$3.4 JACKSON 1,188 \$37,84,767 1,734 \$78,076 96,418 \$13,770 0 \$0 \$0 \$44 \$3.4 JACKSON 1,188 \$37,84,767 1,734 \$78,076 96,418 \$13,770 0 \$0 \$0 \$44 \$3.4 JACKSON 1,189 \$37,84,767 1,734 \$78,076 96,418 \$13,765,776 0 \$0 \$0 \$49 \$3.4 JACKSON 1,189 \$37,84,767 1,734 \$78,076 96,418 \$13,770 0 \$0 \$0 \$49 \$3.4 JACKSON 1,189 \$37,84,767 1,734 \$78,076 96,418 \$13,770 0 \$0 \$0 \$44 \$3.4 JACKEDE 133 \$22,2066 139 \$4,412 2 \$1,065 0 \$0 \$0 \$47 \$34.4 JACKEDE 133 \$22,2066 139 \$4,412 2 \$1,065 0 \$0 \$0 \$0 \$49 \$3.4 JACKEDE 133 \$22,2066 139 \$4,412 2 \$1,065 0 \$0 \$0 \$0 \$0 \$49 \$3.4 JACKEDE 133 \$22,2066 96 \$2,289 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$49 \$3.12 LEWIS 23 \$22,066 96 \$2,689 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$5.2					. ,				·		\$1,259
CRAWFORD 58 \$170,875 198 \$6,597 36 \$1,982 0 \$0 34 \$11,1 DADE 22 \$73,791 86 \$2,649 3 \$616 0 \$0 3 \$11,1 DALLAS 63 \$162,543 134 \$4,822 2 \$211 0 \$0 2 \$\$ DAVIESS 18 \$75,692 64 \$2,048 7 \$509 0 \$0 17 \$1. DEKALB 20 \$38,567 63 \$2,206 7 \$159 0 \$0 7 \$9 DENT 66 \$180,182 58 \$2,606 15 \$1,003 0 \$0 1 \$1 \$1 DOUGLAS 33 \$41,310 138 \$5,319 0 \$0 \$0 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td>,</td> <td>* /</td> <td></td> <td>·</td> <td></td> <td>\$9,289</td>					. ,	,	* /		·		\$9,289
DADE 22 \$73,791 86 \$2,649 3 \$616 0 \$0 \$0 \$3 \$3 \$1.0							- '				\$453
DALLAS 63 \$162,543 134 \$4,822 2 \$211 0 \$0 2 \$ DAVIESS 18 \$75,692 64 \$2,048 7 \$509 0 \$0 17 \$1.1 DEKALB 20 \$38,567 63 \$2,206 7 \$159 0 \$0 7 \$1.5 DENT 66 \$180,182 58 \$2,605 15 \$1,003 0 \$0 9 \$2.7 DOUGLAS 33 \$41,310 138 \$5,319 0 \$0 0 \$0 1 \$3.0 DUNKLIN 275 \$433,136 535 \$18,214 4 \$146 0 \$0 49 \$10.0 FRANKLIN 65 \$290,902 457 \$14,670 9,084 \$1,194,179 0 \$0 90 \$8.3 GASCONADE 18 \$44,319 86 \$2,883 1,431 \$2,431 \$1 0 \$0 \$0 </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$11,844</td>					. ,						\$11,844
DAVIESS 18 \$75,692 64 \$2,048 7 \$509 0 \$0 17 \$1,000 DENT 66 \$180,182 58 \$2,005 15 \$1,003 0 \$0 9 \$2,000 \$2,000 \$3,000 \$0 \$0 \$0 \$2,000 \$3,0					. ,						\$1,091
DEKALB 20 \$38,567 63 \$2,206 7 \$1559 0 \$0 7 \$155 0 \$10 \$15 \$15 \$10 \$15 \$15 \$10 \$15 \$15 \$10 \$15 \$1									·		\$110
DENT 66					. ,						\$1,321
DOUGLAS 33 \$41,310 138 \$5,319 0 \$0 0 \$0 1 \$5 DUNKIIN 275 \$433,136 535 \$18,214 4 \$146 0 \$0 49 \$10.5 FRANKLIN 65 \$290,902 457 \$14,670 9,084 \$1,194,779 0 \$0 90 \$8.5 GASCONADE 18 \$44,319 86 \$2,883 1,431 \$214,311 0 \$0 16 \$4.7 GENTRY 31 \$31,811 35 \$1,416 0 \$0 \$0 \$0 \$5 \$5 GRENE 671 \$1,933,798 1,800 \$55,510 54 \$3,859 0 \$0 72 \$8.6 GRUNDY 39 \$115,922 100 \$2,254 3 \$210 0 \$0 61 \$5.5 GRUNDY 39 \$115,922 100 \$2,256 3 \$210 0 \$0 61					. ,				·		\$668
DUNKLIN 275 \$433,136 535 \$18,214 4 \$146 0 \$0 49 \$10,5 FRANKLIN 65 \$290,902 457 \$14,670 9,084 \$1,194,179 0 \$0 90 \$8,6 GASCONADE 18 \$44,319 86 \$2,883 1,431 \$214,311 0 \$0 16 \$4,6 GENTRY 31 \$31,811 35 \$1,416 0 \$0 \$0 \$0 50 72 \$8,6 GREENE 671 \$1,933,798 1,800 \$55,510 54 \$3,859 0 \$0 72 \$8,6 GRUNDY 39 \$115,922 100 \$2,254 3 \$210 0 \$0 61 \$5,6 HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 33 \$5,7 HICKORY 42 \$57,885 186 \$4,854 3,276 \$466,675 0					. ,				·		\$2,730
FRANKLIN 65 \$299,902 457 \$14,670 9,084 \$1,194,179 0 \$0 90 \$3,6 GASCONADE 18 \$44,319 86 \$2,883 1,431 \$214,311 0 \$0 16 \$4,7 GENTRY 31 \$31,811 35 \$1,416 0 \$0 0 \$0 5 \$\$\$ GREENE 671 \$1,933,798 1,800 \$55,510 54 \$3,859 0 \$0 61 \$5,51 GRUNDY 39 \$115,922 100 \$2,254 3 \$210 0 \$0 61 \$5,51 HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 31 \$12,41 HICKORY 28 \$40,496 124 \$3,352 10 \$561 0 \$0 2 \$\$ HOUT 15 \$20,041 37 \$1,645 0 \$0 \$0 \$0 4						-				•	\$33
GASCONADE 18 \$44,319 86 \$2,883 1,431 \$214,311 0 \$0 \$0 16 \$4,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DUNKLIN	275	\$433,136	535	\$18,214	4	\$146			49	\$10,526
GENTRY 31 \$31,811 35 \$1,416 0 \$0 \$0 0 \$0 50 5 \$35 \$35 \$31,416 0 \$0 \$0 0 \$0 50 5 \$35 \$35 \$35 \$31,416 0 \$30 0 \$0 50 5 5 \$35 \$35 \$31,416 0			. ,			,	. , ,	0			\$8,902
GREENE 671 \$1,933,798 1,800 \$55,510 54 \$3,859 0 \$0 72 \$8. GRUNDY 39 \$115,922 100 \$2,254 3 \$210 0 \$0 61 \$5, HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 33 \$5, HENRY 42 \$57,885 186 \$4,854 3,276 \$466,675 0 \$0 31 \$12,4 HICKORY 28 \$40,496 124 \$3,352 10 \$561 0 \$0 2 \$5 HOUT 15 \$20,041 37 \$1,645 0 \$0 \$0 4 \$3 HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 15 \$3 IRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 35 \$3,3	GASCONADE	18	\$44,319	86	\$2,883	1,431					
GRUNDY 39 \$115,922 100 \$2,254 3 \$210 0 \$0 61 \$5,5 HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 33 \$5,7 HENRY 42 \$57,885 186 \$4,854 3,276 \$466,675 0 \$0 31 \$12,4 HICKORY 28 \$40,496 124 \$3,352 10 \$561 0 \$0 2 \$3 HOLT 15 \$20,041 37 \$1,645 0 \$0 0 \$0 4 \$3 HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 15 \$5 HOWELL 167 \$319,245 170 \$5,514 7 \$395 0 \$0 35 \$3,3 IRON 48 \$157,325 304 \$7,806 25 \$2,111 0 \$0 34 \$4,4 </td <td>GENTRY</td> <td></td> <td>\$31,811</td> <td>35</td> <td>\$1,416</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>5</td> <td>\$548</td>	GENTRY		\$31,811	35	\$1,416	0	\$0	0	\$0	5	\$548
HARRISON 26 \$47,783 44 \$2,569 4 \$138 0 \$0 \$0 33 \$5.7 HENRY 42 \$57,885 186 \$4,854 3,276 \$466,675 0 \$0 \$0 31 \$12,4 HICKORY 28 \$40,496 124 \$3,352 10 \$561 0 \$0 \$0 2 \$5 \$10 \$15 \$20,041 37 \$1,645 0 \$0 \$0 \$0 \$0 \$15 \$3.7 HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 \$0 \$15 \$3.7 HOWARD 167 \$319,245 170 \$5,514 7 \$395 0 \$0 \$0 35 \$3.3 HRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 \$0 34 \$4.4 \$4.1 JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 \$0 288 \$64.2 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,1 JACKSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 \$0 38 \$9,587 \$13 \$6,966 4,480 \$646,399 0 \$0 \$0 38 \$9,58 \$14,440 \$4,44	GREENE	671	\$1,933,798	1,800	\$55,510	54	\$3,859	0	\$0	72	\$8,234
HENRY 42 \$57,885 186 \$4,854 3,276 \$466,675 0 \$0 31 \$12,4 \$12,4 \$13,455 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	GRUNDY	39	\$115,922	100	\$2,254	3	\$210	0	\$0	61	\$5,924
HICKORY 28 \$40,496 124 \$3,352 10 \$561 0 \$0 2 \$5 HOLT 15 \$20,041 37 \$1,645 0 \$0 0 \$0 4 \$3 HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 15 \$3 HOWELL 167 \$319,245 170 \$5,514 7 \$395 0 \$0 35 \$3,3 IRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 34 \$4,4 JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,2 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,4 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0	HARRISON	26	\$47,783	44	\$2,569	4	\$138	0	\$0	33	\$5,767
HOLT 15 \$20,041 37 \$1,645 0 \$0 0 \$0 4 \$3 HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 15 \$3 HOWELL 167 \$319,245 170 \$5,514 7 \$395 0 \$0 35 \$3,3 IRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 34 \$4,4 JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,2 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,8 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,5 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$	HENRY	42	\$57,885	186	\$4,854	3,276	\$466,675	0	\$0	31	\$12,443
HOWARD 12 \$26,634 24 \$421 1,259 \$192,505 0 \$0 \$0 15 \$	HICKORY	28	\$40,496	124	\$3,352	10	\$561	0	\$0	2	\$475
HOWELL 167 \$319,245 170 \$5,514 7 \$395 0 \$0 35 \$3,7 IRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 34 \$4,6 JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,3 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,6 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,5 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$9,8 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$8 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 <t< td=""><td>HOLT</td><td>15</td><td>\$20,041</td><td>37</td><td>\$1,645</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>4</td><td>\$329</td></t<>	HOLT	15	\$20,041	37	\$1,645	0	\$0	0	\$0	4	\$329
IRON 48 \$157,325 304 \$7,886 25 \$2,111 0 \$0 34 \$4,0 JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,3 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,8 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,3 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$9,8 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$3 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14,7 LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0	HOWARD	12	\$26,634	24	\$421	1,259	\$192,505	0	\$0	15	\$580
JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,3 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,8 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,3 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$9,8 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$3 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14,4 LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,8 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0	HOWELL	167	\$319,245	170	\$5,514	7	\$395	0	\$0	35	\$3,376
JACKSON 1,189 \$3,784,767 1,734 \$78,076 96,416 \$13,765,776 0 \$0 288 \$64,3 JASPER 395 \$1,048,796 1,143 \$31,689 15 \$1,770 0 \$0 198 \$28,8 JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,5 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$99,8 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$3 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14,4 LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,5 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 <td>IRON</td> <td>48</td> <td>\$157,325</td> <td>304</td> <td></td> <td>25</td> <td></td> <td>0</td> <td></td> <td></td> <td>\$4,672</td>	IRON	48	\$157,325	304		25		0			\$4,672
JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,334 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$99,587 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$5 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14, LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,3 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,3 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$5	JACKSON	1,189	\$3,784,767	1,734	\$78,076	96,416	\$13,765,776	0	\$0	288	\$64,293
JEFFERSON 157 \$552,931 936 \$35,283 18,245 \$2,448,589 0 \$0 156 \$15,334 JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$99,587 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$5 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14, LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,3 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,3 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$5	JASPER					15	\$1,770	0		198	
JOHNSON 35 \$99,587 213 \$6,966 4,480 \$646,399 0 \$0 38 \$9,58 KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$1 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14, LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,5 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,3 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$3											\$15,308
KNOX 9 \$15,324 86 \$2,738 7 \$252 0 \$0 8 \$3 LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14, LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,5 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,5 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$5									·		\$9,519
LACLEDE 133 \$272,056 139 \$4,132 2 \$1,065 0 \$0 47 \$14, LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,5 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,5 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$**									·		
LAFAYETTE 44 \$116,743 99 \$4,212 3,824 \$539,238 0 \$0 38 \$8,5 LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,5 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$6									·		\$14,147
LAWRENCE 109 \$324,439 321 \$10,373 0 \$0 0 \$0 49 \$12,3 LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$									· ·		\$8,578
LEWIS 23 \$22,066 96 \$2,689 0 \$0 0 \$0 1 \$											\$12,377
											\$12,377
	LINCOLN	23 46	\$22,066	137	\$2,689	5,663	· ·	0		117	\$12,549

 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
LINN	38	\$68,027	102	\$3,539	13	\$852	0	\$0	30	\$5,595
LIVINGSTON	48	\$73,686	156	\$5,692	10	\$480	0	\$0	87	\$7,880
MCDONALD	107	\$224,845	380	\$11,984	0	\$0	0	\$0	10	\$2,044
MACON	59	\$115,970	130	\$3,029	3	\$319	0	\$0	11	\$2,343
MADISON	45	\$70,201	285	\$8,643	12	\$773	0	\$0	2	\$58
MARIES	23	\$45,397	99	\$3,261	7	\$1,203	0	\$0	10	\$3,194
MARION	71	\$237,412	406	\$8,623	7	\$332	0	\$0	76	\$7,023
MERCER	7	\$6,553	32	\$690	0	\$0	0	\$0	5	\$931
MILLER	37	\$73,916	95	\$4,735	3,907	\$578,605	0	\$0	23	\$5,720
MISSISSIPPI	60	\$213,880	469	\$10.926	0	\$0	0	\$0	24	\$4,851
MONITEAU	11	\$17,070	38	\$1,105	1,420	\$215,800	0	\$0	10	\$1,325
MONROE	13	\$23.393	47	\$998	1,127	\$163,124	0	\$0	8	\$1,471
MONTGOMERY	19	\$71,844	66	\$1,679	1,618	\$232,161	0	\$0	10	\$3,056
MORGAN	32	\$54,500	100	\$4,005	3,025	\$443,097	0	\$0	8	\$1,299
					,	. ,	0			\$6.048
NEW MADRID	103	\$277,804	213	\$6,490	4	\$252	_	\$0	36	70,010
NEWTON	159	\$562,075	517	\$14,880	0	\$0	0	\$0	33	\$6,395
NODAWAY	36	\$199,006	31	\$799	5	\$594	0	\$0	15	\$1,613
OREGON	44	\$49,333	54	\$1,743	1	\$57	0	\$0	10	\$821
OSAGE	7	\$950-	47	\$1,893	1,067	\$162,977	0	\$0	14	\$1,964
OZARK	38	\$41,452	48	\$1,778	0	\$0	0	\$0	6	\$938
PEMISCOT	172	\$359,486	357	\$11,246	6	\$297	0	\$0	17	\$1,851
PERRY	45	\$61,682	50	\$1,725	18	\$1,533	0	\$0	1	\$33
PETTIS	78	\$228,155	253	\$4,498	5,486	\$826,050	0	\$0	174	\$58,959
PHELPS	178	\$471,256	312	\$8,216	38	\$2,114	0	\$0	64	\$21,411
PIKE	48	\$113,892	171	\$5,741	12	\$707	0	\$0	3	\$1,336
PLATTE	51	\$217,475	92	\$5,703	3,970	\$555,550	0	\$0	50	\$6,880
POLK	98	\$212,700	302	\$11,128	24	\$1,027	0	\$0	7	\$1,055
PULASKI	108	\$336,141	182	\$6,450	15	\$708	0	\$0	26	\$15,987
PUTMAN	19	\$53,001	98	\$2,535	2	\$268	0	\$0	14	\$2,154
RALLS	15	\$13,118	64	\$1,565	0	\$0	0	\$0	5	\$329
RANDOLPH	53	\$115,161	260	\$7,550	4,022	\$621,968	0	\$0	34	\$2,318
RAY	18	\$43.692	144	\$3,867	2,260	\$319,240	0	\$0	20	\$5,490
REYNOLDS	32	\$61.016	109	\$4,805	9	\$677	0	\$0	8	\$537
RIPLEY	115	\$189,856	255	\$8,165	14	\$1,205	0	\$0	27	\$4,785
ST. CHARLES	97	\$570.878	239	\$10,920	16,158	\$2,144,977	0	\$0	197	\$34,445
ST. CLAIR	36	\$81,485	179	\$3,525	1,435	\$194.707	0	\$0	17	\$5,333
ST. FRANÇOIS	161	\$310.954	393	\$14,807	8.758	\$1,164,477	0	\$0	219	\$37,646
STE.GENEVIEVE	14	******	75		1,726		0			\$1,511
ST. LOUIS	770		2,156	\$85,239		\$10,700,802	0	\$0	820	\$161,545
SALINE				\$4,911			8	\$22,703		
SCHUYLER	44	\$113,628	146		3,241	\$491,616		, ,	99	
SCHUYLER	11	\$38,800	72	\$1,945	0	\$0	0	\$0		\$175
	17	\$54,222	48	\$1,490 \$10,073	1	\$63	0	\$0	1	\$22
SCOTT	154	\$624,667	533	\$19,972	2	\$23	0	\$0	91	. ,
SHANNON	57	\$96,808	74	\$3,159	2	\$611	0	\$0	1	\$142
SHELBY	28	\$60,493	52	\$1,179	2	\$94	0		4	*
STODDARD	177	\$309,923	473	\$14,719	2	\$376	0	\$0	34	\$6,625
STONE	104	\$253,770	180	\$9,008	4	\$213	0	\$0	0	* -
SULLIVAN	17	\$54,667	94	\$3,182	0	\$0	0	\$0	14	
TANEY	160	\$315,827	204	\$9,923	1	\$550	0	\$0	2	\$920
TEXAS	92	\$191,568	142	\$5,343	5	\$313	0	\$0	6	\$438
VERNON	70	\$141,809	229	\$7,647	11	\$1,133	0	\$0	17	\$10,081
WARREN	26	\$65,498	99	\$2,681	2,705	\$354,741	0	\$0	43	\$6,864
WASHINGTON	89	\$80,646	181	\$5,205	4,834	\$634,389	0	\$0	46	\$7,048
WAYNE	55	\$102,861	307	\$12,683	10	\$783	0	\$0	25	\$2,781
WEBSTER	74	\$178,815	235	\$8,964	10	\$472	0	\$0	5	\$664
WORTH	8	\$4,975	12	\$248	0	\$0	0	\$0	5	\$898
WRIGHT	72	\$145,576	183	\$6,587	0	\$0	0			· · · · · · · · · · · · · · · · · · ·
ST. LOUIS CITY	1,051	\$5,493,849	2,039	\$82,437		\$10,870,732	0	·	569	****
INVALID COUNTY	4	\$21,365	12	\$511	36	\$2,829	0			
VALID COONTT	4	Ψ2 1,303	12	ΨΟΙΙ		Ψ2,029		L 40	<u> </u>	Ψ2,333

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
STATE TOTAL	6,595	\$20,495,468	11,265	\$2,829,583	572	\$42,588	2,985	\$93,938	27,020	\$60,228,996
ADAIR	115	\$424,969	46	\$12,934	0	\$0	61	\$3,131	148	\$304,713
ANDREW	14	\$53,365	20	\$7,564	0	\$0	7	\$123	118	\$263,258
ATCHISON	10	\$29,165	7	\$3,836	0	\$0	7	\$133	61	\$127,555
AUDRAIN	60	\$145,008	52	\$20,115	3	\$144	4	\$132	130	\$293,352
BARRY	32	\$38,638	109	\$33,040	2	\$88	20	\$451	172	\$355,875
BARTON	22	\$55,359	30	\$6,292	2	\$361	24	\$579	60	\$104,550
BATES	13	\$34,969	30	\$7,590	6	\$292	2	\$44	126	\$259,580
BENTON	40	\$51,159	96	\$28,016	7	\$142	25	\$1,908	123	\$233,166
BOLLINGER	24	\$20,587	45	\$14,878	0	\$0	20	\$579	55	\$121,280
BOONE	268	\$866,030	203	\$54,148	11	\$989	46	\$1,785	354	\$849,176
BUCHANAN	145	\$571,127	171	\$65,027	1	\$756	16	\$657	356	\$747,569
BUTLER	96	\$289,348	189	\$50,213	9	\$498	139	\$4,298	321	\$644,285
CALDWELL	2	\$3,147	21	\$10,103	1	\$33	1	\$27	34	\$52,974
CALLAWAY	37	\$107,830	102	\$25,954	1	\$6	14	\$252	142	\$299,260
CAMDEN	40	\$138,409	53	\$17,386	3	\$225	3	\$98	135	\$301,432
CAPE GIRARDEAU	102	\$242,176	125	\$29,093	6	\$247	59	\$1,572	447	\$881,701
CARROLL	24	\$49,788	20	\$10,575	1	\$22	2	\$83	73	\$157,841
CARTER	9	\$15,635	53	\$12,313	3	\$60	17	\$449	35	\$62,002
CASS	87	\$250,444	96	\$18,784	17	\$1,413	11	\$463	401	\$750,945
CEDAR	32	\$115,205	61	\$16,655	3	\$121	10	\$339	98	\$173,083
CHARITON	11	\$6,721	46	\$11,901	1	\$27	10	\$133	142	\$276,867
CHRISTIAN	29	\$44,866	74	\$22,438	6	\$405	59	\$1,408	138	\$267,364
CLARK	2	\$1,781	13	\$6,168	0	\$0	10	\$358	61	\$156,974
CLAY	181	\$621,702	129	\$26,153	1	\$68	7	\$293	665	\$1,702,933
CLINTON	5	\$7,590	17	\$5,794	3	\$187	5	\$111	175	\$325,038
COLE	110	\$241.077	90	\$23,378	12	\$1,927	17	\$459	261	\$628,381
COOPER	44	\$126,655	28	\$7,979	0	\$0	11	\$254	140	\$316,233
CRAWFORD	10	\$16,335	89	\$22,858	1	\$6	26	\$936	156	\$324,900
DADE	4	\$8,160	18	\$5,915	1	\$44	7	\$180	86	\$256,561
DALLAS	15	\$34,078	68	\$16,717	3	\$117	7	\$390	101	\$206,609
DAVIESS	4	\$4,033	6	\$1,215	1	\$16	1	\$30	36	\$74,104
DEKALB	4	\$1,837	18	\$9,150	2	\$138	0	\$0	84	\$140,252
DENT	26	\$27,780	66	\$14.738	1	\$77	8	\$256	97	\$250,321
DOUGLAS	9	\$29,327	51	\$11,312	5	\$656	24	\$605	58	\$119.920
DUNKLIN	65	\$95.542	271	\$68,304	3	\$31	25	\$1,372	475	\$956.345
FRANKLIN	95	\$247.309	160	\$55,486	6	\$328	16	\$522	482	\$1,015,668
GASCONADE	13	\$20,635	17	\$3,790		\$0	9	\$228	176	\$394,065
GENTRY	41	\$117,401	13	\$10,199		\$0	0	\$0	82	\$167,122
GREENE	269	\$646,178		\$145,060		\$6,665	244	\$6,488	1,017	\$2,246,292
GRUNDY	12	\$24,575	31	\$8,248		\$0	2	\$65	112	\$236,818
HARRISON	30	\$76,978	18	\$2,943		\$0	3	\$92	115	\$274,261
HENRY	34	\$105,867	61	\$18,925		\$363	10	·	160	\$317,030
HICKORY	11	\$26,204	34	\$5,676		\$29	15	\$324	63	\$163,001
HOLT	0	\$0	9	\$1,473		\$0	3	\$44	50	\$103,884
HOWARD	43	\$131,158	23	\$5,338		\$0	22	\$597	62	\$134,209
HOWELL	46	\$110,862	171	\$39,954		\$144	152	\$4,298	370	\$760,905
IRON	32	\$57,431	62	\$13,321	0	\$0	11	\$379	121	\$268,916
JACKSON	883	\$2,570,782	1,137	\$203.994	27	\$2,063	218	\$8,064	2,810	. ,
JASPER	203	\$597,673	238	\$67,187		\$1,965	201	\$4,583	486	\$1,021,238
JEFFERSON	140	\$647,105	341	\$77,040		\$1,963	17	\$684	753	\$1,681,783
JOHNSON	40	\$168,955	72	\$17,040	4	\$1,964	9	\$688	178	\$381,006
KNOX	1	\$166,955	5	\$17,082	0	\$150	1	\$35	27	\$50,771
LACLEDE	32	\$65,352	82	\$27,547	36	\$3,610	10		124	\$274,849
LACLEDE	105	\$370,492	47	\$27,547 \$12,185		\$3,610	10	\$310	177	\$392,500
LAWRENCE	34	\$370,492 \$44,296	84	\$12,185		\$151	30	\$322 \$926	177	\$441,046
LEWIS	8	\$44,296 \$6,639	23	\$22,419	0	\$171	2	\$926 \$59	194	\$257,379
LINCOLN			71			·				
LINCOLN	20	\$21,855	<u> </u>	\$21,115	13	\$2,463	3	\$91	173	\$375,974

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
LINN	8	\$24,779	65	\$21,657	0	\$0	21	\$1,110	107	\$233,742
LIVINGSTON	18	\$43,325	61	\$21,991	0	\$0	20	\$600	148	\$351,133
MCDONALD	19	\$53,865	39	\$11,150	2	\$183	18	\$474	52	\$114,758
MACON	19	\$57,213	62	\$21,226	2	\$109	20	\$938	170	\$365,969
MADISON	24	\$17,114	53	\$11,996	0	\$0	49	\$1,746	129	\$281,236
MARIES	4	\$13,539	30	\$7,868	0	\$0	8	\$199	42	\$92,969
MARION	125	\$306,935	63	\$13,890	2	\$26	14	\$316	317	\$660,804
MERCER	3	\$11,360	12	\$2,302	0	\$0	1	\$24	1	\$1,571
MILLER	14	\$31,073	56	\$18,962	3	\$329	0	\$0	111	\$247,950
MISSISSIPPI	4	\$11,099	106	\$23,467	0	\$0	18	\$268	163	\$332,087
MONITEAU	12	\$36,396	28	\$9,146	0	\$0	3	\$90	94	\$208,109
MONROE	33	\$80,928	17	\$8,072	1	\$27	3	\$91	35	\$85,801
MONTGOMERY	14	\$31,667	26	\$8,536	2	\$134	2	\$24	161	\$354,315
MORGAN	38	\$74,554	55	\$17,521	1	\$12	3	\$49	75	\$116,022
NEW MADRID	8	\$29,600	152	\$40,737	0	\$0	24	\$433	252	\$621,158
NEWTON	45	\$154,829	90	\$27,230	3	\$49	81	\$1,896	315	\$668,046
NODAWAY	46	\$125,238	17	\$4,987	2	\$13	0	\$0	114	\$191,228
OREGON	28	\$85,986	66	\$16,150	12	\$104	33	\$814	97	\$188,358
OSAGE	17	\$23,370	12	\$5,367	1	\$88	1	\$14	36	\$62,755
OZARK	4	\$12,607	55	\$12,979	0	\$0	17	\$348	51	\$96,886
PEMISCOT	3	\$12,553	168	\$58,450	0	\$0	5	\$111	123	\$293,985
PERRY	51	\$88,715	50	\$15,841	1	\$8	8	\$248	121	\$272,556
PETTIS	117	\$310,878	105	\$23,079	17	\$763	13	\$394	290	\$672,559
PHELPS	95	\$181,851	108	\$19,875	0	\$0	48	\$1,312	225	\$393,456
PIKE	58	\$197,030	41	\$10,959	1	\$16	8	\$179	121	\$245,787
PLATTE	69	\$352,021	48	\$10,251	1	\$49	5	\$275	199	\$428,260
POLK	66	\$168,188	98	\$20,296	7	\$326	13	\$369	249	\$513,278
PULASKI	16	\$22,046	113	\$35,360	5	\$983	34	\$1,035	135	\$264,208
PUTMAN	4	\$6,555	3	\$1,535	0	\$0	3	\$147	41	\$121,992
RALLS	21	\$66,238	16	\$3,866	0	\$0	0	\$0	34	\$75,024
RANDOLPH	23	\$104,539	47	\$18,030	2	\$103	23	\$986	185	\$392,220
RAY	38	\$108,075	61	\$19,252	0	\$0	2	\$35	112	\$246,895
REYNOLDS	13	\$24,215	42	\$10,807	0	\$0	5	\$196	35	\$61,052
RIPLEY	26	\$57,374	109	\$24,089	19	\$522	25	\$1,819	86	\$191,869
ST. CHARLES	318	\$1.381.795	173	\$41,538	12	\$1,107	45	\$1,039	435	\$935,685
ST. CLAIR	5	\$7.412	31	\$10,398	3	\$113	18	\$382	68	\$156,849
ST. FRANCOIS	45	\$67,838	176	\$42,990	3	\$116	46	\$1,118	374	\$796,629
STE.GENEVIEVE	23	\$62,233		\$5,668	-			\$243	·	*
ST. LOUIS	678	\$3,128,875		\$219,069	36	\$4,587	204	\$4,718	3,972	
SALINE	103	\$374,351	61	\$12,655	2	\$12	46	\$1,347	162	\$349,704
SCHUYLER	3	\$1,117		\$3,885	0	•	6	\$407	34	\$86,063
SCOTLAND	0	\$0		\$2,758	0	\$0	3	\$165	50	\$106,966
SCOTEAND	55	\$178,281	169	\$35,537	2	\$55	21	\$446	311	\$616,385
SHANNON	33	\$9,189		\$9,644	1	\$99	25	\$547	41	\$79,137
SHELBY	15	\$18,834		\$7,495	1	\$13	17	\$423	54	\$108,293
STODDARD	83	\$166,723		\$33,054	1	\$39	17	\$2,004	272	\$544,503
STONE					2	\$94				
SULLIVAN	1	\$8,835		\$18,714	3		16	\$513	89	\$144,748
	19	\$36,023		\$8,902				\$355	69	\$167,628
TANEY	25	\$105,952		\$24,256	9	\$481	26	\$1,496	141	\$367,425
TEXAS	20	\$59,794		\$22,005	2	\$131	45	\$1,350	172	\$334,447
VERNON	45	\$173,564		\$9,935	18	\$767	10	\$434	190	\$481,782
WARREN	78	\$358,268		\$13,434	0	\$0	1	\$24	28	\$82,559
WASHINGTON	50	\$51,127		\$23,257	1	\$6	12	\$472	147	\$338,216
WAYNE	19	\$26,994		\$26,192	3		33	\$1,505	101	\$216,404
WEBSTER	9	\$7,705		\$24,625	10	\$863	32	\$981	135	\$306,469
WORTH	0	\$0		\$2,494	0	\$0	0	\$0	32	\$60,904
WRIGHT	8	\$20,331	89	\$17,898	4	\$193	56	\$1,478	93	
ST. LOUIS CITY	124	\$495,019		\$168,958	13	\$814	66	\$3,119	1,652	
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	CARE	CARE	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYS. DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
STATE TOTAL	11,196	\$593,019	80,263	\$21,653,007	31,908	\$17,148,300	251,193	\$75,623,903	20	\$189,555
ADAIR	69	\$3,827	496	\$131,971	225	\$168,684	1,839	\$496,792	0	\$0
ANDREW	8	\$589	217	\$67,995	59	\$25,372	768	\$202,555	0	\$0
ATCHISON	14	\$734	210	\$62,811	46	\$29,439	555	\$128,758	0	\$0
AUDRAIN	43	\$2,557	303	\$68,583	162	\$68,908	875	\$347,310	0	\$0
BARRY	163	\$8,494	1,387	\$265,570	256	\$180,388	2,813	\$626,253	1	\$1,212
BARTON	87	\$4,290	462	\$102,511	84	\$30,234	1,045	\$228,277	0	\$0
BATES	65	\$2,988	476	\$123,159	87	\$45,834	1,204	\$255,459	0	\$0
BENTON	56	\$3,671	367	\$129,635	168	\$79,026	1,668	\$379,959	1	\$2,407
BOLLINGER	105	\$4,758	327	\$98,697	216	\$84,991	1,297	\$337,230	0	\$0
BOONE	151	\$7,819	1,017	\$295,929	469	\$254,681	3,015	\$1,326,063	0	\$0
BUCHANAN	134	\$7,979	1,830	\$466,812	582	\$328,487	5,741	\$1,578,277	0	\$0
BUTLER	249	\$12,611	1,757	\$434,973	884	\$441,974	5,660	\$1,571,178	0	\$0
CALDWELL	49	\$2,951	185	\$37,524	45	\$16,494	447	\$94,266	0	\$0
CALLAWAY	51	\$3,188	329	\$88,882	160	\$67,353	1,089	\$410,057	0	\$0
CAMDEN	56	\$2,967	352	\$128,289	127	\$55,718	1,059	\$373,607	0	\$0
CAPE GIRARDEAU	165	\$7,870	1,535	\$363,102	503	\$249,540	4,450	\$1,224,081	0	\$0
CARROLL	58	\$2,804	351	\$102,736	76	\$35,668	863	\$196,488	0	\$0
CARTER	46	\$2,646	269	\$74,190	192	\$112,368	967	\$234,285	0	\$0
CASS	35	\$1,594	455	\$122,550	195	\$71,182	1,588	\$706,558	0	\$0
CEDAR	80	\$4,646	545	\$125,177	160	\$136,671	1,464	\$335,474	0	\$0
CHARITON	33	\$1,360	81	\$18,384	54	\$18,627	372	\$146,627	0	\$0
CHRISTIAN	180	\$8,767	893	\$235,114	251	\$104,133	3,204	\$863,046	0	\$0
CLARK	23	\$1,035	106	\$34,941	48	\$15,599	546	\$108,806	0	\$0
CLAY	56	\$2,681	791	\$271,715	385	\$158,485	2,767	\$1,094,134	0	\$0
CLINTON	32	\$1,654	299	\$99,102	54	\$26,725	800	\$177,901	0	\$0
COLE	67	\$3,477	493	\$140,688	242	\$129,984	1,598	\$662,376	0	\$0
COOPER	13	\$603	143	\$43,639	75	\$31,011	560	\$183,078	0	\$0
CRAWFORD	135	\$7,932	668	\$172,036	258	\$163,780	2,130	\$529,655	0	\$0
DADE	39	\$2,152	161	\$46,593	57	\$14,796	650	\$157,531	0	\$0
DALLAS	109	\$5,277	435	\$105,439	127	\$34,938	1,370	\$341,112	0	\$0
DAVIESS	25	\$1,380	180	\$29,018	30	\$19,919	529	\$105,030	0	\$0
DEKALB	25	\$1,659	218	\$42,257	101	\$37,201	652	\$160,666	0	\$0
DENT	105	\$5,505	570	\$141,343	220	\$208,482	1,694	\$339,636	0	\$0
DOUGLAS	93	\$5,345	311	\$61,121	90	\$45,124	1,419	\$306,790	0	\$0
DUNKLIN	403	\$23,952	1,821	\$426,396	870	\$387,221	6,517	\$1,607,141	0	\$0
FRANKLIN	79	\$4,269	539	\$151,570	346	\$275,027	2,110	\$887,323	1	\$27,018
GASCONADE	20	\$1,068	110	\$38,322	65	\$39,007	507	\$182,327	0	\$0
GENTRY	15	\$864	186	\$33,957	34	\$12,061	474	\$139,331	0	\$0
GREENE	446	\$23,868	6,319	\$1,358,560	1,162	\$424,641	15,349	\$4,080,533	1	\$10,529
GRUNDY	79	\$4,142	480	\$91,861	64	\$29,494	904	\$226,182	0	\$0
HARRISON	44	\$2,515	310	\$74,488	20	\$10,912	802	\$195,749	0	\$0
HENRY	54	\$3,417	261	\$84,208	235	\$110,647	1,088	\$411,483	0	\$0
HICKORY	61	\$3,420	272	\$66,786	72	\$43,404	946	\$234,646	0	\$0
HOLT	8	\$590	92	\$21,800	25	\$9,629	371	\$113,233	0	\$0
HOWARD	17	\$875	75	\$22,714	39	\$17,540	375	\$124,060	0	\$0
HOWELL	234	\$15,367	1,096	\$346,036	329	\$158,148	4,145	\$971,703	0	\$0
IRON	73	\$4,467	386	\$100,671	275	\$281,571	1,494	\$417,708	0	\$0
JACKSON	340	\$11,381	6,522	\$2,242,425	2,003	\$1,051,232	16,423	\$6,132,197	4	\$26,503
JASPER	510	\$25,068	3,375	\$694,498	781	\$426,864	9,680	\$2,314,985	0	\$0
JEFFERSON	143	\$7,041	1,044	\$278,331	811	\$464,422	3,983	\$1,765,279	1	\$4,015
JOHNSON	67	\$3,005	292	\$122,754	169	\$104,088	1,001	\$394,892	0	\$0
KNOX	13	\$872	86	\$25,154	59	\$28,125	385	\$92,040	0	\$0
LACLEDE	168	\$8,409	911	\$265,797		\$102,419	2,932	\$591,819	0	\$0
LAFAYETTE	13	\$656	325	\$117,720	122	\$58,695	1,083	\$438,623	0	\$0
LAWRENCE	116	\$6,393	1,080	\$301,012	274	\$120,262	2,858	\$667,796	0	\$0
LEWIS	39	\$1,936	145	\$40,535			666	\$146,734	0	\$0
LINCOLN	45	\$2,554	339	\$92,391	200		1,038	\$452,438	0	\$0

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	CARE	PERSONAL CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYS. DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
LINN	92	\$4,361	372	\$114,910	117	\$74,592	1,067	\$279,933	0	\$0
LIVINGSTON	111	\$6,480	454	\$117,776	96	\$36,901	1,118	\$273,963	0	\$0
MCDONALD	109	\$4,993	498	\$120,890	146	\$59,126	2,053	\$382,816	0	\$0
MACON	68	\$3,742	388	\$107,687	165	\$113,196	1,113	\$324,983	0	\$0
MADISON	73	\$4,348	543	\$144,162	159	\$78,324	1,328	\$379,356	1	\$2,904
MARIES	14	\$710	146	\$45,909	44	\$24,177	629	\$193,487	0	\$0
MARION	153	\$7,999	514	\$152,879	312	\$202,939	2,505	\$680,594	0	\$0
MERCER	19	\$1,127	64	\$18,892	25	\$9,815	251	\$62,342	0	\$0
MILLER	53	\$3,076	281	\$110,468	128	\$50,978	972	\$315,791	0	\$0
MISSISSIPPI	125	\$6,215	575	\$124,601	417	\$213,027	2,306	\$561,427	0	\$0
MONITEAU	24	\$1,004	78	\$20,764	43	\$12,830	360	\$132,790	0	\$0
MONROE	19	\$867	56	\$11,914	75	\$28,753	324	\$113,833	0	\$0
MONTGOMERY	19	\$941	155	\$35,678	67	\$30,104	517	\$196,906	0	\$0
MORGAN	42	\$2,407	199	\$77,671	130	\$57,306	835	\$252,266	0	\$0
NEW MADRID	208	\$11,742	768	\$171,113	637	\$288,951	3,003	\$839,451	1	\$76
NEWTON	208	\$10,933	1,070	\$229,760	229	\$136,254	3,590	\$813,216	0	\$0
NODAWAY	31	\$2,522	270	\$56,933	72	\$27,109	788	\$198,578	0	\$0
OREGON	79	\$4,601	324	\$104,209	201	\$91,312	1,352	\$314,705	0	\$0
OSAGE	10	\$403	77	\$30,770	56	\$25,828	304	\$113,870	0	\$0
OZARK	58	\$3,948	221	\$76,236	79	\$32.888	1,125	\$268,593	0	\$0
PEMISCOT	309	\$16,862	1,226	\$247,228	776	\$326,186	3,762	\$927,713	0	\$0
PERRY	136	\$6,990	423	\$107.028	130	\$61,202	1,280	\$305,569	1	\$28,204
PETTIS	96	\$5,594	401	\$118.692	252	\$104,841	1,554	\$626,753	0	\$0
PHELPS	74	\$3,828	1,107	\$371,593	237	\$166,570	3,647	\$815,320	0	\$0
PIKE	106	\$6,195	497	\$112,869	101	\$57,764	1,451	\$343,936	0	\$0
PLATTE	8	\$359	230	\$94,850	102	\$43.992	805	\$320,025	0	\$0
POLK	129	\$8,231	895	\$181,316	117	\$35,920	2,571	\$685,335	0	\$0
PULASKI	118	\$6,862	640	\$207,380	162	\$89,207	2,263	\$545,443	0	\$0
PUTMAN	18	\$961	165	\$51,508	27	\$25,372	421	\$93.751	0	\$0
RALLS	45	\$2,071	100	\$30,119	54	\$38,199	500	\$131,416	0	\$0
RANDOLPH	68	\$3,353	335	\$95,365	270	\$120,874	1,125	\$463,840	0	\$0
RAY	17	\$641	197	\$74,211	87	\$39,056	531	\$195,518	0	\$0
REYNOLDS	46	\$2,417	380	\$131,650	210	\$209,974	1,078	\$268,424	0	\$0
RIPLEY	176	\$9,249	679	\$228,927	554	\$253,202	2,493	\$659,973	0	\$0
ST. CHARLES	54	\$3,027	904	\$247,486	330	\$220,414	2,806	\$1,126,759	1	\$1,272
ST. CLAIR	25	\$1,829	157	\$46,026	70	\$49.735	522	\$155,524	0	\$0
ST. FRANCOIS	133	\$7,228	924	\$195.855	785	\$408.645	3,125	\$1,290,973	1	\$11,519
STE.GENEVIEVE	41	\$1,926	140	\$21,938			, , ,	\$263,106	0	
ST. LOUIS	408	\$17,856	4,431	\$1,167,143				\$6,087,988	3	\$42,132
SALINE	79	\$3,909	269	\$79,309	186	\$83,911	1,315	\$520,145	1	\$12,524
SCHUYLER	12	\$644	106	\$24,646		\$11,639		\$86,077	0	\$12,324
SCOTLAND	10				49				0	\$0
SCOTLAND	262	\$444 \$14,359	125 1,480	\$38,177 \$323,655	658	\$27,786 \$336,555		\$98,784 \$1,323,674	1	\$4,293
SHANNON	61	\$3,541	343	\$323,655		\$89,254	1,169	\$240,656	_	\$4,293
SHELBY	33	\$1,482	113	\$29,606		\$44,456		\$126,711	0	\$0
STODDARD	186	. ,		. ,					0	\$0
STODDARD		\$8,648 \$5,945	1,109 681	\$293,316 \$200,461	107	\$241,751 \$37,400	3,699	\$1,005,851 \$493,402	0	\$0
	100						2,121			
SULLIVAN	30	\$1,583	222	\$58,391	84	\$83,060		\$203,493	0	\$0
TANEY	118	\$6,301	1,042	\$274,578	130	\$41,771	2,862	\$717,351	0	\$0
TEXAS	139	\$8,118	816	\$169,604	187	\$85,457	2,394	\$536,524	0	\$0
VERNON	99	\$5,158	708	\$240,587	187	\$149,016		\$530,907	0	\$0
WARREN	40	\$1,324	165	\$76,576		\$28,805		\$210,567	0	\$0
WASHINGTON	89	\$5,815	559	\$129,779	444	\$430,872		\$611,972	0	\$0
WAYNE	105	\$6,944	461	\$135,494	353	\$204,059	·	\$614,915		\$0
WEBSTER	144	\$7,966	636	\$185,306	156	\$46,225		\$527,579		\$0
WORTH	12	\$1,205	51	\$12,287	20	\$6,894	164	\$42,327	0	\$0
WRIGHT	116	\$7,255	556	\$133,810		\$86,398	,	\$505,608		\$0
ST. LOUIS CITY	431	\$20,460	5,638	\$1,790,921	3,363	\$1,921,636		\$6,382,631	1	\$14,948
INVALID COUNTY	2	\$84	14	\$59	0	\$0	57	\$20,928	0	\$0

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	SERVICES	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
STATE TOTAL	69,271	\$5,475,101	7,604	\$166,650	81	\$383,528	193	\$310,625	12,349	\$6,517,855
ADAIR	480	\$48,169	27	\$469	0	\$0	3	\$118	132	\$97,266
ANDREW	107	\$8,976	2	\$32	0	\$0	0	\$0	14	\$5,675
ATCHISON	82	\$6,800	14	\$93	0	\$0	0	\$0	5	\$1,389
AUDRAIN	319	\$22,959	13	\$147	0	\$0	0	\$0	117	\$63,634
BARRY	617	\$64,423	43	\$935	0	\$0	0	\$0	78	\$65,803
BARTON	378	\$27,081	22	\$406	0	\$0	0	\$0	12	\$2,276
BATES	369	\$25,428	26	\$406	0	\$0	0	\$0	55	\$52,035
BENTON	351	\$31,759	39	\$1,015	0	\$0	1	\$38	85	\$45,973
BOLLINGER	232	\$15,756	22	\$670	0	\$0	0	\$0	56	\$39,242
BOONE	1,161	\$90,270	57	\$1,167	0	\$0	14	\$12,140	377	\$198,301
BUCHANAN	896	\$68,410	75	\$1,290	4	\$17,250	2	\$149	374	\$140,753
BUTLER	1,758	\$134,850	138	\$3,727	0	\$0	0	\$0	126	\$57,704
CALDWELL	68	\$5,078	18	\$418	0	\$0	0	\$0	9	\$2,724
CALLAWAY	412	\$31,042	31	\$338	0	\$0	1	\$34	151	\$88,417
CAMDEN	523	\$40,069	26	\$840	0	\$0	1	\$27	71	\$57,304
CAPE GIRARDEAU	897	\$70,479	115	\$2,854	0	\$0	3	\$35,746	219	\$164,479
CARROLL	389	\$26,336	31	\$1,210	0	\$0	0	\$0	37	\$10,697
CARTER	198	\$17,280	39	\$1,209	0	\$0	0	\$0	7	\$3,341
CASS	341	\$22,340	113	\$2,270	0	\$0	0	\$0	139	\$94,266
CEDAR	369	\$32,087	18	\$606	0	\$0	0	\$0	76	\$38,034
CHARITON	111	\$9,116	14	\$101	0	\$0	0	\$0	19	\$6,423
CHRISTIAN	965	\$82,060	69	\$1,982	0	\$0	0	\$0	96	\$43,454
CLARK	209	\$11,104	4	\$30	0	\$0	0	\$0	4	\$1,116
CLAY	681	\$38,170	166	\$2,537	0	\$0	2	\$138	223	\$98,394
CLINTON	134	\$5,804	10	\$140	0	\$0	0	\$0	13	\$5,307
COLE	608	\$46,968	82	\$1,494	0	\$0	5	\$93	308	\$195,458
COOPER	161	\$15,113	16	\$164	0	\$0	1	\$32	36	\$12,843
CRAWFORD	390	\$25,632	32	\$1,212	0	\$0	1	\$5,185	66	\$38,444
DADE	154	\$14,820	22	\$237	0	\$0	0	\$0	4	\$4,819
DALLAS	256	\$32,794	23	\$1,192	0	\$0	0	\$0	50	\$17,698
DAVIESS	82	\$9,952	6	\$211	0	\$0	0	\$0	9	\$5,496
DEKALB	79	\$6,104	20	\$462	0	\$0	0	\$0	25	\$6,259
DENT	557	\$35,446	43	\$1,601	0	\$0	0	\$0	54	\$27,129
DOUGLAS	394	\$28,670	12	\$294	0	\$0	0	\$0	10	\$3,942
DUNKLIN	1,740	\$137,625	146	\$2,943	0	\$0	0	\$0	104	\$57,798
FRANKLIN	506	\$34,828	57	\$1,302	0	\$0	1	\$13	87	\$32,009
GASCONADE	136	\$10,411	7	\$362	0	\$0	0	\$0	34	\$19,371
GENTRY	110	\$8,895	33	\$474	9		0	\$0	5	
GREENE	5,144	\$388,962	186	\$6,021	0	\$0	0	\$0	840	\$489,594
GRUNDY	112	\$9,230	22	\$328			1	\$2,191	76	
HARRISON	89	\$6,272	10	\$139	0		0		20	
HENRY	234	\$12,528	39	\$503	0		0	\$0	128	
HICKORY	169	\$19,067	31	\$952	0		0	\$0	15	
HOLT	33	\$4,667	1	\$25			0	\$0	3	
HOWARD	110	\$8,107	17	\$161	0	\$0	0	\$0	26	
HOWELL	1,194	\$126,072	69	\$1,559	0	\$0	0	\$0	99	-
IRON	406	\$26,510	56	\$1,006			0	\$0	54	\$18,423
JACKSON	3,097	\$255,561	878	\$15,017			54	\$11,100	1,359	
JASPER	2,682	\$210,210	133	\$2,547	0		0	\$501-	257	\$130,344
JEFFERSON	1,510	\$110,415	222	\$4,213			2	\$77	208	\$82,931
JOHNSON	237	\$14,122	66				1	\$13	144	\$110,061
KNOX	86	\$8,580	13	. ,			1	\$14	23	\$12,786
LACLEDE	641	\$86,852	75				0	\$0	97	\$56,544
LAFAYETTE	190	\$14,914	79		0		0	\$0	99	
LAWRENCE	876	\$85,081	20	\$828			0	\$0	70	
LEWIS	177	\$15,866	23	·			0		14	
LINCOLN	459	\$35,484	65						78	

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	SERVICES	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
LINN	261	\$20,460	10	\$193	0	\$0	0	\$0	31	\$16,293
LIVINGSTON	258	\$21,578	8	\$151	0	\$0	0	\$0	67	\$24,487
MCDONALD	624	\$63,470	8	\$615	0	\$0	0	\$0	31	\$32,569
MACON	318	\$24,147	30	\$341	0	\$0	1	\$14	24	\$15,042
MADISON	521	\$35,492	48	\$809	0	\$0	0	\$0	19	\$12,021
MARIES	245	\$12,902	10	\$459	0	\$0	0	\$0	22	\$13,150
MARION	996	\$94,163	43	\$531	0	\$0	2	\$24,374	271	\$184,110
MERCER	42	\$3,222	1	\$4	0	\$0	0	\$0	2	\$458
MILLER	349	\$32,764	20	\$612	0	\$0	3	\$12,710	73	\$43,253
MISSISSIPPI	579	\$38,400	57	\$1,163	0	\$0	0	\$0	60	\$22,463
MONITEAU	156	\$10,002	13	\$207	0	\$0	1	\$14	35	\$7,436
MONROE	112	\$6,855	8	\$58	0	\$0	1	\$65	17	\$10,600
MONTGOMERY	210	\$15,076	22	\$210	0	\$0	0	\$0	25	\$14,860
MORGAN	243	\$15,905	35	\$765	0	\$0	0	\$0	41	\$17,891
NEW MADRID	783	\$45,617	66	\$1,662	0	\$0	1	\$12,098	71	\$27,462
NEWTON	786	\$71,495	43	\$1,641	0	\$0	0	\$0	65	\$49,567
NODAWAY	141	\$11,705	17	\$299	0	\$0	0	\$0	24	\$7,740
OREGON	343	\$36,802	16	\$341	0	\$0	0	\$0	18	\$4,565
OSAGE	107	\$4,580	11	\$187	0	\$0	1	\$42	17	\$11,039
OZARK	232	\$25,821	10	\$234	0	\$0	0	\$0	11	\$1,527
PEMISCOT	1,436	\$108,218	23	\$608	0	\$0	0	\$0	17	\$7,777
PERRY	263	\$17,693	9	\$216	0	\$0	1	\$7,489	30	\$18,305
PETTIS	580	\$34,555	52	\$1,083	0	\$0	2	\$40	128	\$69,294
PHELPS	1,172	\$63,937	166	\$3,615	0	\$0	1	\$438	173	\$109,444
PIKE	1,327	\$101,338	28	\$363	0	\$0	0	\$0	40	\$23,329
PLATTE	151	\$12,387	21	\$365	0	\$0	0	\$0	63	\$29,227
POLK	506	\$46,223	44	\$1,227	0	\$0	2	\$15,628	51	\$28,985
PULASKI	597	\$55,917	42	\$1,692	0	\$0	1	\$12	87	\$53,173
PUTMAN	109	\$11,979	17	\$204	0	\$0	0	\$0	11	\$3,518
RALLS	225	\$15,253	6	\$391	0	\$0	0	\$0	27	\$19,246
RANDOLPH	535	\$43,495	36	\$650	0	\$0	3	\$55	82	\$26,667
RAY	115	\$9,226	21	\$237	0	\$0	0	\$0	15	\$8,535
REYNOLDS	215	\$18,365	32	\$810	0	\$0	0	\$0	13	\$6,046
RIPLEY	462	\$39,308	65	\$1,925	0	\$0	0	\$0	23	\$11,550
ST. CHARLES	962	\$71,174	107	\$2,426	0	\$0	3	\$137	240	\$91,140
ST. CLAIR	186	\$10,947	7	\$137	0	\$0	0	\$0	37	\$20,376
ST. FRANÇOIS	1.096	\$57,534	143	\$3,762	0	\$0	0	\$0	380	\$186,752
STE.GENEVIEVE	122	1	23	\$164	0		0	\$0	46	\$22,971
ST. LOUIS	4,672	\$345,761	889	\$18,444	16		23	\$104,152	928	\$434,299
SALINE	244	\$15,608	61	\$1,175	0		2	\$5,282	53	\$19,734
SCHUYLER	111	\$7,428	11	\$149	0	* -	1	\$27	5	\$2,553
SCOTLAND	178	\$10,932	11	\$77	0	* -	0	\$0	5	\$1,711
SCOTEAND	1,081	\$91,764	87	\$2,151	0		0	\$0	167	\$61,186
SHANNON	305	\$31,299	14	\$517	0		0	\$0	15	\$5,377
SHELBY	129	\$17,538	10	\$158	0		0	\$0	7	\$2,644
STODDARD	805	\$72,607	127	\$3,690	0		0	\$0	104	\$37,228
STONE	562	\$60,339	13	\$3,090	0		0	\$0	58	\$24,619
SULLIVAN	209	\$13,259	32	\$379	0	,	0	\$0	21	\$7,728
TANEY	823	\$87,609	40	\$579 \$597	0		0	\$0	87	\$52,052
TEXAS	550	\$55,948	40	\$1,296	0		0	\$0	42	\$11,072
VERNON	637	\$40,589	52	\$1,296 \$856	0		1	\$10,524	85	\$11,072 \$54,794
WARREN	234	\$40,589 \$14,427	32	\$856 \$401	0	* -	1	\$10,524 \$62	51	\$54,794 \$15,736
WASHINGTON	561	\$36,667	28	\$628	0	·	0	\$0 \$0	61	\$20,999 \$16,593
WAYNE	436	\$35,434	54	\$1,442 \$700		* -	0	\$0	34	\$16,582 \$23,406
WEBSTER	719	\$72,022	27	\$700	0		0	\$0	50	\$23,496
WORTH	43	\$2,485	1	\$13	0	,	0	\$0	2	\$174
WRIGHT	642	\$51,126	35	\$1,183	0		0	\$0	49	\$13,925
ST. LOUIS CITY	4,288	\$309,218	1,081	\$26,359	44	\$246,302	48	\$50,856	1,241	\$740,329
INVALID COUNTY	11	\$857	0	\$0	0	\$0	0	\$0	0	\$338

			REHAB CENTER					
	PUBLIC RECIPIENTS	PUBLIC PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	CLINICS RECIPIENTS	CLINICS PAYMENTS	TCM RECIPIENTS	TCM PAYMENTS
STATE TOTAL	0	\$0	185	\$26,298	35,149	\$2,695,363	15,262	\$3,102,080
ADAIR	0	\$0	1	\$394	39	\$2,652	191	\$40,451
ANDREW	0	\$0	1	\$144	19	\$1,365	49	\$9,472
ATCHISON	0	\$0	0	\$0	5	\$146	31	\$5,752
AUDRAIN	0	\$0	1	\$17	3	\$274	112	\$20,790
BARRY	0	\$0	2	\$156-	749	\$63,778	70	\$23,693
BARTON	0	\$0	0	\$0	61	\$4,946	35	\$5,947
BATES	0	\$0	0	\$0	259	\$20,456	25	\$4,129
BENTON	0	\$0	8	\$945	17	\$1,862	61	\$13,497
BOLLINGER	0	\$0	0	\$0	153	\$11,263	41	\$12,157
BOONE	0	\$0	1	\$137	13	\$513	783	\$155,287
BUCHANAN	0	\$0	8	\$17	21	\$1,896	430	\$103,567
BUTLER	0	\$0	0	\$0	1,641	\$131,234	156	\$36,901
CALDWELL	0	\$0	0	\$0	117	\$6,901	22	\$5,345
CALLAWAY	0	\$0	0	\$0	32	\$1,275	127	\$27,659
CAMDEN	0	\$0	0	\$0	16	\$771	53	\$15,423
CAPE GIRARDEAU	0	\$0	1	\$87	731	\$53,056	192	\$37,757
CARROLL	0	\$0	0	\$0	30	\$1,578	36	\$7,649
CARTER	0	\$0	0	\$0	259	\$19,086	14	\$2,284
CASS	0	\$0	1	\$73	74	\$3,264	129	\$22,987
CEDAR	0	\$0	1	\$13	544	\$34,388	48	\$14,646
CHARITON	0	\$0	2	\$149	24	\$722	27	\$4,778
CHRISTIAN	0	\$0	4	\$1,790	468	\$36,693	90	\$14,464
CLARK	0	\$0	0	\$0	30	\$3,169	19	\$4,211
CLAY	0	\$0	1	\$141	8	\$600	239	\$50,815
CLINTON	0	\$0	1	\$42	92	\$3,436	35	\$9,039
COLE	0	\$0	0	\$0	8	\$577	189	\$32,914
COOPER	0	\$0	5	\$351	2	\$70	85	\$27,420
CRAWFORD	0	\$0	0	\$0	995	\$78,182	35	\$7,168
DADE	0	\$0	3	\$540	98	\$7,941	16	\$2,171
DALLAS	0	\$0	0	\$0	443	\$39,909	31	\$5,841
DAVIESS	0	\$0	0	\$0	92	\$5,897	17	\$4,564
DEKALB	0	\$0	0	\$0	35	\$1,573	23	\$6,900
DENT	0	\$0	0	\$0	720	\$53,380	46	\$9,451
DOUGLAS	0	\$0	2	\$241	255	\$15,970	24	\$6,989
DUNKLIN	0	\$0	0	\$0	1,593	\$119,268	123	\$26,314
FRANKLIN	0	\$0	0	\$0	185	\$11,315	213	\$71,300
GASCONADE	0	\$0	4	\$204	57	\$12,499	47	\$9,484
GENTRY	0	\$0	0	\$0	37	\$1,531	53	\$12,648
GREENE	0	\$0	13	\$1,978	381	\$30,209	598	\$111,542
GRUNDY	0	\$0	0	\$0	84	\$3,283	39	\$8,118
HARRISON	0	\$0	0	\$0	299	\$15,672	54	\$12,368
HENRY	0	\$0	1	\$27	36	\$3,757	76	\$21,819
HICKORY	0	\$0	1	\$37	260	\$20,716	15	\$2,884
HOLT	0	\$0	0	\$0	5	\$271	5	\$574
HOWARD	0	\$0	0	\$0	0	\$0	63	\$13,788
HOWELL	0	\$0	7	\$1,824	1,312	\$141,821	62	\$11,293
IRON	0	\$0	3	\$176	315	\$19,765	48	\$11,207
JACKSON	0	\$0	14	\$2,207	36	\$2,332	1,485	\$329,166
JASPER	0	\$0	0	\$0	83	\$7,287	402	\$106,639
JEFFERSON	0	\$0	3	\$337	163	\$10,555	430	\$113,660
JOHNSON	0	\$0	2	\$182	134	\$11,054	67	\$15,246
KNOX	0	\$0	0	\$0	80	\$7,772	18	\$3,267
LACLEDE	0	\$0	0	\$0	1,013	\$116,656	71	\$15,171
LAFAYETTE	0	\$0	4	\$714	301	\$17,860	123	\$22,113
LAWRENCE	0	\$0	4	\$1,125	478	\$41,142	88	\$20,202
LEWIS	0	\$0	0	\$0	129	\$5,847	29	\$6,316
LINCOLN	0	\$0	0	\$0	133	\$8,458	128	\$19,173

	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	0	\$0	0	\$0	23	\$1,423	61	\$11,022
LIVINGSTON	0	\$0	0	\$0	173	\$10,711	64	\$15,833
MCDONALD	0	\$0	0	\$0	539	\$33,088	39	\$12,085
MACON	0	\$0	1	\$123	14	\$1,253	58	\$11,800
MADISON	0	\$0	0	\$0	76	\$5,800	52	\$8,672
MARIES	0	\$0	0	\$0	116	\$10,289	16	\$4,204
MARION	0	\$0	0	\$0	55	\$2,563	241	\$47,460
MERCER	0	\$0	0	\$0	39	\$1,170	10	\$1,822
MILLER	0	\$0	0	\$0	11	\$899	13	\$3,300
MISSISSIPPI	0	\$0	1	\$63	539	\$23,542	37	\$6,732
MONITEAU	0	\$0	0	\$0	0	\$0	28	\$11,219
MONROE	0	\$0	0	\$0	32	\$1,048	53	\$11,352
MONTGOMERY	0	\$0	0	\$0	28	\$6,349	50	\$11,411
MORGAN	0	\$0	2	\$428	1	\$67	67	\$19,231
NEW MADRID	0	\$0	15	\$1,297	610	\$44,840	63	\$7,854
NEWTON	0	\$0	1	\$50	190	\$11,564	107	\$29,350
NODAWAY	0	\$0	0	\$0	266	\$15,247	80	\$15,537
OREGON	0	\$0	0	\$0	577	\$56,861	51	\$7,834
OSAGE	0	\$0	0	\$0	1	\$85	40	\$14,071
OZARK	0	\$0	0	\$0	477	\$52,911	11	\$1,768
PEMISCOT	0	\$0	1	\$87	1,538	\$138,804	24	\$4,772
PERRY	0	\$0	1	\$104	385	\$21,483	84	\$13,754
PETTIS	0	\$0	1	\$67	10	\$936	74	\$18,988
PHELPS	0	\$0	0	\$0	651	\$46,976	154	\$32,703
PIKE	0	\$0	0	\$0	202	\$8,591	84	\$13,876
PLATTE	0	\$0	0	\$0	2	\$65	69	\$14,798
POLK	0	\$0	2	\$1,073	856	\$75,392	106	\$28,499
PULASKI	0	\$0	2	\$342	1,052	\$84,019	56	\$13,581
PUTMAN	0	\$0	0	\$0	160	\$7,271	21	\$6,600
RALLS	0	\$0	0	\$0	14	\$791	41	\$7,478
RANDOLPH	0	\$0	10	\$543	3	\$98	109	\$25,893
RAY	0	\$0	0	\$0	48	\$5,154	48	\$8,659
REYNOLDS	0	\$0	0	\$0	451	\$36,065	32	\$8,090
RIPLEY	0	\$0	4	\$357	1,361	\$104,865	58	\$9,603
ST. CHARLES	0	\$0	0	\$0	19	\$1,164	605	\$88,557
ST. CLAIR	0	\$0	0	\$0	141	\$10,443	12	\$1,591
ST. FRANCOIS	0	\$0	2	\$195	370	\$17,434	158	\$49,277
STE.GENEVIEVE	0		0	\$0	147	\$5,674	44	\$6,395
ST. LOUIS	0	\$0	1	\$44	78	\$4,140	2,187	\$337,232
SALINE	0	\$0	0	\$0	19	\$138	94	\$22,536
SCHUYLER	0		0	\$0	92	\$7,505	8	\$1,696
SCOTLAND	0	\$0	0	\$0	117	\$9,373	9	\$713
SCOTT	0	\$0	4	\$619	763	\$47,167	141	\$27,237
SHANNON	0	\$0	0	\$0	389	\$32,607	6	\$997
SHELBY	0		0	\$0	172	\$8,288	27	\$5,161
STODDARD	0	\$0	0	\$0	1,269	\$102,589	95	\$22,803
STONE	0	\$0	0	\$0	710	\$52,279	28	\$5,465
SULLIVAN	0	\$0	0	\$0	116	\$3,540	38	\$9,372
TANEY	0	\$0	0	\$0	839	\$67,427	75	\$14,817
TEXAS	0	\$0	4	\$680	636	\$50,827	62	\$18,467
VERNON	0		0	\$0	727	\$48,619	86	\$19,033
WARREN	0		0	\$0	16	\$2,033	119	\$19,140
WASHINGTON	0	\$0	0	\$0	542	\$27,157	67	\$16,497
WAYNE	0		0	\$0	841	\$49,937	48	\$12,085
WEBSTER	0	\$0	2	\$95	578	\$46,664	70	\$13,747
WORTH	0	\$0	0	\$0	17	\$1,453	6	\$944
WRIGHT	0		15	\$3,296		\$66,349	22	\$3,287
ST. LOUIS CITY	0		17	\$3,100	74	\$4,175	1,419	\$223,988
INVALID COUNTY	0	\$0	0	\$0	2	\$272	17	\$4,776

TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **SEPTEMBER 2003**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 962,211

CAPITATION ENROLLMENT: 437,593

NURSHIPM FACILITIES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT \$33,391,860	NURSING FACILITIES	\$60,228,996	24,876 *	\$2,421.17	842,035	33.9	\$71.53
INPATIENT \$33,391,860	HOSPITALS	\$56 133 710	86 462 *	\$649.23	467 003	5.4	\$120.20
### PHARMACY \$75,828,034 \$11,250 \$154,28 39,699 3.5 \$43,84 PHARMACY \$75,828,034 \$251,189 \$301,08 \$1,222,353 4.9 \$61,87 PHYSICIAN RELATED \$20,857,022 \$13,382 \$106,54 \$1,398,212 72 \$14,77 PHYSICIAN \$3,475,185 69,218 \$79,10 \$24,1094 3.5 \$22,60 CLINIC \$94,465,500 93,954 \$89,80 900,856 9.6 \$9,33 PHARLY VARNING \$435,500 93,954 \$89,80 900,856 9.6 \$9,33 PHARLY VARNING \$383,538 \$1,405 \$72,70 \$2,191 \$2,255 NURSE PRACTITIONER \$833,338 \$2,985 \$31,47 \$4,25 \$1.6 \$22,75 NURSE PRACTITIONER \$833,35 \$1,40 \$75,684 \$21,92 \$1.6 \$22,75 NURSE PRACTITIONER \$343,005 \$888 \$49,99 37,000 \$41,7 \$31,17 NURSE PRACTITIONER \$32,875 \$1,025 \$32,85 \$1,116 \$1.1 \$32,81 NURSE PRACTITIONER \$334,805 \$34,805							
PHARMACY \$75,628,634 251,189 * \$301.08 1,222,353 4.9 \$61.87 PHYSIGNA RELATED \$30,667,662 133,882 * \$108,641 1,388,212 7.2 \$14,77 PHYSIGNA RELATED \$330,667,662 133,882 * \$106,641 1,388,212 7.2 \$14,77 PHYSIGNA \$54,475,565 69,218 \$79,10 24,1604 3.5 \$226,66 CLINIC \$44,650 130,964 89,99 90,366 9.6 \$33,88 CLINIC \$84,45,500 130,964 89,99 90,366 9.6 \$33,88 CLINIC \$84,45,500 130,964 89,99 90,366 9.6 \$33,88 CLINIC \$83,308 11,140 7 \$72,70 23,191 2.0 \$35,00 X.RAYAND LAB \$1,035,100 29,946 \$34,57 76,536 2.6 \$13,18 NURSE PRACLITIONER \$13,308 7,964 \$34,57 776,536 2.6 \$13,18 NURSE PRACLITIONER \$13,308 7,964 \$34,57 776,536 2.6 \$13,18 NURSE PRACLITIONER \$13,500 7,964 \$34,57 776,536 2.6 \$13,18 CRN SERVICES \$43,506 788 88 \$46,99 37,050 41,7 81,17 RUBAL HEALT CLINICS \$2,806,583 51,49 876,68 55,034 1.6 \$48,900 CASE MANAGEMENT \$32,673 1.025 \$26,66 1,116 1.1 \$26,18 NURSE PRACLITIONER \$13,83,707 10,724 \$171,48 43,947 4.1 \$41,84 NURSE PRACLITIONER \$13,83,707 10,724 \$171,48 43,947 4.1 \$41,84 NURSE PRACLITIONER \$13,83,707 10,724 \$171,48 43,947 4.1 \$41,84 NURSE PRACLITIONER \$32,499,763 36,465 1 \$36,161 1 \$13,37,344 5.1 \$1,91 NURSE PRACLITIONER \$13,83,707 10,724 \$171,48 43,947 4.1 \$41,84 NURSE PRACLITIONER \$18,85,000 21 779 \$770,69 13,271 17.0 \$46,25 NURSE PRACLITIONER \$18,85,000 21 779 \$770,69 13,271 17.0 \$46,25 NURSE PRACLITIONER \$18,80,000 21 779 \$770,69 13,271 17.0 \$46,25 NURSE PRACLITIONER \$18,80,000 21 779 \$770,69 13,271 17.0 \$46,25 NURSE PRACLITIONER \$18,80,000 21 779 \$770,69 13,271 17.0 \$46,25 NURSE PRACLITIONER \$18,80,000 31,000 \$850,743 1 124,83,52 39 2 313,73 NURSE PRACLITIONER \$18,80,000 31,000 \$18,80,91 1 3,390 70.5 \$12,76 NURSE PRACLITIONER \$18,80,000 31,000 \$18,80,91 1 3,390 70.5 \$12,76 NURSE PRACLITIONER \$18,80,80,91 1 3,30,900 70.5 \$12,76 NURSE PRACLITIONER \$18,80,800 71	OUTPATIENT	\$21,781,850	80,250	\$271.42	423,841	5.3	\$51.39
### PHYSICIAN RELATED	DENTAL SERVICES	\$1,735,642	11,250 *	\$154.28	39,589	3.5	\$43.84
### PHYSICIAN RELATED	PHARMACY	\$75,628,034	251 189 *	\$301.08	1 222 353	4.9	\$61.87
PHYSICIAN	T TPACKING T	ψ10,020,001	201,100	φοσ1.00	1,222,000	1.0	φ01.07
CLINIC FAMILY PLANNING S83.5861 11.467 FAMILY PLANNING S83.5861 11.467 FAMILY PLANNING S83.5861 11.467 S72.70 23.191 20. 38.595 X.RAY AND LAB S1035.130 29.946 S44.77 76.556 26. \$13.18 X.RAY AND LAB S1035.130 29.946 S44.77 76.556 26. \$13.18 X.RAY AND LAB S1035.130 29.946 S44.77 76.556 26. \$13.18 X.RAY AND LAB S1035.130 X.RAY AND LAB S44.505 RBS S44.505 S88. \$44.77 S44.505 S88. \$44.90 S44.505 S88. \$44.90 S44.505 S88. \$44.90 S44.505 S88. \$44.90 S46.505 S88. \$44.90 S47.500 S48. \$45.90 S48. \$45.9							
FAMILY PLANNING					,		
X.RAY AND LAB							
NURSE PRACTITIONER \$93,938 2,985 \$31.47 4,525 1.5 \$20.76 PODIATY \$166,860 7,7604 \$21.92 12,351 1.6 \$13.50 CRN A SERVICES \$43,505 888 \$48,99 37,050 41.7 \$1.17 RUBAL HEALTH CLINICS \$2,065,363 35,149 \$76,66 55,034 1.6 \$48.08 CASE MANAGEMENT \$22,273 1,025 \$28,56 1,118 1.1 \$26,18 CASE MANAGEMENT \$22,273 1,025 \$28,56 1,118 1.1 \$26,18 CASE MANAGEMENT \$22,273 1,025 \$28,56 1,118 1.1 \$36,18 CASE MANAGEMENT \$32,270 1,024 \$31,14 CASE MANAGEMENT \$41,14 SAIL \$41,14 CASE \$43,14 CASE MANAGEMENT \$41,14 CASE \$44,14 C							
GRNA SERVICES (\$83,505) 888 \$49,99 \$7,060 41,7 \$1.17 \$							
RURAL HEALTH CLINICS CASE MANAGEMENT S29,273 1,025 528,565 1,118 1,1 528,168 FED QUALIFIED HEALTH CARE \$1,838,707 1,0724 \$171,46 43,947 4,1 \$41,941 \$4							
CASE MANAGEMENT \$29,273 1,025 \$28,56 1,118 1,11 \$28,18 FEO QUALIFIED HEALTH CARE \$1,88,707 10,724 \$171,46 43,947 4,1 \$41, \$41,841 IN-HOME SERVICES \$24,949,763 36,488 * \$684.15 1,873,885 51.4 \$13,31 HOME HEALTH SERVICES \$342,967 661 \$518,71 33,734 51.0 \$10,16 HOWE HEALTH SERVICES \$342,967 661 \$518,71 33,734 51.0 \$10,16 HOWE HEALTH SERVICES \$342,967 661 \$518,71 33,734 51.0 \$10,16 HOWE MEANER SERVICES \$342,967 661 \$518,71 33,734 51.0 \$10,16 HOWE MAKER SERVICES \$342,967 661 \$518,71 33,734 51.0 \$10,16 HOWE MAKER SERVICES \$11,48,000 31,500 \$357,03 \$12,271 17.0 \$45,25 HOWE MAKER SERVICES \$11,48,000 31,500 \$357,43 1,249,352 39.2 \$13,73 ADD WAIVER \$31,152 13 \$2,366,31 2,985 29.8 \$10,33 ADD WAIVER \$31,152 13 \$2,366,31 2,985 29.8 \$10,43 PHYSICAL DISABLED WAIVER \$170,226 \$20,40 \$10,40							
### FED QUALIFIED HEALTH CARE							
NHOME SERVICES							
HOME HEALTH SERVICES \$434,2867 661 \$518.71 33.734 51.0 \$10.16 ADULT DAY HEALTH CARE \$600.521 779 \$770.89 13.271 17.0 \$45.25 HOMEMAKERRESPITE CARE \$6,466.443 17,460 \$370.36 553.691 31.7 \$11.08 \$45.25 HOMEMAKERRESPITE CARE \$1,448.300 31.908 \$537.43 1,249.352 39.2 \$13.73 AIDS WAIVER \$31.152 13 \$2,396.31 2,987 229.8 \$10.43 AIDS WAIVER \$11.05 AID \$10.00 \$11.30 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$11.30 \$10.00 \$	FED QUALIFIED HEALTH CARE	\$1,030,707	10,724	\$171.40	43,847	4.1	φ41.04
ADULT DAY HEALTH CARE \$600,521 779 \$770.89 13.271 17.0 \$45.25 HOMEMAKERRESPITE CARE \$6466,443 17.460 \$370.36 553.691 31.7 \$11.00 \$1.00			,				
HOMEMAKERRESPITE CARE \$6.466,443 17,460 \$370.36 553.691 3.17 \$11.68 PERSONAL CARE \$11,148,300 31.908 \$537.43 1,249,352 39.2 \$13.73 AIDS WAIVER \$11,148,300 31.908 \$537.43 1,249,352 39.2 \$13.73 AIDS WAIVER \$11,148,200 31.908 \$377.74 7,456 372.8 \$252.43 INDEPENDENT LIVING WAIVER \$170,926 190 \$899.61 13,395 70.5 \$12.76 \$212.76 \$							
FERSONAL CARE							
AIDS WAIVER \$13,152 13 \$2,396.31 2.987 2.29.8 \$10.43 PHYSICAL DISABLED WAIVER \$139,555.5 20 \$9,477.74 7,455 372.8 \$25.53 INDEPENDENT LIVING WAIVER \$170,926 190 \$899.61 13,395 70.5 \$12.76 REHAB AND SPECIALTY SERVICES \$11,362.921 51,740 \$219.62 12,07.624 23.3 \$9.41 ALDIOLOGY SERVICES \$132,821 496 \$250.04 1,710 3.5 \$72.04 OPTOMETRIC SERVICES \$533,314 11,195 \$53.00 19.651 1.8 \$30.9 \$4.73 AMBULANCE SERVICES \$533,314 11,195 \$53.00 19.651 1.8 \$30.9 \$4.73 AMBULANCE SERVICES \$538,314 11,195 \$53.00 19.651 1.8 \$30.9 \$4.73 AMBULANCE SERVICES \$531,882 5.336 \$140.14 106.416 17.9 \$7.62 REHABLITATION CENTER \$36,298 185 \$142.15 3.518 190. \$7.48 HIS SERVICES \$431,882 5.336 \$140.14 106.416 17.9 \$7.62 REHABLITATION CENTER \$36,298 185 \$142.15 3.518 190. \$7.48 HIS SERVICES \$431,937 871 \$2.499.17 27.704 31.8 \$77.32 NON-PARTICIPATING PROV \$42,588 572 \$7.44 1.672 2.9 \$25.47 NON-PARTICIPATING PROV \$42,588 572 \$7.44 1.672 2.9 \$25.47 NON-PARTICIPATING PROV \$42,588 572 \$7.44 1.672 2.9 \$25.47 DIABLETES SELF-MIGHT TRINING \$920 29 \$3,533.72 33 1.1 \$27.88 BUYAN PREMIUMS \$56,204 100.883 ** \$610.2 \$100 29 \$3,533.72 33 1.1 \$27.88 BUYAN PREMIUMS \$56,204 100.883 ** \$610.2 \$100 29 \$3,533.72 33 1.1 \$27.88 BUYAN PREMIUMS \$6,204 20 \$23.53.72 33 1.1 \$27.88 BUYAN PREMIUMS \$6,204 20 \$29. \$3,537.2 33 1.1 \$27.88 BUYAN PREMIUMS \$6,204 20 \$20.00 29 \$3,537.2 33 1.1 \$27.80 BUYAN PREMIUMS \$6,204 20 \$20.00 29 \$3,537.2 33 1.1 \$27.88 BUYAN PREMIUMS \$6,204 20 \$20.00 29 \$3,537.2 33 1.1 \$27.88 BUYAN PREMIUMS \$6,204 20 \$20.00 29 \$3,537.2 33 1.1 \$27.60 BUYAN PREMIUMS \$6,204 20 \$20.00 20 \$3,537.2 33 1.1 \$27.60 BUYAN PREMIUMS \$6,204 20 \$20.00 20 \$3,537.2 33 1.1 \$27.60 BUYAN PREMIUMS \$6,204 20 \$20.00 20 \$3,537.2 33 1.1 \$27.60 BUYAN PREMIUMS \$6,204 20 \$20.00 2							
REHAB AND SPECIALTY SERVICES \$11,362,921 51,740 * \$219,62 1,207,624 23.3 \$9.41 ALDIOLOGY SERVICES \$11,362,921 51,740 * \$219,62 1,207,624 23.3 \$9.41 ALDIOLOGY SERVICES \$152,4218 496 \$250,044 1,710 3.5 \$72,44 OPTOMETRIC SERVICES \$533,314 11,195 \$83,00 19,651 1.8 \$30,9 \$4,73 AMBULANCE SERVICES \$533,314 11,195 \$83,00 19,651 1.8 \$30,9 \$4,73 AMBULANCE SERVICES \$831,882 536 \$140,14 106,416 17,9 \$7,62 \$144,64 \$14		. , .,					
REHAB AND SPECIALTY SERVICES \$11,362,921 51,740 * \$219.62 1,207,624 23.3 \$9.41 ALDIOL OGY SERVICES \$124,218 496 \$250.44 1,710 3.5 \$72.64 0.70 CONTROL OGY SERVICES \$59.314 11,195 \$53.00 19,661 1.8 \$30.19 DURABLE MEDICAL EQUIPMENT \$4,669.018 26,757 \$174.53 987,108 36.9 \$4.73 AMBULANCE SERVICES \$33182 5,936 \$140,14 106,418 17.9 \$7.62 REHABILITATION CENTER \$22,296 185 \$142,15 3,518 19.0 \$7.40 REHABILITATION CENTER \$22,296 185 \$142,15 3,518 19.0 \$7.40 REHABILITATION CENTER \$22,296 57 11,255 \$251.19 58,665 5.2 \$48.07 NON-PARTICIPATING PROV \$42,588 572 \$74.46 1,072 2.9 \$254.7 NON-PARTICIPATING PROV \$42,588 572 \$74.46 1,072 2.9 \$254.7 OWN-PARTICIPATING PROV \$42,588 572 \$74.46 1,072 2.9 \$25.7 NON-PARTICIPATING PROV \$42,588 572 \$74.46 1,072 2.9 \$25.8 NON-PARTICIPATING \$820 2.9 \$31.72 33 1.1 \$27.88 \$80.91 NON-PARTICIPATING \$820.00 NON-PARTICIPATING \$82.01 NON-PARTICIPATING \$82.02 NON-PARTICIPATI							
AUDIOLOGY SERVICES	INDEPENDENT LIVING WAIVER	\$170,926	190	\$899.61	13,395	70.5	\$12.76
DPTAMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$11,362,921	51,740 *	\$219.62	1,207,624	23.3	\$9.41
DURABLE MEDICAL EQUIPMENT \$4,669,918 \$26,757 \$174.53 \$87,108 \$36.9 \$4.73	AUDIOLOGY SERVICES	\$124,218		\$250.44	1,710	3.5	\$72.64
AMBULANCE SERVICES \$831.882							
REHABILITATION CENTER \$26.298 185 \$142.15 3.518 19.0 \$7.48 HOSPICE \$2,141,937 871 \$2,459.17 27.704 31.8 \$77.32 NON-EMERGENCY TRANS \$2,829.667 11,265 \$251.19 58.865 5.2 \$48.07 NON-PARTICIPATINO PROV \$42,588 572 \$74.46 1.672 2.9 \$25.47 NON-PARTICIPATINO PROV \$42,588 572 \$74.46 1.672 2.9 \$25.47 COMPREHENSIVE DAY REHAB \$102,190 29 \$32,379 947 32.7 \$107.91 DIABETES SELF-MGMT TRNING \$920 29 \$31.72 33 1.1 \$27.88 BUY-IN PREMIUMS \$6,252,430 100,883 ** \$61.98 PART-A \$252,012 727 \$346.65 PART-B \$6,000,419 100,156 \$59.91 MENTAL HEALTH SERVICES \$29,934.123 24,508 * \$1,221.40 1,799,334 73.4 \$16.64 PRIVATE HOME ICFMIR \$383,528 81 \$4,734.92 2,481 30.6 \$154.59 MRIDD WAIVER \$20,496.468 6,595 \$3,107.73 1,153,935 175.0 \$17.76 PSYCH REHAB-PRIVATE \$6,517,855 12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$5.20 TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 STATE INSTITUTIONS \$18,121,506 18,587 * \$974.96 509,107 27.4 \$33.59 ICFMENTALLY RETARDED \$9,524,227 1,113 \$8,557.26 35,682 32.1 \$266.92 MENTAL HOSPITAL \$22,754 9 \$2,528.19 253 28.1 \$89.49 PSYCH CARE UNDER AGE 22 \$310,626 193 \$1,60,46 998 5.2 \$311.25 PSYCH REHAB-PUBLIC \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		* //-					
HOSPICE							
NON-EMERGENCY TRANS \$2,829,657 11,265 \$251.19 58.865 5.2 \$48.07							
NON-PARTICIPATING PROV \$42,588 572 \$74.46 1,672 2.9 \$25.47							
DIABETES SELF-MGMT TRNING	NON-PARTICIPATING PROV		572	\$74.46		2.9	\$25.47
BUY-IN PREMIUMS PART-A \$252,012 727 \$346.65 PART-B \$6,000,419 100,156 \$59.91 MENTAL HEALTH SERVICES \$29,934,123 24,508 PRIVATE HOME ICF/MR \$383,528 81 \$4,734.92 2,481 30.6 \$154.59 PRYCH REHAB-PRIVATE \$5,6517,855 \$12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE ATAGETED CASE MANAGEMENT \$1,471,942 2,182 \$674.58 \$1,221.40 1,799,334 73.4 \$16.64 \$154.59 \$1,775 \$1,153,935 175.0 \$17.76 PSYCH REHAB-PRIVATE \$6,517,855 \$12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$5.26 STATE INSTITUTIONS \$18,121,506 18,587 \$974.96 509,107 27.4 \$355.59 ICF/MENTALLY RETARDED \$9,524,227 \$1,113 \$8,557.26 35,682 32.1 \$266.92 MENTAL HOSPITAL \$22,754 9 \$2,528.19 PSYCH CARE UNDER AGE 22 \$310,625 PSYCH REHAB-PUBLC \$0 0 \$0 0 \$0.00 CSTAR - PUBLIC \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PART-B \$5252.012 PART-B \$6,000.419 100,156 \$59.91 MENTAL HEALTH SERVICES \$29,934,123 24,508 * \$1,221.40 1,799,334 73.4 \$16,64 PRIVATE HOME ICF/MR \$383,528 81 \$4,734.92 2,481 30.6 \$154.59 PRYCH REHAB-PRIVATE \$6,517,855 12,349 \$527,80 313,951 25.4 \$20,76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6,20,76 TARGETED CASE MANAGEMENT \$1,065,330 \$5,641 \$192.26 MENTAL HOSPITAL \$20,495,468 \$18,121,506 \$18,587 * \$974.96 \$0,9107 27.4 \$35.59 \$26.92 MENTAL HOSPITAL \$22,754 9 \$2,282,194 \$2,582,194 \$2,582,194 \$2,582,194 \$2,582,194 \$3,102,080 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$1,000 \$3,000 \$4,000 \$4,003 * \$15,262 \$2,331,239,90 EPSDT SERVICES \$4,946,419 \$4,945,345,347 \$4,946	DIABETES SELF-MGMT TRNING	\$920	29	\$31.72	33	1.1	\$27.88
MENTAL HEALTH SERVICES \$29,934,123 24,508 * \$1,221.40 1,799,334 73.4 \$16.64	BUY-IN PREMIUMS	\$6,252,430	100,883 **	\$61.98			
MENTAL HEALTH SERVICES \$29,934,123 24,508 * \$1,221.40 1,799,334 73.4 \$16.64 PRIVATE HOME ICF/MR \$383,528 81 \$4,734.92 2,481 30.6 \$154.59 MR/DD WAIVER \$20,495,468 6,595 \$3,107.73 1,153,935 175.0 \$17.76 PSYCH REHAB-PRIVATE \$6,517,855 12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6.26 TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 \$1.36							
PRIVATE HOME ICF/MR \$383,528 81 \$4,734.92 2,481 30.6 \$154.59 MR/DD WAIVER \$20,495,468 6,595 \$3,107.73 1,153,935 175.0 \$17.76 PSYCH REHAB-PRIVATE \$6,517,855 12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6.26 TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 \$11	PART-B	\$6,000,419	100,156	\$59.91			
MR/DD WAIVER \$20,495,468 6,595 \$3,107.73 1,153,935 175.0 \$17.76 PSYCH REHAB-PRIVATE \$6,517,855 12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6.26 CSTAR - PRIVATE \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 STATE INSTITUTIONS \$18,121,506 18,587 * \$974.96 509,107 27.4 \$35.59 ICF/MENTAL HOSPITAL \$22,754 9 \$2,528.19 253 28.1 \$89.94 PSYCH CARE UNDER AGE 22 \$310,625 193 \$1,609.46 998 5.2 \$311.25 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$3,102,080 15,262 \$203.26 469,968 30.8 \$6.60 DFS CASE MANAGEMENT \$5,161	MENTAL HEALTH SERVICES		24,508 *		1,799,334		
PSYCH REHAB-PRIVATE \$5,517,855 12,349 \$527.80 313,951 25.4 \$20.76 CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6.26 TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 \$11.36 \$12.54 \$11.36 \$11.36 \$12.54 \$1.065,330 \$18,121,506 \$18,587 * \$974.96 509,107 27.4 \$35.59 \$16.76 MENTALLY RETARDED \$9,524,227 1,113 \$8,557.26 35,682 32.1 \$266.92 \$10.55 \$1		,					7
CSTAR - PRIVATE \$1,471,942 2,182 \$674.58 235,179 107.8 \$6.26 TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36 \$11.3							
TARGETED CASE MANAGEMENT \$1,065,330 5,541 \$192.26 93,788 16.9 \$11.36							
ICF/MENTALLY RETARDED \$9,524,227							
ICF/MENTALLY RETARDED \$9,524,227	STATE INSTITUTIONS	\$19 121 506	10 507 *	\$074.06	500 107	27.4	\$25 FO
MENTAL HOSPITAL \$22,754 9 \$2,528.19 253 28.1 \$89.94 PSYCH CARE UNDER AGE 22 \$310,625 193 \$1,609.46 998 5.2 \$311.25 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$3,102,080 15,262 \$203.26 469,968 30.8 \$6.60 DFS CASE MANAGEMENT \$5,161,820 2,183 \$2,364.55 2,206 1.0 \$2,339.90 EPSDT SERVICES \$9,496,419 62,403 * \$152.18 620,715 10.0 \$15.30 EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT TARGETED CASE MIGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136.31 \$10.4 \$110.48					, .		
PSYCH CARE UNDER AGE 22 \$310,625 193 \$1,609.46 998 5.2 \$311.25 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 \$0.							
CSTAR - PUBLIC \$0 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$3,102,080 15,262 \$203.26 469,968 30.8 \$6.60 DFS CASE MANAGEMENT \$5,161,820 2,183 \$2,364.55 2,206 1.0 \$2,339.90 EPSDT SERVICES \$9,496,419 62,403 * \$152.18 620,715 10.0 \$15.30 EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MIGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136.31 \$10.0 \$10.00 \$10.00 \$10.00 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$110.48 \$10.0 \$10.0 \$10.0 <	PSYCH CARE UNDER AGE 22		193				\$311.25
TARGETED CASE MANAGEMENT \$3,102,080 15,262 \$203.26 469,968 30.8 \$6.60 DFS CASE MANAGEMENT \$5,161,820 2,183 \$2,364.55 2,206 1.0 \$2,339.90 EPSDT SERVICES \$9,496,419 62,403 * \$152.18 620,715 10.0 \$15.30 EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MIGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136.31 \$136.31							
DFS CASE MANAGEMENT \$5,161,820 2,183 \$2,364.55 2,206 1.0 \$2,339.90 EPSDT SERVICES \$9,496,419 62,403 * \$152.18 620,715 10.0 \$15.30 EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136.31							
EPSDT SERVICES \$9,496,419 62,403 * \$152.18 620,715 10.0 \$15.30 EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$10.4 <							
EPSDT SCREENINGS \$585,757 9,265 \$63.22 9,464 1.0 \$61.89 EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$1	DES CASE INANAGENIEN I	φυ, ισ 1,020	2,103	φ2,304.35	2,200	1.0	φ2,339.90
EPSDT REFERRAL SERVICES \$8,817,527 58,523 \$150.67 610,408 10.4 \$14.45 EPSDT TARGETED CASE MGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136.31 \$136.31		1 - 7 7					
EPSDT TARGETED CASE MGMT \$93,134 843 \$110.48 843 1.0 \$110.48 MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31 \$136							
MANAGED CARE PREMIUMS \$59,646,325 437,593 * \$136.31							
	EPSDI TARGETED CASE MGMT	\$93,134	843	\$110.48	843	1.0	\$110.48
TOTAL \$374,146,931 786,830 * \$475.51	MANAGED CARE PREMIUMS	\$59,646,325	437,593 *	\$136.31			
	TOTAL	\$374,146,931	786,830 *	\$475.51			

NOTE: Total expenditures do not include a \$309,179.70 credit.

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 72,773

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$49,012,332	20.567 *	\$2,383.06	689,307	33.5	\$71.10
	\$ 10,0 12,002	20,007	ΨΞ,000.00	333,337	00.0	ψσ
HOSPITALS	\$4,073,998	13,128 *	\$310.33	79,477	6.1	\$51.26
INPATIENT	\$2,044,659	1,804	\$1,133.40	2,779	1.5	\$735.75
OUTPATIENT	\$2,029,339	11,734	\$172.95	76,698	6.5	\$26.46
DENTAL SERVICES	\$181,342	1,063 *	\$170.59	2,814	2.7	\$64.44
	040,000,070	00.440.*	4000.00	400.040	0.7	0.40.00
PHARMACY	\$19,829,673	60,442 *	\$328.08	402,913	6.7	\$49.22
PHYSICIAN RELATED	\$2,700,169	37,292 *	\$72.41	278,114	7.5	\$9.71
PHYSICIAN	\$719,254	14,786	\$48.64	41,455	2.8	\$17.35
CLINIC	\$1,557,726	20,765	\$75.02	200,232	9.6	\$7.78
FAMILY PLANNING	\$1,571	23	\$68.32	26	1.1	\$60.44
X-RAY AND LAB	\$95,484	4,624	\$20.65	16,694	3.6	\$5.72
NURSE PRACTITIONER	\$12,254	584	\$20.98	844	1.5	\$14.52
PODIATRY	\$55,744	4,003	\$13.93	6.079	1.5	\$9.17
CRNA SERVICES	\$4,926	160	\$30.79	1,194	7.5	\$4.13
RURAL HEALTH CLINICS	\$144.994	5,635	\$25.73	8,373	1.5	\$17.32
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$108,216	1,278	\$84.68	3,217	2.5	\$33.64
IN-HOME SERVICES	\$12,948,578	19,962 *	\$648.66	996,967	49.9	\$12.99
HOME HEALTH SERVICES	\$16,979	36	\$471.63	1,416	39.3	\$11.99
ADULT DAY HEALTH CARE	\$130,909	172	\$761.10	2,858	16.6	\$45.80
HOMEMAKER/RESPITE CARE	\$6,025,924	16,417	\$367.05	515,801	31.4	\$11.68
PERSONAL CARE	\$6,772,300	16,514	\$410.09	476,704	28.9	\$14.21
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,465	5	\$493.10	188	37.6	\$13.11
	00.700.040	45.000 *	4000.05	505 504	00.4	07.00
REHAB AND SPECIALTY SERVICES	\$3,709,318	15,896 *	\$233.35	525,531	33.1	\$7.06
AUDIOLOGY SERVICES	\$66,650	210	\$317.38	625	3.0	\$106.64
OPTOMETRIC SERVICES	\$96,002	2,266	\$42.37	3,728	1.6	\$25.75
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$831,621 \$203,483	9,417 2,054	\$88.31 \$99.07	445,696 34,203	47.3 16.6	\$1.87 \$5.95
REHABILITATION CENTER	\$17,263	107	\$161.33	2,039	19.1	\$8.47
HOSPICE	\$1,670,773	722	\$2,314.09	22,600	31.3	\$73.93
NON-EMERGENCY TRANS	\$816,784	2,966	\$275.38	16,233	5.5	\$50.32
NON-PARTICIPATING PROV	\$6,702	151	\$44.39	406	2.7	\$16.51
COMPREHENSIVE DAY REHAB	\$0,702	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$40	1	\$40.00	1	1.0	\$40.00
BINDETES SEET MISHIT THATAS	Ψ10	·	ψ10.00		1.0	ψ10.00
BUY-IN PREMIUMS	\$2,523,597	38,882 **	\$64.90			
PART-A	\$236,812	683	\$346.72			
PART-B	\$2,286,785	38,199	\$59.87			
MENTAL HEALTH SERVICES	\$1,269,083	866 *	\$1,465.45	74,225	85.7	\$17.10
PRIVATE HOME ICF/MR	\$6,404	1	\$6,404.16	31	31.0	\$206.59
MR/DD WAIVER	\$1,013,620	320	\$3,167.56	59,748	186.7	\$16.96
PSYCH REHAB-PRIVATE	\$230,282	433	\$531.83	12,708	29.3	\$18.12
CSTAR - PRIVATE	\$300	1	\$300.47	102	102.0	\$2.95
TARGETED CASE MANAGEMENT	\$18,476	187	\$98.80	1,636	8.8	\$11.29
	A505.004	400 #	04.070.00	45.000	22.2	205.00
STATE INSTITUTIONS	\$535,364	496 *	\$1,079.36	15,002	30.3	\$35.69
ICF/MENTALLY RETARDED	\$447,325	55	\$8,133.18	1,673	30.4	\$267.38
MENTAL HOSPITAL	\$50	1	\$50.22	5	5.0	\$10.04
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	12 224	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$87,989 \$0	440	\$199.98 \$0.00	13,324	30.3	\$6.60 \$0.00
DES CASE IVIANAGEIVIENT	φυ	U	φυ.υυ	U	0.0	φυ.υυ
EPSDT SERVICES	\$2,467	19 *	\$129.87	138	7.3	\$17.88
EPSDT SCREENINGS	\$2,467	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,467	19	\$129.87	138	7.3	\$17.88
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
E. ODI INTOLILE ONOL MONT	ΨΟ	J	ψ0.00	J	0.0	Ψ0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	¢06 705 000	CO 007 ±	£4.00E.00			
TOTAL	\$96,785,922	69,837 *	\$1,385.88			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 496,375

			COST PER	UNITS OF	UNITS PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$20,802	5 *	\$4,160.41	218	43.6	\$95.42
HOSPITALS	\$12,413,495	23,515 *	\$527.90	99.580	4.2	\$124.66
INPATIENT	\$6,689,801	2,099	\$3,187.14	8,055		\$830.52
OUTPATIENT	\$5,723,694	22,372	\$255.84	91,525	4.1	\$62.54
DENTAL SERVICES	\$739,533	4,881 *	\$151.51	18,380	3.8	\$40.24
PHARMACY	\$7,110,512	58.674 *	\$121.19	143,530	2.5	\$49.54
PHARWACT	\$7,110,512	36,674	\$121.19	<u> </u>	2.3	Ψ49.04
PHYSICIAN RELATED	\$5,206,239	54,575 *	\$95.40	243,548	4.5	\$21.38
PHYSICIAN	\$1,242,930	15,302	\$81.23	49,373	3.2	\$25.17
CLINIC FAMILY PLANNING	\$1,319,770 \$448,929	20,641 6,226	\$63.94 \$72.11	116,842 12,426	5.7 2.0	\$11.30 \$36.13
X-RAY AND LAB	\$273.772	8,919	\$30.70	16,510		\$16.58
NURSE PRACTITIONER	\$22,283	691	\$32.25	967	1.4	\$23.04
PODIATRY	\$14,184	303	\$46.81	564	1.9	\$25.15
CRNA SERVICES	\$14,020	294	\$47.69	13,209	44.9	\$1.06
RURAL HEALTH CLINICS	\$1,222,758	13,286	\$92.03	19,930	1.5	\$61.35
CASE MANAGEMENT	\$7,000	274	\$25.55	295	1.1	\$23.73
FED QUALIFIED HEALTH CARE	\$640,594	3,281	\$195.24	13,432	4.1	\$47.69
IN-HOME SERVICES	\$105,158	142 *	\$740.55	8,433	59.4	\$12.47
HOME HEALTH SERVICES	\$14,116	48	\$294.08	854	17.8	\$16.53
ADULT DAY HEALTH CARE	\$1,004	2	\$501.90	32	16.0	\$31.37
HOMEMAKER/RESPITE CARE	\$233	2	\$116.54	17	8.5	\$13.71
PERSONAL CARE	\$87,485	94	\$930.69	6,888	73.3	\$12.70
AIDS WAIVER	\$2,221	2	\$1,110.38	641	320.5	\$3.46
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$936,354	6,908 *	\$135.55	33,450	4.8	\$27.99
AUDIOLOGY SERVICES	\$6,002	72	\$83.36	369	5.1	\$16.27
OPTOMETRIC SERVICES	\$195,075	3,548	\$54.98	6,361	1.8	\$30.67
DURABLE MEDICAL EQUIPMENT	\$398,373	1,817	\$219.25	8,316	4.6	\$47.90
AMBULANCE SERVICES	\$118,199	622	\$190.03	13,887	22.3	\$8.51
REHABILITATION CENTER	\$350	5	\$70.00	34	6.8	\$10.29
HOSPICE NON-EMERGENCY TRANS	\$6,520 \$211,579	5 1,053	\$1,304.07 \$200.93	60 4,414	12.0 4.2	\$108.67 \$47.93
NON-PARTICIPATING PROV	\$77	1,033	\$38.39	2	1.0	\$38.39
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DIABETES SELF-MGMT TRNING	\$180	6	\$30.00	7	1.2	\$25.71
	007.000	500 **	# 00.04			
BUY-IN PREMIUMS	\$37,622	568 ** 0	\$66.24			
PART-A PART-B	\$0 \$37,622	568	\$0.00 \$66.24			
TAKT-D	Ψ01,022	000	Ψ00.2-			
MENTAL HEALTH SERVICES	\$1,499,399	2,991 *	\$501.30	144,909	48.5	\$10.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$38,763	40	\$969.07	2,198	55.0	\$17.64
PSYCH REHAB-PRIVATE	\$537,366	978	\$549.45	17,311	17.7	\$31.04
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$630,999 \$292.272	1,052 1,255	\$599.81 \$232.89	101,089 24,311	96.1 19.4	\$6.24 \$12.02
TANGETED CASE MANAGEMENT	φ∠9∠,∠1∠	1,200	φ∠3∠.69	24,311	19.4	\$12.02
STATE INSTITUTIONS	\$384,947	2,086 *	\$184.54	51,218	24.5	\$7.52
ICF/MENTALLY RETARDED	\$6,161	1	\$6,160.75	25	25.0	\$246.43
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$27,728	3	\$9,242.59	48		\$577.66
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$337,561	2,077	\$0.00 \$162.52	51,140		\$6.60
DFS CASE MANAGEMENT	\$13,498	5	\$2,699.55	51,140		
	00 105 155	01.056				A.17.12
EPSDT SERVICES	\$3,495,159	31,058 *	\$112.54	204,379		\$17.10
EPSDT SCREENINGS	\$303,144	4,804 29.157	\$63.10 \$100.47	4,903		
EPSDT REFERRAL SERVICES	\$3,191,904	<u> </u>	\$109.47 \$111.00	199,475	6.8	\$16.00 \$111.00
EPSDT TARGETED CASE MGMT	\$111		\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$42,861,835	307,107 *	\$139.57			
TOTAL	\$74,811,056	407,771 *	\$183.46			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 169,127

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$20.802	RECIPIENTS 5 *	RECIPIENT \$4.160.41	SERVICE 218	RECIPIENT 43.6	SERVICE \$95.42
NORSING FACILITIES	\$20,002	3	\$4,100.41	210	43.0	\$95.42
HOSPITALS	\$6,184,886	12,851 *	\$481.28	61,789	4.8	\$100.10
INPATIENT	\$2,485,819	1,017	\$2,444.27	3,320	3.3	\$748.74
OUTPATIENT	\$3,699,067	12,357	\$299.35	58,469	4.7	\$63.27
DENTAL SERVICES	\$537,561	3,271 *	\$164.34	12,607	3.9	\$42.64
PHARMACY	\$4,439,083	29,709 *	\$149.42	88,446	3.0	\$50.19
PHYSICIAN RELATED	\$3,337,423	30,267 *	\$110.27	152,649	5.0	\$21.86
PHYSICIAN	\$921,155	10,697	\$86.11	33,729	3.2	\$27.31
CLINIC	\$773,230	11,718	\$65.99	71,402	6.1	\$10.83
FAMILY PLANNING X-RAY AND LAB	\$396,017 \$174,571	4,952 4,083	\$79.97 \$42.76	10,990 9,400	2.2 2.3	\$36.03 \$18.57
NURSE PRACTITIONER	\$174,371	528	\$34.79	776	2.3 1.5	\$23.67
PODIATRY	\$10,102	214	\$47.21	411	1.9	\$24.58
CRNA SERVICES	\$8,613	165	\$52.20	8,930	54.1	\$0.96
RURAL HEALTH CLINICS	\$669,344	6,470	\$103.45	10,730	1.7	\$62.38
CASE MANAGEMENT	\$5,794	234	\$24.76	252	1.1	\$22.99
FED QUALIFIED HEALTH CARE	\$360,228	2,236	\$161.10	6,029	2.7	\$59.75
IN-HOME SERVICES	\$102,163	136 *	\$751.19	8,144	59.9	\$12.54
HOME HEALTH SERVICES	\$13,503	44	\$306.89	741	16.8	\$18.22
ADULT DAY HEALTH CARE	\$508	1	\$508.20	11	11.0	\$46.20
HOMEMAKER/RESPITE CARE	\$233	2	\$116.54	17	8.5	\$13.71
PERSONAL CARE AIDS WAIVER	\$85,597 \$2,221	93	\$920.40 \$1,110.38	6,733 641	72.4 320.5	\$12.71 \$3.46
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	041	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$453,038	3,375 *	\$134.23	17,709	5.3	\$25.58
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$2,352 \$98,239	27 1,661	\$87.10 \$59.14	48 3,323	1.8 2.0	\$48.99 \$29.56
DURABLE MEDICAL EQUIPMENT	\$181,788	968	\$187.80	4,069	4.2	\$44.68
AMBULANCE SERVICES	\$72,767	400	\$181.92	8,358	20.9	\$8.71
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,205	4	\$1,051.27	39	9.8	\$107.82
NON-EMERGENCY TRANS	\$93,471	430	\$217.37	1,864	4.3	\$50.15
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$77 \$0	2 0	\$38.39 \$0.00	2	1.0 0.0	\$38.39 \$0.00
DIABETES SELF-MGMT TRNING	\$140	5	\$28.00	6	1.2	\$23.33
						,
BUY-IN PREMIUMS***	\$37,622	568 **	\$66.24			
PART-A PART-B	\$0 \$37,622	0 568	\$0.00 \$66.24			
I AIVI-D	ΨΟ1,022	300	Ψ00.24			
MENTAL HEALTH SERVICES	\$634,534	1,409 *	\$450.34	75,923	53.9	\$8.36
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$508 \$244,372	1	\$508.40 \$449.21	124 9.129	124.0	\$4.10
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$363,154	544 725	\$500.90	64,529	16.8 89.0	\$26.77 \$5.63
TARGETED CASE MANAGEMENT	\$26,500	204	\$129.90	2,141	10.5	\$12.38
	. ,		,	, i		
STATE INSTITUTIONS	\$17,249	102 *	\$169.11	2,692	26.4	\$6.41
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 -\$501	0	\$0.00 \$0.00	-1	0.0 0.0	\$0.00 -\$501.13
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,750	102	\$174.02	2,693	26.4	\$6.59
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$118,439	1,262 *	\$93.85	3,713	2.9	\$31.90
EPSDT SCREENINGS	\$600	10	\$60.00	10	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$117,839	1,257	\$93.75	3,703	3.0	\$31.82
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,253,047	99,126 *	\$194.23			
TOTAL	\$3E 12E 047	1/1 672 *	\$248.01			
TOTAL	\$35,135,847	141,673 *	⊅∠48.01			

^{*} Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 327,248

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,228,610	10,664 *	\$584.08	37,791	3.5	\$164.82
INPATIENT	\$4,203,982	1,082	\$3,885.38	4,735	4.4	\$887.85
OUTPATIENT	\$2,024,628	10,015	\$202.16	33,056	3.3	\$61.25
DENTAL OFFINIOS	#204.072	4.040 *	¢405.45	F 770	2.0	#24.00
DENTAL SERVICES	\$201,973	1,610 *	\$125.45	5,773	3.6	\$34.99
PHARMACY	\$2,671,430	28,965 *	\$92.23	55,084	1.9	\$48.50
PHYSICIAN RELATED	\$1,868,815	24,308 *	\$76.88	90,899	3.7	\$20.56
PHYSICIAN	\$321,776	4,605	\$69.88	15,644	3.4	\$20.57
CLINIC	\$546,540	8,923	\$61.25	45,440	5.1	\$12.03
FAMILY PLANNING	\$52,912	1,274	\$41.53	1,436	1.1	\$36.85
X-RAY AND LAB	\$99,201	4,836	\$20.51 \$24.01	7,110 191	1.5 1.2	\$13.95 \$20.49
NURSE PRACTITIONER PODIATRY	\$3,914 \$4,082	163 89	\$24.01 \$45.86	153	1.7	\$20.49 \$26.68
CRNA SERVICES	\$5,407	129	\$41.91	4,279	33.2	\$1.26
RURAL HEALTH CLINICS	\$553,413	6,816	\$81.19	9,200	1.3	\$60.15
CASE MANAGEMENT	\$1,206	40	\$30.15	43	1.1	\$28.05
FED QUALIFIED HEALTH CARE	\$280,366	1,045	\$268.29	7,403	7.1	\$37.87
IN-HOME SERVICES	\$2,000	6 *	¢400.33	200	48.2	640.27
HOME HEALTH SERVICES	\$2,996 \$612	4	\$499.33 \$153.12	289 113	28.3	\$10.37 \$5.42
ADULT DAY HEALTH CARE	\$496	1	\$495.60	21	21.0	\$23.60
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,888	1	\$1,887.90	155	155.0	\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$483,316	3,533 *	\$136.80	15,741	4.5	\$30.70
AUDIOLOGY SERVICES	\$3.650	45	\$81.11	321	7.1	\$11.37
OPTOMETRIC SERVICES	\$96,836	1,887	\$51.32	3,038	1.6	\$31.87
DURABLE MEDICAL EQUIPMENT	\$216,584	849	\$255.11	4,247	5.0	\$51.00
AMBULANCE SERVICES	\$45,433	222	\$204.65	5,529	24.9	\$8.22
REHABILITATION CENTER	\$350	5	\$70.00	34	6.8	\$10.29
HOSPICE	\$2,315	1	\$2,315.25	21	21.0	\$110.25
NON-EMERGENCY TRANS	\$118,107	623	\$189.58	2,550	4.1	\$46.32
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$40	1	\$40.00	1	1.0	\$40.00
BIABLIES SELI MONT TRAINS	\$10		Ψ10.00		1.0	ψ10.00
BUY-IN PREMIUMS***	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$864,865	1,582 *	\$546.69	68,986	43.6	\$12.54
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$38,254	39	\$980.88	2,074	53.2	\$18.44
PSYCH REHAB-PRIVATE	\$292,993	434	\$675.10	8,182	18.8	\$35.81
CSTAR - PRIVATE	\$267,845	327	\$819.10	36,560	111.8	\$7.33
TARGETED CASE MANAGEMENT	\$265,773	1,051	\$252.88	22,170	21.1	\$11.99
STATE INSTITUTIONS	\$367,698	1,984 *	\$185.33	48,526	24.5	\$7.58
ICF/MENTALLY RETARDED	\$6,161	1	\$6,160.75	25	25.0	\$246.43
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,229	3	\$9,409.63	49	16.3	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$319,811 \$13,498	1,975 5	\$161.93 \$2,699.55	48,447 5	24.5 1.0	\$6.60 \$2,699.55
DI O CAGLIMANAGEMENT	φ13, 43 6	J	ΨΣ,Ο33.ΟΟ	3	1.0	Ψ2,033.00
EPSDT SERVICES	\$3,376,719	29,796 *	\$113.33	200,666	6.7	\$16.83
EPSDT SCREENINGS	\$302,544	4,794	\$63.11	4,893	1.0	\$61.83
EPSDT REFERRAL SERVICES	\$3,074,064	27,900	\$110.18	195,772	7.0	\$15.70
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$23,608,788	207,981 *	\$113.51			
TOTAL	#00 07F 000	000 000 #	Ø4.40.40			
TOTAL	\$39,675,209	266,098 *	\$149.10			

^{*} Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 122,188

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,822,876	4,135 *	\$2,617.38	147,182	35.6	\$73.53
HOSPITALS	\$27,467,668	31.479 *	\$872.57	197,013	6.3	\$139.42
INPATIENT	\$17,434,363	4,280	\$4,073.45	21,173	5.0	\$823.42
OUTPATIENT	\$10,033,305	29,596	\$339.01	175,840	5.9	\$57.06
DENTAL SERVICES	\$539,227	3,252 *	\$165.81	11,292	3.5	\$47.75
PHARMACY	\$37,917,169	87,385 *	\$433.91	514,578	5.9	\$73.69
PHYSICIAN RELATED	\$8,380,815	64.203 *	\$130.54	640.670	10.0	\$13.08
PHYSICIAN	\$2,232,043	26,897	\$82.98	106,886	4.0	\$20.88
CLINIC	\$3,928,444	35,690	\$110.07	442,793	12.4	\$8.87
FAMILY PLANNING	\$144,405	2,543	\$56.79	4,059	1.6	\$35.58
X-RAY AND LAB	\$426,990	9,832	\$43.43	28,685	2.9	\$14.89
NURSE PRACTITIONER	\$40,335	1,180	\$34.18	1,856	1.6	\$21.73
PODIATRY	\$80,043	2,698	\$29.67	4,624	1.7	\$17.31
CRNA SERVICES	\$16,210	284	\$57.08	16,225	57.1	\$1.00
RURAL HEALTH CLINICS	\$747,728	8,903	\$83.99	15,564	1.8	\$48.04
CASE MANAGEMENT	\$1,648	32	\$51.48	43	1.3	\$38.31
FED QUALIFIED HEALTH CARE	\$762,970	4,359	\$175.03	19,935	4.6	\$38.27
IN-HOME SERVICES	\$9,576,277	13,591 *	\$704.60	698,789	51.4	\$13.70
HOME HEALTH SERVICES	\$288,435	515	\$560.07	29,994	58.2	\$9.62
ADULT DAY HEALTH CARE	\$426,590	559	\$763.13	9,455	16.9	\$45.12
HOMEMAKER/RESPITE CARE	\$270,213	734	\$368.14	24,207	33.0	\$11.16
PERSONAL CARE	\$8,234,270	12,641	\$651.39	614,469	48.6	\$13.40
AIDS WAIVER	\$27,759	9	\$3,084.28	2,304	256.0	\$12.05
PHYSICAL DISABLED WAIVER	\$189,555	20	\$9,477.74	7,455	372.8	\$25.43
INDEPENDENT LIVING WAIVER	\$139,456	151	\$923.55	10,905	72.2	\$12.79
REHAB AND SPECIALTY SERVICES	\$5,514,576	21,937 *	\$251.38	538,162	24.5	\$10.25
AUDIOLOGY SERVICES	\$39,592	144	\$274.94	460	3.2	\$86.07
OPTOMETRIC SERVICES	\$186,268	3,148	\$59.17	5,749	1.8	\$32.40
DURABLE MEDICAL EQUIPMENT	\$2,808,885	11,962	\$234.82	447,642	37.4	\$6.27
AMBULANCE SERVICES	\$403,569	2,636	\$153.10	44,192	16.8	\$9.13
REHABILITATION CENTER	\$6,661	48	\$138.76	1,098	22.9	\$6.07
HOSPICE	\$415,145	128	\$3,243.32	4,506	35.2	\$92.13
NON-EMERGENCY TRANS	\$1,527,439	6,305	\$242.26	32,499	5.2	\$47.00
NON-PARTICIPATING PROV	\$30,267	361	\$83.84	1,104	3.1	\$27.42
COMPREHENSIVE DAY REHAB	\$96,230	28	\$3,436.79	892	31.9	\$107.88
DIABETES SELF-MGMT TRNING	\$520	17	\$30.59	20	1.2	\$26.00
BUY-IN PREMIUMS	\$2,927,741	48,262 **	\$60.66			
PART-A	\$10,839	33	\$328.45			
PART-B	\$2,916,902	48,229	\$60.48			
MENTAL HEALTH SERVICES	\$21,792,364	16,217 *	\$1,343.80	1,323,780	81.6	\$16.46
PRIVATE HOME ICF/MR	\$377,124	80	\$4,714.05	2,450	30.6	\$153.93
MR/DD WAIVER	\$15,872,464	4,976	\$3,189.80	974,951	195.9	\$16.28
PSYCH REHAB-PRIVATE	\$4,786,391	9,221	\$519.08	243,496	26.4	\$19.66
CSTAR - PRIVATE	\$383,109	685	\$559.28	70,058	102.3	\$5.47
TARGETED CASE MANAGEMENT	\$373,275	2,652	\$140.75	32,825	12.4	\$11.37
STATE INSTITUTIONS	\$11,017,513	10,285 *	\$1,071.22	332,358	32.3	\$33.15
ICF/MENTALLY RETARDED	\$9,012,334	1,052	\$8,566.86	33,757	32.1	\$266.98
MENTAL HOSPITAL	\$22,703	8	\$2,837.94	248	31.0	\$91.55
PSYCH CARE UNDER AGE 22	\$12,485	154	\$81.07	448	2.9	\$27.87
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,966,327	9,086	\$216.41	297,904	32.8	\$6.60
DFS CASE MANAGEMENT	\$3,664	1	\$3,664.20	1	1.0	\$3,664.20
EPSDT SERVICES	\$1,329,198	2,601 *	\$511.03	138,639	53.3	\$9.59
EPSDT SCREENINGS	\$8,588	141	\$60.91	131	0.9	\$65.56
EPSDT REFERRAL SERVICES	\$1,320,610	2,551	\$517.68	138,508	54.3	\$9.53
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$137 295 424	106.074.*	¢1 204 24			
TOTAL	\$137,285,424	106,074 *	\$1,294.24			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 974

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$86,515	35 *	\$2,471.86	1,160	33.1	\$74.58
HOSPITALS	\$71,576	186 *	\$384.82	1.008	5.4	\$71.01
INPATIENT	\$35,299	17	\$2,076.43	61	3.6	\$578.68
OUTPATIENT	\$36,277	175	\$207.30	947	5.4	\$38.31
DENTAL SERVICES	\$6,384	21 *	\$304.00	84	4.0	\$76.00
			·		4.0	·
PHARMACY	\$226,947	698 *	\$325.14	4,221	6.1	\$53.77
PHYSICIAN RELATED	\$53,196	462 *	\$115.14	5,966	12.9	\$8.92
PHYSICIAN	\$12,709	169	\$75.20	510	3.0	
CLINIC	\$33,818	273	\$123.88	5,145	18.8	\$6.57
FAMILY PLANNING X-RAY AND LAB	\$422 \$1,747	9 52	\$46.87 \$33.60	10 120	1.1 2.3	\$42.18 \$14.56
NURSE PRACTITIONER	\$63	3	\$21.06	3	1.0	
PODIATRY	\$443	24	\$18.47	38	1.6	\$11.66
CRNA SERVICES	\$0	0	\$0.00	0	0.0	
RURAL HEALTH CLINICS	\$2,188	60	\$36.47	91	1.5	\$24.05
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,806	23	\$78.50	49	2.1	\$36.85
IN-HOME SERVICES	\$290,028	294 *	\$986.49	21,602	73.5	\$13.43
HOME HEALTH SERVICES	\$908	1	\$907.76	192	192.0	
ADULT DAY HEALTH CARE	\$7,626	7	\$1,089.46	169	24.1	\$45.13
HOMEMAKER/RESPITE CARE	\$69,288	127	\$545.57	5,915	46.6	\$11.71
PERSONAL CARE	\$210,828	279	\$755.66	15,220	54.6	\$13.85
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$1.379	2	\$689.45	106	53.0	
INDELENSENT EITHOUT WELL	\$ 1,51 6	_	+ + + + + + + + + + + + + + + + + + + 	.00		Ţ10.01
REHAB AND SPECIALTY SERVICES	\$36,656	215 *	\$170.49	7,376	34.3	\$4.97
AUDIOLOGY SERVICES	\$1,060	3	\$353.17	11	3.7	\$96.32
OPTOMETRIC SERVICES	\$553	14	\$39.52	19	1.4	\$29.12
DURABLE MEDICAL EQUIPMENT	\$14,792	152	\$97.32	6,716	44.2	\$2.20
AMBULANCE SERVICES REHABILITATION CENTER	\$2,184 \$0	18 0	\$121.36 \$0.00	267 0	14.8 0.0	\$8.18 \$0.00
HOSPICE HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$18,022	63	\$286.07	362	5.8	\$49.79
NON-PARTICIPATING PROV	\$44	1	\$43.87	1	1.0	\$43.87
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$39.988	644 **	\$62.09			
PART-A	\$2,654	5	\$530.88			
PART-B	\$37,333	639	\$58.42			
MENTAL HEALTH SERVICES	\$38,950	37 *	\$1,052.69	3,882	104.9	\$10.03
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0,002	0.0	
MR/DD WAIVER	\$27,738	15	\$1,849.21	3,066	204.4	\$9.05
PSYCH REHAB-PRIVATE	\$8,351	19	\$439.52	398	21.0	\$20.98
CSTAR - PRIVATE	\$2,193	2	\$1,096.30	368	184.0	
TARGETED CASE MANAGEMENT	\$668	2	\$333.98	50	25.0	\$13.36
STATE INSTITUTIONS	\$44,091	39 *	\$1,130.55	1,070	27.4	\$41.21
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$37,447	2	\$18,723.25	65	32.5	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$6,645 \$0	37 0	\$179.59 \$0.00	1,005 0	27.2 0.0	\$6.61 \$0.00
DES CASE IVIANAGEIVIENT	Φ0	U	φυ.υυ	0	0.0	φυ.00
EPSDT SERVICES	\$1,542	11 *	\$140.18	67	6.1	\$23.01
EPSDT SCREENINGS	\$0	0	\$0.00	0		
EPSDT REFERRAL SERVICES	\$1,542	11	\$140.18	67	6.1	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$895,874	829 *	\$1,080.67			
. V.AL	ψυσυ,υ14	023	ψ1,000.07			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 3,074

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$230,590	912 *	\$252.84	6,180	6.8	\$37.31
INPATIENT	\$110,741	156	\$709.88	795	5.1	\$139.30
OUTPATIENT	\$119,849	864	\$138.71	5,385	6.2	\$22.26
DENTAL SERVICES	\$779	18 *	\$43.26	30	1.7	\$25.96
PHARMACY	\$388,835	1,564 *	\$248.62	6,679	4.3	\$58.22
PHYSICIAN RELATED	\$214,140	1.556 *	\$137.62	13.818	8.9	\$15.50
PHYSICIAN	\$64,693	658	\$98.32	2,953	4.5	\$21.91
CLINIC	\$85,124	859	\$99.10	9.083	10.6	\$9.37
FAMILY PLANNING	\$2,364	44	\$53.74	76	1.7	\$31.11
X-RAY AND LAB	\$12,357	203	\$60.87	619	3.1	\$19.96
NURSE PRACTITIONER	\$1,004	23	\$43.63	38	1.6	\$26.41
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$416	10	\$41.60	299	29.9	\$1.39
RURAL HEALTH CLINICS	\$24,964	205	\$121.78	383	1.9	\$65.18
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$176 \$23,042	2 144	\$87.75 \$160.02	2 365	1.0 2.5	\$87.75 \$63.13
FED QUALIFIED HEALTH CARE	\$23,042	144	\$100.02	305	2.5	\$03.13
IN-HOME SERVICES	\$5,494	12 *	\$457.85	652	54.3	\$8.43
HOME HEALTH SERVICES	\$5,494	12	\$457.85	652	54.3	\$8.43
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$48,283	184 *	\$262.41	1,299	7.1	\$37.17
AUDIOLOGY SERVICES	\$0	0	\$0.00	1,299	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$37,468	126	\$297.36	375	3.0	\$99.91
AMBULANCE SERVICES	\$10.815	62	\$174.44	924	14.9	\$11.70
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$380,125	6,422 **	\$59.19			
PART-A	\$0	1	\$0.00			
PART-B	\$380,125	6,421	\$59.20			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DES CASE MANAGEMENT	\$0	U	Φυ.υυ	U	0.0	φυ.υυ
EPSDT SERVICES	\$2,606	30 *	\$86.86	123	4.1	\$21.18
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,606	30	\$86.86	123	4.1	\$21.18
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,270,852	2,310 *	\$550.15			
	Ψ1,210,002	2,010	ψ000.10			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

	EVDENDITUDES	DECIDIENTO	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
NORSING FACILITIES	φυ	0	\$0.00	U	0.0	φ0.00
HOSPITALS	\$392,377	672 *	\$583.89	3,308	4.9	\$118.61
INPATIENT	\$278,497	144	\$1,934.01	380	2.6	\$732.89
OUTPATIENT	\$113,880	605	\$188.23	2,928	4.8	\$38.89
DENTAL SERVICES	\$2,119	19 *	\$111.53	58	3.1	\$36.53
PHARMACY	\$50,868	566 *	\$89.87	1,062	1.9	\$47.90
	0407.005	4.040 *	0405.04	0.007	0.0	000.07
PHYSICIAN RELATED PHYSICIAN	\$187,265 \$92,937	1,012 * 340	\$185.04 \$273.34	6,067 705	6.0 2.1	\$30.87 \$131.83
CLINIC	\$52,579	462	\$273.34 \$113.81	3,948	8.6	\$13.32
FAMILY PLANNING	\$10.784	84	\$128.38	274	3.3	\$39.36
X-RAY AND LAB	\$12,664	291	\$43.52	711	2.4	\$17.81
NURSE PRACTITIONER	\$220	14	\$15.70	16	1.1	\$13.74
PODIATRY	\$85	2	\$42.63	4	2.0	\$21.31
CRNA SERVICES	\$99	2	\$49.36	51	25.5	\$1.94
RURAL HEALTH CLINICS	\$12,110	100	\$121.10	215	2.2	\$56.32
CASE MANAGEMENT	\$1,468	62	\$23.68	68	1.1	\$21.59
FED QUALIFIED HEALTH CARE	\$4,319	28	\$154.26	75	2.7	\$57.59
IN-HOME SERVICES	\$180	2 *	\$89.81	3	1.5	\$59.87
HOME HEALTH SERVICES	\$180	2	\$89.81	3	1.5	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,692	49 *	\$177.39	389	7.9	\$22.35
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,489	23	\$64.75	52	2.3	\$28.64
DURABLE MEDICAL EQUIPMENT	\$3,414	8	\$426.76	67	8.4	\$50.96
AMBULANCE SERVICES	\$1,693	7	\$241.79	226	32.3	\$7.49
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,097	14	\$149.75	44	3.1	\$47.65
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BIABLIES CELI MOMI TAMINO	Ψ0	, and the second	ψ0.00	Ü	0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,877	18 *	\$382.07	1.093	60.7	¢6.20
PRIVATE HOME ICF/MR	\$0,877	0	\$0.00	1,093	0.0	\$6.29 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$769	2	\$384.40	31	15.5	\$24.80
CSTAR - PRIVATE	\$6,065	15	\$404.31	1,058	70.5	\$5.73
TARGETED CASE MANAGEMENT	\$44	1	\$43.80	4	4.0	\$10.95
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,860	163 *	\$78.90	464	2.9	\$27.72
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$12,740	162	\$78.64	462	2.9	\$27.58
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$137,231	874 *	\$157.01			
			·			
TOTAL	\$798,470	2,120 *	\$376.64			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 2,847

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$262,247	121 *	\$2,167.33	3,790	31.3	\$69.19
HOSPITALS	\$107,671	473 *	\$227.63	3,000	6.3	\$35.89
INPATIENT	\$16,128	473	\$375.07	-167	-3.9	-\$96.58
OUTPATIENT	\$91,543	447	\$204.79		7.1	\$28.91
DENTAL SERVICES	\$8,176	51 *	\$160.30	168	3.3	\$48.66
PHARMACY	\$678,310	2,092 *	\$324.24	13,010	6.2	\$52.14
PHYSICIAN RELATED	\$126,513	1,146 *	\$110.40	14,370	12.5	\$8.80
PHYSICIAN	\$25,470	451	\$56.47	1,648	3.7	\$15.45
CLINIC	\$87,683	753	\$116.45	11,917	15.8	\$7.36
FAMILY PLANNING	\$700	19	\$36.84	18	1.0	\$38.89
X-RAY AND LAB	\$3,720	143 14	\$26.01	381	2.7	\$9.76
NURSE PRACTITIONER PODIATRY	\$240 \$1,478	83	\$17.17 \$17.80	16 132	1.1 1.6	\$15.02 \$11.19
CRNA SERVICES	\$1,478	3	\$31.09	7	2.3	\$13.32
RURAL HEALTH CLINICS	\$3,677	111	\$33.13	160	1.4	\$22.98
CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
FED QUALIFIED HEALTH CARE	\$3,452	39	\$88.50	91	2.3	\$37.93
IN-HOME SERVICES	\$525,867	729 *	\$721.35	36,083	49.5	\$14.57
HOME HEALTH SERVICES	\$200	1	\$200.00	30,003	8.0	\$25.00
ADULT DAY HEALTH CARE	\$5,082	10	\$508.20			\$46.20
HOMEMAKER/RESPITE CARE	\$92,577	174	\$532.05	7,057	40.6	\$13.12
PERSONAL CARE	\$428,008	708	\$604.53	28,908	40.8	\$14.81
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,007	436 *	\$149.10	12,027	27.6	\$5.41
AUDIOLOGY SERVICES	\$4,515	13	\$347.30	48	3.7	\$94.06
OPTOMETRIC SERVICES	\$1,406	24	\$58.59		1.7	\$35.15
DURABLE MEDICAL EQUIPMENT	\$32,166	355	\$90.61	10,625	29.9	\$3.03
AMBULANCE SERVICES	\$6,433	66	\$97.48	1,051	15.9	\$6.12
REHABILITATION CENTER HOSPICE	\$11 \$20,370	<u> </u>	\$11.47 \$2,910.01	3 258	3.0 36.9	\$3.82 \$78.95
NON-EMERGENCY TRANS	\$20,370	0	\$2,910.01	256		\$0.00
NON-PARTICIPATING PROV	\$105	1	\$105.32	2	2.0	\$52.66
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00			\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$63	1 *	\$62.50	2	2.0	\$31.25
EPSDT SCREENINGS	\$60	1	\$60.00		1.0	
EPSDT REFERRAL SERVICES	\$3	1	\$2.50			
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	£4.770.0F0	0.007 ±	Ф740 40			
TOTAL	\$1,773,853	2,387 *	\$743.13			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 12,422

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$538,496	438 *	\$1,229.44	2.041	4.7	\$263.84
INPATIENT	\$451,093	70	\$6,444.19	626	8.9	\$720.60
OUTPATIENT	\$87,403	389	\$224.69	1,415	3.6	\$61.77
DENTAL SERVICES	\$13,085	106 *	\$123.44	391	3.7	\$33.46
			·			·
PHARMACY	\$404,457	1,854 *	\$218.15	4,716	2.5	\$85.76
PHYSICIAN RELATED	\$144,074	1,497 *	\$96.24	7,235	4.8	\$19.91
PHYSICIAN	\$44,903	608	\$73.85	1,874	3.1	\$23.96
CLINIC FAMILY PLANNING	\$40,622 \$3,055	414 77	\$98.12 \$39.68	3,319 95	8.0 1.2	\$12.24 \$32.16
X-RAY AND LAB	\$7,603	233	\$32.63	591	2.5	\$12.86
NURSE PRACTITIONER	\$1,992	41	\$48.59	99	2.4	\$20.12
PODIATRY	\$256	5	\$51.10	10	2.0	\$25.55
CRNA SERVICES	\$113	3	\$37.52	133	44.3	\$0.85
RURAL HEALTH CLINICS	\$22,016	242	\$90.97	351	1.5	\$62.72
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,515	86	\$273.43	763	8.9	\$30.82
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	
AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	
INDEL ENDERT EIVING WAIVER	ΨΟ	J	ψ0.00	0	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$35,872	209 *	\$171.64	818	3.9	\$43.85
AUDIOLOGY SERVICES	\$35	2	\$17.50	4	2.0	
OPTOMETRIC SERVICES	\$6,713	131	\$51.24	215	1.6	\$31.22
DURABLE MEDICAL EQUIPMENT	\$22,618 \$2,152	51 10	\$443.49 \$215.20	405 98	7.9 9.8	\$55.85 \$21.96
AMBULANCE SERVICES REHABILITATION CENTER	\$140	2	\$70.00	12	6.0	
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,214	16	\$263.39	84	5.3	\$50.17
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$173,465	298 *	\$582.10	10,945	36.7	\$15.85
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,653	20	\$1,632.64	788	39.4	\$41.44
PSYCH REHAB-PRIVATE	\$39,691	69	\$575.24	1,133	16.4	\$35.03
CSTAR - PRIVATE	\$21,772	33	\$659.75	2,953	89.5	\$7.37
TARGETED CASE MANAGEMENT	\$79,349	216	\$367.36	6,071	28.1	\$13.07
STATE INSTITUTIONS	\$2,208,545	1,297 *	\$1,702.81	10,447	8.1	\$211.40
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$21,316	2	\$10,657.85	37	18.5	
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$62,736	432	\$145.22	9,506	22.0	
DFS CASE MANAGEMENT	\$2,124,492	904	\$2,350.10	904	1.0	
EPSDT SERVICES	\$935,382	3.914 *	\$238.98	62,876	16.1	\$14.88
EPSDT SCREENINGS	\$12,899	208	\$62.01	209	1.0	·
EPSDT REFERRAL SERVICES	\$902,932	3,776	\$239.12	62,490	16.5	
EPSDT TARGETED CASE MGMT	\$19,551	177	\$110.46	177	1.0	·
MANAGED CARE PREMIUMS	\$1,046,732	7,420 *	\$141.07			
		,	·			
TOTAL	\$5,500,108	10,664 *	\$515.76			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
UCODITAL O	ΦE4.000	22.*	#0.250.50	470	7.7	#202.72
HOSPITALS INPATIENT	\$54,063 \$52,416	23 * 8	\$2,350.58 \$6,552.05	178 87	7.7 10.9	\$303.73 \$602.49
OUTPATIENT	\$1,647	17	\$96.88	91	5.4	\$18.10
OUT ATIENT	Ψ1,047	17	ψ30.00	31	0.4	Ψ10.10
DENTAL SERVICES	\$194	3 *	\$64.67	7	2.3	\$27.71
PHARMACY	\$20,636	69 *	\$299.08	233	3.4	\$88.57
PHYSICIAN RELATED	\$6,205	60 *	\$103.41	264	4.4	\$23.50
PHYSICIAN	\$3,434	22	\$156.08	111	5.1	\$30.94
CLINIC	\$797	20	\$39.83	97	4.9	\$8.21
FAMILY PLANNING	\$284	7	\$40.55	7	1.0	\$40.55
X-RAY AND LAB	\$643	12	\$53.62	34	2.8	\$18.92
NURSE PRACTITIONER	\$10	1	\$10.00	1	1.0	\$10.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS	\$819	9	\$90.94	11	1.2	\$74.41
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$219	3	\$72.90	3	1.0	\$72.90
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,246	10 *	\$124.60	19	1.9	\$65.58
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$129	3	\$43.00	3	1.0	\$43.00
DURABLE MEDICAL EQUIPMENT	\$671	3	\$223.50	4	1.3	\$167.63
AMBULANCE SERVICES	\$437	3	\$145.50	11	3.7	\$39.68
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0		\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0		\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$77,410	32 *	\$2,419.07	32	1.0	\$2,419.07
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$77,410	32	\$2,419.07	32	1.0	\$2,419.07
EPSDT SERVICES	\$41,271	152 *	\$271.52	2,795	18.4	\$14.77
EPSDT SCREENINGS	\$414	6	\$69.00	6	1.0	\$69.00
EPSDT REFERRAL SERVICES	\$37,879	139	\$272.51	2,762	19.9	\$13.71
EPSDT TARGETED CASE MGMT	\$2,978	27	\$110.30	27	1.0	
MANAGED CARE PREMIUMS	\$71,431	440 *	\$162.34			
MANAGED GAILE INCIMIONIO	Ψ/ 1,401	440	ψ102.34			
TOTAL	\$272,457	545 *	\$499.92			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 88

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,357	3 *	\$452.45	6	2.0	\$226.23
INPATIENT	\$1,337	0	\$0.00			
OUTPATIENT	\$1,357	3	\$452.45	6	2.0	
DENTAL SERVICES	\$222	4 *	\$55.38	9	2.3	\$24.61
PHARMACY	\$52	2 *	\$25.96	3	1.5	\$17.30
FITANIMACI	ΨΟΖ		Ψ23.90	3	1.0	Ψ17.50
PHYSICIAN RELATED	\$628	9 *	\$69.83	43	4.8	
PHYSICIAN	\$124	2	\$62.00	4	2.0	
CLINIC	\$155	4	\$38.78	14	3.5	
FAMILY PLANNING X-RAY AND LAB	\$0 \$349	0 4	\$0.00 \$87.33	0 25	0.0 6.3	
NURSE PRACTITIONER	\$349	0	\$0.00	0	0.0	
PODIATRY	\$0	0	\$0.00	0	0.0	
CRNA SERVICES	\$0	0	\$0.00	0	0.0	
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	
			,			,
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00		0.0	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00		0.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00		0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00		0.0	
EPSDT REFERRAL SERVICES	\$0	0	\$0.00		0.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
			4121			
MANAGED CARE PREMIUMS	\$14,641	89 *	\$164.50			
TOTAL	\$16,900	91 *	\$185.71			
TOTAL	φ10,900	91"	\$100./T	<u> </u>		l

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$372	1 *	\$372.48	5	5.0	\$74.50
INPATIENT	\$0	0	\$0.00	0	0.0	
OUTPATIENT	\$372	1	\$372.48	5	5.0	
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	£4.467	11 *	¢270.04	50	4.6	\$83.34
PHARMACY	\$4,167	11	\$378.84	50	4.6	\$03.34
PHYSICIAN RELATED	\$2,387	16 *	\$149.16	79	4.9	\$30.21
PHYSICIAN	\$25	1	\$25.00	1	1.0	\$25.00
CLINIC	\$1,583	9	\$175.89	55	6.1	\$28.78
FAMILY PLANNING	\$95	2	\$47.65	2	1.0	\$47.65
X-RAY AND LAB	\$129	3	\$43.02	12	4.0 1.0	\$10.75
NURSE PRACTITIONER PODIATRY	\$24 \$0	0	\$24.00 \$0.00	0	0.0	\$24.00 \$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	
RURAL HEALTH CLINICS	\$530	4	\$132.56	8	2.0	\$66.28
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
			***			40.55
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	2.50					212.22
REHAB AND SPECIALTY SERVICES	\$172	1 *	\$172.00	14	14.0	\$12.29
AUDIOLOGY SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	
AMBULANCE SERVICES	\$172	1	\$172.00	14	14.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
DIABETES SELF-MGMT TRNING	Φ0	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,832	3 *	\$610.53	109	36.3	\$16.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$868	0	\$0.00 \$868.00	0 35	0.0 35.0	\$0.00 \$24.80
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$964	2	\$481.80	74	37.0	
STATE INSTITUTIONS	\$100,736	14 *	\$7,195.42	391	27.9	· ·
ICF/MENTALLY RETARDED	\$49,895	5	\$9,979.03	197	39.4	\$253.27
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$50 135	0 7	\$0.00 \$7.162.08	0 87	0.0	
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$50,135 \$0	7	\$7,162.08 \$0.00		12.4 0.0	\$576.26 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$706	2	\$353.10	107	53.5	
DFS CASE MANAGEMENT	\$0	0	\$0.00			
EPSDT SERVICES	\$504	5 *	\$100.78	20	4.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$504	0 5	\$0.00 \$100.78	0 20	0.0 4.0	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$504	0	\$100.78	0	0.0	
LI SDI TANGLIED CASE MIGNIT	\$0	U	φυ.υυ	U	0.0	φυ.υυ
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$110,170	27 *	\$4,080.36			
<u> </u>	\$5,.70	=- 1	\$.,555.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 10,906

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOODITALO	C4 400 70F	000 *	£4 005 74	2.554	F 7	#222.02
HOSPITALS	\$1,186,735	626 * 144	\$1,895.74 \$7,405.07	3,554	5.7 11.7	\$333.92 \$634.72
INPATIENT OUTPATIENT	\$1,066,330 \$120.405	520	\$7,405.07 \$231.55	1,680 1,874	3.6	\$64.72 \$64.25
OUTPATIENT	φ120,403	320	φ231.33	1,074	5.0	φ04.23
DENTAL SERVICES	\$10,871	99 *	\$109.80	373	3.8	\$29.14
PHARMACY	\$537,977	2,097 *	\$256.55	6,076	2.9	\$88.54
PHYSICIAN RELATED	\$159,421	1,779 *	\$89.61	8,148	4.6	\$19.57
PHYSICIAN	\$58,419	727	\$80.36	2,533	3.5	\$23.06
CLINIC	\$31,452	510	\$61.67	2,676	5.3	\$11.75
FAMILY PLANNING	\$7,409	154	\$48.11	175	1.1	\$42.34
X-RAY AND LAB	\$10,774	289	\$37.28	1,031	3.6	\$10.45
NURSE PRACTITIONER	\$3,290	78	\$42.18	144	1.8	\$22.85
PODIATRY	\$325	7	\$46.39	12	1.7	\$27.06
CRNA SERVICES	\$343	4	\$85.85	555	138.8	\$0.62
RURAL HEALTH CLINICS	\$25,550	308	\$82.96	402	1.3	\$63.56
CASE MANAGEMENT	\$54	2	\$27.13	2	1.0	\$27.13
FED QUALIFIED HEALTH CARE	\$21,804	86	\$253.54	618	7.2	\$35.28
IN-HOME SERVICES	\$212	2 *	\$105.86	9	4.5	\$23.52
HOME HEALTH SERVICES	\$120	1	\$119.74	2	2.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$92	1	\$91.98	7	7.0	\$13.14
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,728	242 *	\$184.83	1,532	6.3	\$29.20
AUDIOLOGY SERVICES	\$485	8	\$60.66	43	5.4	\$11.29
OPTOMETRIC SERVICES	\$6,530	133	\$49.09	219	1.6	\$29.82
DURABLE MEDICAL EQUIPMENT	\$30,927	70	\$441.82	1,057	15.1	\$29.26
AMBULANCE SERVICES	\$1,281	10	\$128.11	105	10.5	\$12.20
REHABILITATION CENTER	\$30	1	\$30.00	3	3.0	\$10.00
HOSPICE	\$441	1	\$441.00	4	4.0	\$110.25
NON-EMERGENCY TRANS	\$5,034	26	\$193.62	101	3.9	\$49.84
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
			+ + + + + + + + + + + + + + + + + + + 			
MENTAL HEALTH SERVICES	\$635,785	555 *	\$1,145.56	26,172	47.2	\$24.29
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$383,364	103	\$3,721.98	4,582	44.5	\$83.67
PSYCH REHAB-PRIVATE	\$63,090	124	\$508.79	2,149	17.3	\$29.36
CSTAR - PRIVATE	\$81,360	85	\$957.18	10,808	127.2	\$7.53
TARGETED CASE MANAGEMENT	\$107,971	317	\$340.60	8,633	27.2	\$12.51
STATE INSTITUTIONS	\$3,206,440	1,754 *	\$1,828.07	23,258	13.3	\$137.86
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$126,210	14	\$9,014.98	233	16.6	\$541.67
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$143,577	613	\$234.22	21,764	35.5	\$6.60
DFS CASE MANAGEMENT	\$2,936,653	1,238	\$2,372.09	1,261	1.0	\$2,328.83
EPSDT SERVICES	\$1,176,840	4,260 *	\$276.25	68,273	16.0	\$17.24
EPSDT SCREENINGS	\$14,623	229	\$63.86	229	1.0	\$63.86
EPSDT REFERRAL SERVICES	\$1,091,945	3,884	\$281.14	67,408	17.4	\$16.20
EPSDT TARGETED CASE MGMT	\$70,272	636	\$110.49		1.0	\$110.49
MANAGED CARE PREMIUMS	\$870,696	6,304 *	\$138.12			
TOTAL	¢7,000,704	0.000 +	#700 CC			
TOTAL	\$7,829,704	9,932 *	\$788.33			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 7,537

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$10,944	16 *	\$684.01	241	15.1	\$45.41
HOCDITALC	672 694	C74 *	£400.22	2.004	4.4	¢04.64
INPATIENT	\$73,684 \$112	674 * 57	\$109.32 \$1.97	2,994 -147	4.4 -2.6	\$24.61 -\$0.76
OUTPATIENT	\$73,572	626	\$117.53	3.141	5.0	\$23.42
O TI ATILITY	ψ1 0,01 <u>2</u>	020	Ψ117.00	0,111	0.0	Ψ20.12
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
DUADMACY	0.0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	U	\$0.00	U	0.0	\$0.00
PHYSICIAN RELATED	\$89,184	1,693 *	\$52.68	7,696	4.6	\$11.59
PHYSICIAN	\$21,077	554	\$38.04	1,154	2.1	\$18.26
CLINIC	\$55,053	996	\$55.27	5,538	5.6	\$9.94
FAMILY PLANNING	\$0	0	\$0.00	0		\$0.00
X-RAY AND LAB	\$3,264	171	\$19.09	446	2.6	\$7.32
NURSE PRACTITIONER	\$391	14	\$27.95	19	1.4	\$20.59
PODIATRY	\$1,337	60	\$22.29	127	2.1	\$10.53
CRNA SERVICES	\$165	5	\$32.99	6	1.2	\$27.49
RURAL HEALTH CLINICS CASE MANAGEMENT	\$5,634 \$0	202 0	\$27.89 \$0.00	289 0	1.4 0.0	\$19.49 \$0.00
FED QUALIFIED HEALTH CARE	\$2,264	74	\$30.60	117	1.6	\$19.35
FED QUALIFIED HEALTH CARE	\$2,204	74	φ30.00	117	1.0	\$19.33
IN-HOME SERVICES	\$793	7 *	\$113.32	9	1.3	\$88.14
HOME HEALTH SERVICES	\$793	7	\$113.32	9	1.3	\$88.14
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,951	392 *	\$50.90	12,754	32.5	\$1.56
AUDIOLOGY SERVICES	\$11	1	\$11.20	2	2.0	\$1.50 \$5.60
OPTOMETRIC SERVICES	\$1,068	45	\$23.73	57	1.3	\$18.73
DURABLE MEDICAL EQUIPMENT	\$13,832	299	\$46.26	12,066	40.4	\$1.15
AMBULANCE SERVICES	\$3,451	40	\$86.28	552	13.8	\$6.25
REHABILITATION CENTER	\$174	3	\$58.12	29	9.7	\$6.01
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$1,415	11	\$128.64	48	4.4	\$29.48
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$343,357	6,105 **	\$56.24			
PART-A	\$1,706	5	\$341.28			
PART-B	\$341,651	6,100	\$56.01			
17331 2	φσ11,001	0,100	φου.σ τ			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0		\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0		\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0		\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$537,914	2,092 *	\$257.13			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

HOSPITALS				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS		EXPENDITURES	RECIPIENTS		SERVICE		
INPATIENT \$40,706	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATIENT \$40,706	HOSPITALS	\$43.517	32 *	\$1 359 91	145	4.5	\$300.12
OUTPATIENT \$2,811 23 \$12,221 71 3.1 \$39,59 DENTAL SERVICES \$1248 9							
PHARMACY \$21,462 123 * \$174.49 508 2.5 \$69.88 PHYSIGNA RELATED \$7.221 113 * \$64.79 330 3.0 \$21.60 7 PHYSICIAN \$4.77 58 47.0 340 3.0 \$22.43 58 48 1 1.0 \$22.43 58 1 1.0 \$22.43 58 1 1.0 \$22.43 58 1 1.0 \$22.53 58 1 1.0 \$22.53 58 1 1.0 \$21.00 7 PHYSICIAN \$4.78 58 59 \$1.1 30 1 1.0 \$21.00 7 PHYSICIAN \$4.78 58 59 \$1.1 30 1 1.0 \$21.00 7 PHYSICIAN \$4.78 58 59 1 1.0 \$21.00 7 PHYSICIAN \$4.78 58 59 1 1.0 \$20.00 0 0 0 0 \$20.00 0 0 0 0 \$20.00 0 0 0 0 \$20.00 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0 0 \$20.00 0 0 0 0 0 \$20.00 0 0 0 0 0			23				
## PHYSICIAN RELATED	DENTAL SERVICES	\$1,248	9 *	\$138.61	46	5.1	\$27.12
PHYSICIAN \$4.374 58 375.41 196 3.4 522.43 (CLINIC \$981 33 \$22.73 44 1.3 \$22.30 1.0 5.20.30 1.0 5.20.30	PHARMACY	\$21,462	123 *	\$174.49	308	2.5	\$69.68
PHYSICIAN \$4.374 58 375.41 196 3.4 522.43 (CLINIC \$981 33 \$22.73 44 1.3 \$22.30 1.0 5.20.30 1.0 5.20.30			110.1				
CLINIC FAMILY PLANNING S42 1 1 \$42.38 1 1 1.0 \$42.38 X.RAY AND LAB S961 2 2 \$43.66 85 3 9 \$11.30 X.RAY AND LAB X.R	_			7			
FAMILY PLANNING							
X.RAY AND LAB \$961 22 \$43.66 85 3.9 \$11.30 NURSE PRACTITIONER \$63 3 \$21.00 3 1.0 \$21.00 1 1.0 \$17.00 1 1.0 \$18.33 1.0 \$18.83 1.0 1.0 \$18.83 1.0 1.0 \$18.83 1.0 1.0 \$18.83 1.0 1.0 \$18.83 1.0 1.0 \$18.83 1.0 1.0 \$18.00 1.0 \$1							
NURSE PRACTITIONER \$63 3 \$21.00 1 1.0 \$21.00 PODIATRY \$17 1 \$17.00 1 \$1.00 \$21.00 CRNA SERVICES \$0 0 \$0.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 0 0.00 \$30.00 IN HOME SERVICES \$0 0 0 0 0 0 0 0 0 0 0 0 0							
CRINA SERVICES \$0 0 \$0.00 0 0.0 \$0.00 RURAL RELATICLINICS \$883 10 1.0 \$88.33 10 1.0 \$88.33 CASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$0.00 S0.00 0 0 0.0 \$50.00 RED QUALIFIED HALTIT CARE \$0 0 \$50.00 0 0 0.0 \$50.00 INHOME SERVICES \$0 0 \$50.00 0 0 0.0 \$50.00 INHOME SERVICES \$0 0 \$50.00 0 0 0 0 0 0 \$50.00 INHOME SERVICES \$0 0 \$50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
RURAL HEALTH CLINICS	PODIATRY	\$17	1	\$17.00	1	1.0	\$17.00
CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$5.00 IN-HOME SERVICES \$0 0 \$0.00 0 0.0 \$5.00 IN-HOME SERVICES \$0 0 \$0.00 0 0.0 \$0.00 IN-HOME SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 IN-HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 IN-HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 IN-HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 IN-HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HYSICAL DISABLED WANTER \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HYSICAL DISABLED WANTER \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 \$0.00 IN-HOME MARKET SERVICES \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE							
NHOME SERVICES							
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0.0 \$0.00 HOMEMAKER/RESPITE CARPE \$0 0 \$0.00 0 0.0 \$0.00 HOMEMAKER/RESPITE CARPE \$0 0 \$0.00 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$	FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0.0 \$0.00 HOMEMAKER/RESPITE CARPE \$0 0 \$0.00 0 0.0 \$0.00 HOMEMAKER/RESPITE CARPE \$0 0 \$0.00 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0.0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH CARPE \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$0 0 \$0.00 0 0 0 0 0 0 0 \$0.00 ADUIT DAY HEALTH SERVICES \$	IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 \$1.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 \$1.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 \$1.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 \$1.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 \$0.00 \$							
PERSONAL CARE							
AIDS WAIVER AIDS WAIVER AID PHYSICAL DISABLED WAIVER SO O SO O SO O SO O SO O O	HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$533 6	AIDS WAIVER			\$0.00			\$0.00
REHAB AND SPECIALTY SERVICES \$53 6 \$88.90 16 27 \$33.34 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PTOMETRIC SERVICES \$255 4 \$83.75 9 2.3 \$28.33 DURABLE MEDICAL EQUIPMENT \$126 1 \$126.37 6 6.0 \$21.06 AMBULANCE SERVICES \$1552 1 \$1526.37 6 6.0 \$21.06 AMBULANCE SERVICES \$1552 1 \$1526.37 6 6.0 \$21.06 AMBULANCE SERVICES \$1552 1 \$1526.37 6 6.0 \$21.06 AMBULANCE SERVICES \$1552 1 \$152.00 1 1.10 \$152.00 AMBULANCE SERVICES \$1552 1 \$152.00 1 1.10 \$152.00 AMBULANCE SERVICES \$1552 1 \$152.00 1 1.10 \$152.00 AMBULANCE SERVICES \$10 0 0 \$0.00 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$7.203 3 \$2.401.00 974 324.7 \$7.40 AMBULANCE \$0 0 \$0.00 0 0.0 \$0.00 AMBULANCE \$0 0 \$0.00 0 0 0.0 \$0.00 AMB							
AUDIOLOGY SERVICES \$0	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$0	REHAR AND SPECIAL TY SERVICES	\$533	6 *	\$88 90	16	2.7	\$33.34
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT \$126 1 \$126.37 6 6.0 \$21.06							
MABULANCE SERVICES			1				
HOSPICE			1			1.0	\$152.00
NON-EMERGENCY TRANS	REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00							
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00							
DIABETES SELF-MGMT TRNING							
BUY-IN PREMIUMS \$0							
PART-A	DIABETES SELF-MGMT TRINING	\$0	U	\$0.00	U	0.0	\$0.00
PART-B	BUY-IN PREMIUMS	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES \$7,203 3 * \$2,401.00 974 324.7 \$7.40	PART-A	\$0	0	\$0.00			
PRIVATE HOME ICF/MR	PART-B	\$0	0	\$0.00			
PRIVATE HOME ICF/MR	MENTAL HEALTH SERVICES	\$7.203	2 *	\$2.401.00	074	324.7	\$7.40
MR/DD WAIVER							
PSYCH REHAB-PRIVATE \$0							
CSTAR - PRIVATE \$7,203 3 \$2,401.00 974 324.7 \$7.40 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.00 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.00 \$0.00 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$34,533 151 * \$228.69 895 5.9 \$38.58 <			-				
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 * \$0.00 0 0.0 \$0.00 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$34,533 151 * \$228.69 895 5.9 \$38.58 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>***</td><td></td></td<>						***	
ICF/MENTALLY RETARDED							\$0.00
ICF/MENTALLY RETARDED							
MENTAL HOSPITAL \$0							
PSYCH CARE UNDER AGE 22							
PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00							
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$34,533 151 * \$228.69 895 5.9 \$38.58 EPSDT SCREENINGS \$1,024 15 \$68.27 15 1.0 \$68.27 EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$34,533 151 * \$228.69 895 5.9 \$38.58 EPSDT SCREENINGS \$1,024 15 \$68.27 15 1.0 \$68.27 EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30 \$114.30 \$114.30							
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$34,533 151 * \$228.69 895 5.9 \$38.58 EPSDT SCREENINGS \$1,024 15 \$68.27 15 1.0 \$68.27 EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30							
EPSDT SCREENINGS \$1,024 15 \$68.27 15 1.0 \$68.27 EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30							\$0.00
EPSDT SCREENINGS \$1,024 15 \$68.27 15 1.0 \$68.27 EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30	EDENT SERVICES	¢24 522	151 *	¢220 60	905	F 0	¢20 E0
EPSDT REFERRAL SERVICES \$33,509 143 \$234.33 880 6.2 \$38.08 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30 \$11							
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$40,233 352 * \$114.30		1 /-					
MANAGED CARE PREMIUMS \$40,233 352 * \$114.30							·
					Ü	0.0	\$5.00
TOTAL \$156,050 549 * \$284.24	MANAGED CARE PREMIUMS	\$40,233	352 *	\$114.30			
	TOTAL	\$156,050	549 *	\$284.24			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 12,131

			COST PER	UNITS OF		
NUIDOINO EAGUITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,949,831	3,176 *	\$613.93	15,166	4.8	\$128.57
INPATIENT	\$1,430,726	762	\$1,877.59	1,896	2.5	\$754.60
OUTPATIENT	\$519,105	2,730	\$190.15	13,270	4.9	\$39.12
DENTAL SERVICES	\$14,434	110 *	\$131.21	363	3.3	\$39.76
PHARMACY	\$185,267	2,825 *	\$65.58	5,097	1.8	·
PHARMACT		2,625	ФС.50	5,097	1.0	\$36.35
PHYSICIAN RELATED	\$977,033	5,389 *	\$181.30	27,999	5.2	\$34.90
PHYSICIAN	\$392,423	1,773	\$221.33	4,555	2.6	\$86.15
CLINIC FAMILY PLANNING	\$308,199 \$93,338	2,388 500	\$129.06 \$186.68	13,422 3,388	5.6 6.8	\$22.96 \$27.55
X-RAY AND LAB	\$63,596	1,394	\$45.62	3,775	2.7	\$16.85
NURSE PRACTITIONER	\$1,319	45	\$29.31	52	1.2	\$25.37
PODIATRY	\$147	3	\$48.83	6	2.0	\$24.42
CRNA SERVICES	\$2,289	28	\$81.74	932	33.3	\$2.46
RURAL HEALTH CLINICS	\$55,981	467	\$119.87	942	2.0	\$59.43
CASE MANAGEMENT	\$11,464	449	\$25.53	491	1.1	\$23.35
FED QUALIFIED HEALTH CARE	\$48,277	176	\$274.30	436	2.5	\$110.73
IN-HOME SERVICES	\$2,152	13 *	\$165.54	59	4.5	\$36.48
HOME HEALTH SERVICES	\$1,864	12	\$155.35	38	3.2	\$49.06
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$288	1	\$287.91	21	21.0	\$13.71
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,981	248 *	\$181.37	2,153	8.7	\$20.89
AUDIOLOGY SERVICES	\$0	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$5,734	99	\$57.92	207	2.1	\$27.70
DURABLE MEDICAL EQUIPMENT	\$21,343	53	\$402.70	280	5.3	\$76.23
AMBULANCE SERVICES	\$11,629	57 0	\$204.03	1,531 0	26.9 0.0	\$7.60 \$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$6.114	42	\$145.58	131	3.1	\$46.67
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$160	4	\$40.00	4	1.0	\$40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,628	66 *	\$509.52	5,173	78.4	\$6.50
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$7,187	18	\$399.26	211	11.7	\$34.06
CSTAR - PRIVATE	\$25,825	44	\$586.93	4,915	111.7	\$5.25
TARGETED CASE MANAGEMENT	\$617	8	\$77.11	47	5.9	\$13.12
STATE INSTITUTIONS	\$1,027	6 *	\$171.21	157	26.2	\$6.54
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$1,027	0	\$0.00 \$171.21	0 157	0.0 26.2	\$0.00 \$6.54
DFS CASE MANAGEMENT	\$1,027	0	\$0.00	0		\$0.04 \$0.00
EDODT CEDVICES	DO4 540	704 *	ф 7 0.40	0.000	0.7	600.40
EPSDT SERVICES	\$61,516 \$5,506	784 *	\$78.46 \$64.77	2,088	2.7	\$29.46
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,506 \$56,011	85 752	\$64.77 \$74.48	90 1,998	1.1 2.7	\$61.17 \$28.03
EPSDT TARGETED CASE MGMT	\$50,011	0	\$0.00	1,996		\$0.00
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MANAGED CARE PREMIUMS	\$1,283,566	7,017 *	\$182.92			
TOTAL	\$4,553,435	13,542 *	\$336.25			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 104,666

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$2,124	1 *	\$2,123.96	31	31.0	\$68.51
HOSPITALS	\$3,744,266	4.445 *	\$842.35	16,316	3.7	\$229.48
INPATIENT	\$2,997,737	936	\$3,202.71	3,760	4.0	
OUTPATIENT	\$746,528	3,743	\$199.45	12,556	3.4	\$59.46
DENTAL SERVICES	\$61,187	488 *	\$125.38	1,709	3.5	\$35.80
DENTAL SERVICES	φ01,107	400	·	1,709	3.3	φ33.60
PHARMACY	\$987,000	10,455 *	\$94.40	19,591	1.9	\$50.38
PHYSICIAN RELATED	\$871,220	8,964 *	\$97.19	34,517	3.9	\$25.24
PHYSICIAN	\$187,807	2,076	\$90.47	7,461	3.6	\$25.17
CLINIC	\$368,172	3,368	\$109.31	17,309	5.1	\$21.27
FAMILY PLANNING	\$22,900	538	\$42.56	578	1.1	\$39.62
X-RAY AND LAB NURSE PRACTITIONER	\$36,712 \$1,729	1,579 68	\$23.25 \$25.43	2,846 80	1.8 1.2	\$12.90 \$21.61
PODIATRY	\$978	23	\$42.50	38	1.6	\$25.72
CRNA SERVICES	\$1,984	42	\$47.24	1,489	35.5	\$1.33
RURAL HEALTH CLINICS	\$192,197	2,362	\$81.37	3,263	1.4	\$58.90
CASE MANAGEMENT	\$746	29	\$25.72	30	1.0	\$24.87
FED QUALIFIED HEALTH CARE	\$57,996	235	\$246.79	1,423	6.1	\$40.76
IN-HOME SERVICES	\$1,741	6 *	\$290.10	111	18.5	\$15.68
HOME HEALTH SERVICES	\$347	3	\$115.81	6	2.0	\$57.91
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,393	3	\$464.38	105	35.0	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$197,790	1,218 *	\$162.39	5,773	4.7	\$34.26
AUDIOLOGY SERVICES	\$539	16	\$33.71	31	1.9	\$17.40
OPTOMETRIC SERVICES	\$27,569	544	\$50.68	905	1.7	\$30.46
DURABLE MEDICAL EQUIPMENT	\$100,620	412	\$244.22	1,434	3.5	\$70.17
AMBULANCE SERVICES	\$22,493	110	\$204.48	2,460	22.4	\$9.14
REHABILITATION CENTER	\$40	1 2	\$40.00	4	4.0	\$10.00
HOSPICE NON-EMERGENCY TRANS	\$5,093 \$35.607	159	\$2,546.28 \$223.94	56 830	28.0 5.2	\$90.94 \$42.90
NON-PARTICIPATING PROV	\$0	0	\$0.00	030	0.0	
COMPREHENSIVE DAY REHAB	\$5,830	1	\$5,830.00	53	53.0	
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$399,511	549 *	\$727.71	38,087	69.4	\$10.49
PRIVATE HOME ICF/MR	\$0	0	\$0.00	00,007	0.0	\$0.00
MR/DD WAIVER	\$25,547	14	\$1,824.81	926	66.1	\$27.59
PSYCH REHAB-PRIVATE	\$86,041	126	\$682.87	2,627	20.8	\$32.75
CSTAR - PRIVATE	\$210,488	158	\$1,332.20	28,046	177.5	\$7.51
TARGETED CASE MANAGEMENT	\$77,435	327	\$236.80	6,488	19.8	\$11.94
STATE INSTITUTIONS	\$119.606	655 *	\$182.60	14,475	22.1	\$8.26
ICF/MENTALLY RETARDED	\$8,512	1	\$8,512.20	30	30.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$13,024	4	\$3,255.97	29	7.3	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$95,163	648	\$146.86 \$1.452.27	14,414	22.2	\$6.60 \$1.452.27
DFS CASE MANAGEMENT	\$2,907	2	\$1,453.37	2	1.0	\$1,453.37
EPSDT SERVICES	\$1,441,257	12,215 *	\$117.99	83,596	6.8	\$17.24
EPSDT SCREENINGS	\$180,467	2,837	\$63.61	2,930	1.0	
EPSDT REFERRAL SERVICES	\$1,260,568	11,268	\$111.87	80,664	7.2	·
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$9,004,696	59,373 *	\$151.66			
TOTAL	\$16,830,398	82,159 *	\$204.85			
IVIAL	φ10,030,390	۵۷,۱۵۶	φ∠∪4.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

			COST PER	UNITS OF		
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$72,210	497 *	\$145.29	2,240	4.5	\$32.24
INPATIENT	\$0	0	\$0.00	2,240		\$0.00
OUTPATIENT	\$72,210	497	\$145.29	2,240		\$32.24
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$31,641	615 *	\$51.45	1.087	1.8	\$29.11
FHARMACT	\$31,041	010	φ51.45	1,007	1.0	φ29.11
PHYSICIAN RELATED	\$97,552	1,270 *	\$76.81	4,480	3.5	\$21.77
PHYSICIAN	\$12,740	244	\$52.21	604	2.5	\$21.09
CLINIC	\$19,221	622	\$30.90	1,249	2.0	\$15.39
FAMILY PLANNING	\$901	15	\$60.08	32	2.1	\$28.16
X-RAY AND LAB	\$20,414	290	\$70.39	1,503	5.2	\$13.58
NURSE PRACTITIONER PODIATRY	\$220	7	\$31.47 \$0.00	9	1.3	\$24.48 \$0.00
CRNA SERVICES	\$0 \$0	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS	\$6,386	41	\$155.76	99	2.4	\$64.51
CASE MANAGEMENT	\$6,336	159	\$39.85	164	1.0	\$38.63
FED QUALIFIED HEALTH CARE	\$31,333	250	\$125.33	820	3.3	\$38.21
IN-HOME SERVICES	\$0	0 *	\$0.00	0		\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00
			·			
REHAB AND SPECIALTY SERVICES	\$336	3 *	\$112.15	7	2.3	\$48.06
AUDIOLOGY SERVICES	\$0	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0		\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$336	3	\$112.15	7	2.3	\$48.06
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
	0.0	0 ++	#0.00			
PART-A	\$0 \$0	0 ** 0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
TAIXI-D	ΨΟ	Ü	ψ0.00			
MENTAL HEALTH SERVICES	\$13	1 *	\$13.35	3	3.0	\$4.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$13	1	\$13.35	3		\$4.45
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,066	185 *	\$70.62	435	2.4	\$30.04
EPSDT SCREENINGS	\$60	103	\$60.00			
EPSDT REFERRAL SERVICES	\$13,006	184	\$70.68	434	2.4	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0		\$0.00
			·			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	****		****			
TOTAL	\$214,818	1,882 *	\$114.14			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 187

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,035	12 *	\$169.62	18	1.5	\$113.08
INPATIENT	\$2,035	0	\$0.00	0	0.0	
OUTPATIENT	\$2,035	12	\$169.62	18	1.5	\$113.08
DENTAL OFFICE	# 0	0.*	#0.00	0	0.0	Ф0.00
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$30,085	103 *	\$292.09	351	3.4	\$85.71
PHYSICIAN RELATED	\$636	15 *	\$42.38	24	1.6	\$26.49
PHYSICIAN	\$137	5	\$27.30	7	1.4	\$19.50
CLINIC FAMILY PLANNING	\$229 \$117	3 3	\$76.46 \$39.07	9	3.0 1.0	\$25.49 \$39.07
X-RAY AND LAB	\$7	1	\$6.91	1	1.0	
NURSE PRACTITIONER	\$0	Ö	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$146	3	\$48.59	4	1.3	\$36.45
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$120	1 *	\$119.74	2	2.0	\$59.87
HOME HEALTH SERVICES	\$120	1	\$119.74	2	2.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,420	7 *	\$202.89	22	3.1	\$64.56
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$810	5	\$161.96	8	1.6	\$101.22
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE NON-EMERGENCY TRANS	\$0 \$610	0 2	\$0.00 \$305.22	0 14	0.0 7.0	\$0.00 \$43.60
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	
	00	0 **	00.00			
PART-A	\$0 \$0	0 ** 0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$142,955	113 *	\$1,265.09	9,234	81.7	\$15.48
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$142,737	0 113	\$0.00 \$1.263.16	0 9,201	0.0 81.4	\$0.00 \$15.51
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	9,201	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$218	2	\$108.90	33	16.5	
	000.700	151.4	0054.45	5 000		00.04
STATE INSTITUTIONS	\$38,723	154 *	\$251.45	5,683	36.9	·
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$1,226	1	\$1,225,65	5	5.0	
PSYCH REHAB-PUBLIC	\$0	Ö	\$0.00		0.0	
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$37,497	154	\$243.49	5,678	36.9	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$121,233	76 *	\$1,595.17	9,442	124.2	\$12.84
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	·
EPSDT REFERRAL SERVICES	\$121,173	75	\$1,615.64	9,441	125.9	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
		-	·			
TOTAL	\$337,207	183 *	\$1,842.66			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 85,918

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,034,406	2,413 *	\$428.68	8,791	3.6	\$117.67
INPATIENT	\$487,437	116	\$4,202.04	639	5.5	\$762.81
OUTPATIENT	\$546,969	2,365	\$231.28	8,152	3.5	\$67.10
DENTAL SERVICES	\$61,825	633 *	\$97.67	2,078	3.3	\$29.75
PHARMACY	\$906.460	8,356 *	\$108.48	15,704	1.9	\$57.72
FHARMACI	\$900,400	8,330	\$100.40	13,704	1.9	Ψ31.12
PHYSICIAN RELATED	\$430,619	5,872 *	\$73.33	23,851	4.1	\$18.05
PHYSICIAN	\$87,150	1,317	\$66.17	5,797	4.4	\$15.03
CLINIC	\$98,916	1,925	\$51.38	11,100	5.8	\$8.91
FAMILY PLANNING	\$30,800	703	\$43.81	760	1.1	\$40.53
X-RAY AND LAB	\$20,829	764	\$27.26	1,437	1.9	\$14.49
NURSE PRACTITIONER	\$1,322	55	\$24.04	63	1.1	\$20.99
PODIATRY	\$1,165	34	\$34.26	53	1.6	\$21.98
CRNA SERVICES	\$1,059	24	\$44.11	969	40.4	\$1.09
RURAL HEALTH CLINICS	\$135,774	1,760	\$77.14	2,300	1.3	\$59.03
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$244 \$53,360	11 246	\$22.18 \$216.91	14 1,358	1.3 5.5	\$17.43 \$39.29
FED QUALIFIED HEALTH CARE	\$55,500	240	\$210.91	1,330	5.5	
IN-HOME SERVICES	\$1,690	5 *	\$338.06	98	19.6	\$17.25
HOME HEALTH SERVICES	\$480	3	\$160.10	21	7.0	\$22.87
ADULT DAY HEALTH CARE	\$370	1	\$369.60	8	8.0	\$46.20
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$840	1	\$840.42	69	69.0	\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,376	921 *	\$102.47	3,317	3.6	\$28.45
AUDIOLOGY SERVICES	\$562	10	\$56.19	57	5.7	\$9.86
OPTOMETRIC SERVICES	\$36,915	720	\$51.27	1,201	1.7	\$30.74
DURABLE MEDICAL EQUIPMENT	\$45,481	147	\$309.40	686	4.7	\$66.30
AMBULANCE SERVICES	\$11,418	50	\$228.35	1,373	27.5	\$8.32
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
						,
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$262,308	432 *	\$607.19	23,929	55.4	\$10.96
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$4,640	11	\$421.83	480	43.6	\$9.67
PSYCH REHAB-PRIVATE	\$102,986	133	\$774.33	2,453	18.4	\$41.98
CSTAR - PRIVATE	\$92,968	83	\$1,120.10	13,022	156.9	\$7.14
TARGETED CASE MANAGEMENT	\$61,714	277	\$222.79	7,974	28.8	\$7.74
STATE INSTITUTIONS	\$108.958	570 *	\$191.15	12,897	22.6	\$8.45
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,927	2	\$10,463,46	38	19.0	\$550.71
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$84,836	569	\$149.10	12,858	22.6	\$6.60
DFS CASE MANAGEMENT	\$3,195	1	\$3,195.17	1	1.0	\$3,195.17
EPSDT SERVICES	\$809,976	7,281 *	\$111.25	45,849	6.3	\$17.67
EPSDT SCREENINGS	\$57,593	931	\$61.86	926	1.0	\$62.20
EPSDT REFERRAL SERVICES	\$752,383	6,820	\$110.32	44,923	6.6	\$16.75
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
					0.0	\$3.00
MANAGED CARE PREMIUMS	\$4,130,440	48,432 *	\$85.28			
TOTAL	\$7,841,058	64,299 *	\$121.95			
TOTAL	Ψ1,0-1,000	UT,200	Ψ121.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER
NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 12,121

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$51,952	153 *	\$339.56	691	4.5	\$75.18
INPATIENT	\$14,933	8	\$1,866.57	20	2.5	\$746.63
OUTPATIENT	\$37,020	148	\$250.13	671	4.5	\$55.17
DENTAL SERVICES	\$248	10 *	\$24.83	15	1.5	\$16.55
PHARMACY	\$114,389	2,169 *	\$52.74	2,952	1.4	\$38.75
PHYSICIAN RELATED	\$82.806	713 *	\$116.14	2.604	3.7	\$31.80
PHYSICIAN	\$8,527	152	\$56.10	420	2.8	\$20.30
CLINIC	\$5,990	133	\$45.04	629	4.7	\$9.52
FAMILY PLANNING	\$52,610	270	\$194.85	941	3.5	\$55.91
X-RAY AND LAB	\$4,234	125	\$33.87	201	1.6	\$21.06
NURSE PRACTITIONER	\$298	10	\$29.75	10	1.0	\$29.75
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$115	2	\$57.71	168	84.0	\$0.69
RURAL HEALTH CLINICS	\$7,141	95	\$75.17	130	1.4	\$54.93
CASE MANAGEMENT	\$68	3	\$22.67	3	1.0	\$22.67
FED QUALIFIED HEALTH CARE	\$3,822	51	\$74.95	102	2.0	\$37.48
IN-HOME SERVICES	\$120	1 *	\$120.36	3	3.0	\$40.12
HOME HEALTH SERVICES	\$120	1	\$120.36	3	3.0	\$40.12
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DELIAD AND ODEOLAL TV OFFICE	£0.040	40 *	£440.00	455	0.0	£40.40
AUDIOLOGY SERVICES AUDIOLOGY SERVICES	\$2,819 \$0	19 *	\$148.39 \$0.00	155 0	8.2 0.0	\$18.19 \$0.00
OPTOMETRIC SERVICES	\$33	1	\$33.00	1	1.0	\$33.00
DURABLE MEDICAL EQUIPMENT	\$2,099	15	\$139.96	35	2.3	\$59.98
AMBULANCE SERVICES	\$687	4	\$171.75	119	29.8	\$5.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$227	8 *	\$28.33	11	1.4	\$20.60
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$227	8	\$28.33	11	1.4	\$20.60
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$184,825	1,074 *	\$172.09			
TOTAL	\$437,387	3,666 *	\$119.31			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,056	2 *	\$527.97	15	7.5	\$70.40
HOSPITALS	\$166,509	436 *	\$381.90	2 556	5.9	\$65.14
INPATIENT	\$64,227	64	\$1,003.54	2,556 144	2.3	\$446.02
OUTPATIENT	\$102,283	398	\$256.99	2.412	6.1	\$42.41
oon men	\$ 102,200	333	+200.00	_,		V. 2
DENTAL SERVICES	\$15,185	82 *	\$185.18	300	3.7	\$50.62
PHARMACY	\$923,037	1.607 *	\$574.39	10.976	6.8	\$84.10
TIANMAGI	ψ320,001	1,007	ψ07-4.00	10,570	0.0	ФО-1.10
PHYSICIAN RELATED	\$100,024	1,053 *	\$94.99	9,138	8.7	\$10.95
PHYSICIAN	\$29,734	453	\$65.64	1,351	3.0	\$22.01
CLINIC FAMILY PLANNING	\$50,622 \$841	634	\$79.85 \$36.58	6,720	10.6 1.1	\$7.53 \$33.65
X-RAY AND LAB	\$4,724	127	\$37.20	25 419	3.3	\$11.27
NURSE PRACTITIONER	\$814	13	\$62.62	34	2.6	\$23.94
PODIATRY	\$1,953	57	\$34.26	119	2.1	\$16.41
CRNA SERVICES	\$97	1	\$96.90	180	180.0	\$0.54
RURAL HEALTH CLINICS	\$5,711	139	\$41.09	211	1.5	\$27.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,528	35	\$157.94	79	2.3	\$69.97
IN-HOME SERVICES	\$187,024	202 *	\$925.86	13,961	69.1	\$13.40
HOME HEALTH SERVICES	\$718	1	\$718.44	12	12.0	\$59.87
ADULT DAY HEALTH CARE	\$3,326	2	\$1,663.20	72	36.0	\$46.20
HOMEMAKER/RESPITE CARE	\$851	4	\$212.79	79	19.8	\$10.77
PERSONAL CARE	\$180,396	199	\$906.51	13,663	68.7	\$13.20
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,732	3	\$577.37	135	45.0	\$12.83
REHAB AND SPECIALTY SERVICES	\$66.313	377 *	\$175.90	11,117	29.5	\$5.96
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,996	54	\$55.49	95	1.8	\$31.54
DURABLE MEDICAL EQUIPMENT	\$40,509	261	\$155.21	10,008	38.3	\$4.05
AMBULANCE SERVICES	\$2,254	23	\$98.01	505	22.0	\$4.46
REHABILITATION CENTER	\$296	4	\$74.04	56	14.0	\$5.29
HOSPICE NON-EMERGENCY TRANS	\$1,160 \$19.001	1 64	\$1,159.59 \$296.89	24 425	24.0 6.6	\$48.32 \$44.71
NON-PARTICIPATING PROV	\$19,001	1	\$76.75	3	3.0	\$25.58
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$20	1	\$20.00	1	1.0	\$20.00
	•	2.11	40.00			
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
TAIXI-D	ΨΟ	0	ψ0.00			
MENTAL HEALTH SERVICES	\$551,022	359 *	\$1,534.88	18,156	50.6	\$30.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$458,964	151	\$3,039.50	13,355	88.4	\$34.37
PSYCH REHAB-PRIVATE	\$86,531	176	\$491.65	4,293	24.4	\$20.16
CSTAR - PRIVATE	\$542	2	\$270.84	54	27.0	\$10.03
TARGETED CASE MANAGEMENT	\$4,985	44	\$113.30	454	10.3	\$10.98
STATE INSTITUTIONS	\$38,048	188 *	\$202.38	5,763	30.6	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$38,048 \$0	188	\$202.38 \$0.00	5,763 0	30.6 0.0	\$6.60 \$0.00
DF3 CASE WANAGEWENT	\$0	U	φυ.υυ	U	0.0	φυ.υυ
EPSDT SERVICES	\$674	5 *	\$134.85	32	6.4	\$21.07
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$674	5	\$134.85	32	6.4	\$21.07
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE DREMIUMO	\$0	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0	U "	\$0.00			
TOTAL	\$2,048,891	1,826 *	\$1,122.07			
[\$2,0 10,00 T	1,020	Ψ1,1 22. 01			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 11,378

			COST PER	UNITS OF	UNITS PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$10,100	9 *	\$1,122.28	91	10.1	\$110.99
HOSPITALS	\$1,354,537	3,116 *	\$434.70	18,852	6.1	\$71.85
INPATIENT	\$523.767	411	\$1,274.37	946	2.3	\$553.67
OUTPATIENT	\$830,770	2,873	\$289.16	17,906	6.2	\$46.40
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DENTAL SERVICES	\$76,834	390 *	\$197.01	1,402	3.6	\$54.80
PHARMACY	\$5,039,119	9,923 *	\$507.82	67,504	6.8	\$74.65
PHYSICIAN RELATED	\$686,718	6.787 *	\$101.18	57.113	8.4	\$12.02
PHYSICIAN RELATED PHYSICIAN	\$202,156	2,908	\$69.52	10,034	3.5	\$20.15
CLINIC	\$319,465	3,787	\$84.36	39,832	10.5	\$8.02
FAMILY PLANNING	\$9,444	209	\$45.19	226	1.1	\$41.79
X-RAY AND LAB	\$29,136	888	\$32.81	2,185	2.5	\$13.33
NURSE PRACTITIONER	\$5,245	138	\$38.01	239	1.7	\$21.95
PODIATRY	\$8,110	300	\$27.03	526	1.8	\$15.42
CRNA SERVICES	\$1,110	22	\$50.44	919	41.8	\$1.21
RURAL HEALTH CLINICS	\$69,840	1,288	\$54.22	2,166	1.7	\$32.24
CASE MANAGEMENT	\$46	2	\$23.00	3	1.5	\$15.33
FED QUALIFIED HEALTH CARE	\$42,166	368	\$114.58	983	2.7	\$42.90
	M4 000 415	1.550	*****	22.25=	00.1	A40. (2)
IN-HOME SERVICES	\$1,292,448	1,552 *	\$832.76	96,297	62.1	\$13.42
HOME HEALTH SERVICES	\$9,918	18	\$551.02	474	26.3	\$20.92
ADULT DAY HEALTH CARE	\$25,613	27	\$948.64	567	21.0	\$45.17
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$6,850 \$1,223,100	23 1,510	\$297.81 \$810.00	578 92,576	25.1 61.3	\$11.85 \$13.21
AIDS WAIVER	\$1,223,100	1,510	\$586.40	92,576	21.0	\$27.92
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$25,793	28	\$921.19	2,060	73.6	\$12.52
INDEL ENDERT EIVING WIVER	Ψ20,100	20	Ψ021.10	2,000	7 0.0	ψ12.02
REHAB AND SPECIALTY SERVICES	\$502,285	2,636 *	\$190.55	50,835	19.3	\$9.88
AUDIOLOGY SERVICES	\$4,757	19	\$250.36	59	3.1	\$80.62
OPTOMETRIC SERVICES	\$23,167	419	\$55.29	748	1.8	\$30.97
DURABLE MEDICAL EQUIPMENT	\$257,139	1,732	\$148.46	41,527	24.0	\$6.19
AMBULANCE SERVICES	\$27,746	160	\$173.41	4,653	29.1	\$5.96
REHABILITATION CENTER	\$1,333	13	\$102.54	240	18.5	\$5.55
HOSPICE	\$20,100	5	\$4,019.94	173	34.6	\$116.18
NON-EMERGENCY TRANS	\$164,013	562	\$291.84	3,327	5.9	\$49.30
NON-PARTICIPATING PROV	\$3,901	45	\$86.69	106	2.4	\$36.80
COMPREHENSIVE DAY REHAB	\$130	1	\$130.00	2	2.0	\$65.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	, ,		,			
MENTAL HEALTH SERVICES	\$3,118,355	2,146 *	\$1,453.10	118,536	55.2	\$26.31
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,494,764	843	\$2,959.39	84,624	100.4	\$29.48
PSYCH REHAB-PRIVATE	\$567,587	1,136	\$499.64	27,078	23.8	\$20.96
CSTAR - PRIVATE	\$8,749	27	\$324.04	1,654	61.3	\$5.29
TARGETED CASE MANAGEMENT	\$47,256	281	\$168.17	5,180	18.4	\$9.12
CTATE INCTITUTIONS	£240.071	1 002 *	\$221.67	26.252	22.6	CC CO
STATE INSTITUTIONS	\$240,071	1,083 *	\$221.67	36,352	33.6 0.0	\$6.60 \$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$130	4	\$32.39	8	2.0	\$16.20
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$239,941	1,079	\$222.37	36,344	33.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,326	45 *	\$118.35	207	4.6	\$25.73
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$5,266	45	\$117.02	206	4.6	\$25.56
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
		2.	20.55			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	¢40 205 705	11 140 *	£1 106 0F			
TOTAL	\$12,325,795	11,142 *	\$1,106.25			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

	EVENEUE	DEGIE: TVTG	COST PER	UNITS OF		
NUIDSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NURSING FACILITIES	\$0	0 "	\$0.00	U	0.0	\$0.00
HOSPITALS	\$408,816	235 *	\$1,739.64	2,616	11.1	\$156.28
INPATIENT	\$89,453	25	\$3,578.14	92	3.7	\$972.32
OUTPATIENT	\$319,363	230	\$1,388.53	2,524	11.0	\$126.53
DENTAL SERVICES	\$2,711	19 *	\$142.67	67	3.5	\$40.46
PHARMACY	\$217,203	263 *	\$825.87	1,656	6.3	\$131.16
PHYSICIAN RELATED	\$101,987	333 *	\$306.27	7.708	23.1	\$13.23
PHYSICIAN RELATED PHYSICIAN	\$31,931	158	\$202.09	1,968	12.5	\$13.23 \$16.23
CLINIC	\$48,889	200	\$244.44	4,482	22.4	\$10.91
FAMILY PLANNING	\$2,489	38	\$65.49	65	1.7	\$38.29
X-RAY AND LAB	\$4,794	71	\$67.52	221	3.1	\$21.69
NURSE PRACTITIONER	\$822	12	\$68.47	31	2.6	\$26.50
PODIATRY	\$357	6	\$59.56	15	2.5	\$23.82
CRNA SERVICES	\$466	5	\$93.19	714	142.8	\$0.65
RURAL HEALTH CLINICS	\$8,336	51	\$163.45	132	2.6	\$63.15
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$24 \$3,881	3 24	\$8.00 \$161.69	3 77	1.0 3.2	\$8.00 \$50.40
FED QUALIFIED HEALTH CARE	\$3,001	24	\$101.09	- 11	3.2	\$50.40
IN-HOME SERVICES	\$11,882	10 *	\$1,188.20	807	80.7	\$14.72
HOME HEALTH SERVICES	\$2,074	3	\$691.38	48	16.0	\$43.21
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$507	1	\$507.27	37	37.0	\$13.71
PERSONAL CARE	\$9,301	9	\$1,033.40	722	80.2	\$12.88
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,261	45 *	\$561.35	681	15.1	\$37.09
AUDIOLOGY SERVICES	\$0	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$1,066	13	\$81.96	28	2.2	\$38.05
DURABLE MEDICAL EQUIPMENT	\$2,307	16	\$144.19	139	8.7	\$16.60
AMBULANCE SERVICES	\$821	4	\$205.13	99	24.8	\$8.29
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,336	1	\$2,336.11	23	23.0	\$101.57
NON-EMERGENCY TRANS	\$18,732	20	\$936.59	392	19.6	\$47.79
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0		\$0.00
DIADETES SEET-MONT TRAINS	ΨΟ		ψ0.00	Ü	0.0	Ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	04.450	0.+	4000.00	444	07.0	040.44
MENTAL HEALTH SERVICES	\$1,159	3 *	\$386.22	111	37.0	\$10.44
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$715	2	\$357.65	28	14.0	\$25.55
CSTAR - PRIVATE	\$356	1	\$355.76	75	75.0	\$4.74
TARGETED CASE MANAGEMENT	\$88	1	\$87.60	8		\$10.95
STATE INSTITUTIONS	\$0	0 *	\$0.00	0		\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EDEDT SERVICES	0005	4E *	\$54.99	200	0.4	¢00.04
EPSDT SERVICES	\$825	15 *	700	36 0	2.4	\$22.91
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$825	15	\$0.00 \$54.99	36	0.0 2.4	\$0.00 \$22.91
EPSDT TARGETED CASE MGMT	\$025	0	\$0.00	0		\$0.00
				U	0.0	ψ0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$769,844	375 *	\$2,052.92			
	,		. ,			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$693,546	284 *	\$2,442.06	1,268	4.5	\$546.96
INPATIENT	\$523,434	204 45	\$2,442.06 \$11,631.86	269	6.0	\$1,945.85
OUTPATIENT	\$170,112	266	\$639.52	999	3.8	\$170.28
DENTAL SERVICES	\$41	2 *	\$20.50	3	1.5	\$13.67
PHARMACY	\$2,766	27 *	\$102.43	56	2.1	\$49.39
PHYSICIAN RELATED	\$30,908	150 *	\$206.05	4,421	29.5	\$6.99
PHYSICIAN	\$188	3	\$62.58	5	1.7	\$37.55
CLINIC	\$30,060	144	\$208.75	4,401	30.6	\$6.83
FAMILY PLANNING	\$179	2	\$89.39	4	2.0	\$44.70
X-RAY AND LAB	\$278	3	\$92.78	4	1.3	\$69.59
NURSE PRACTITIONER	\$0	0	\$0.00	0		\$0.00
PODIATRY	\$60	1	\$60.00	3		\$20.00
CRNA SERVICES	\$0	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
FED QUALIFIED HEALTH CARE	\$143	3	\$47.80	4		\$35.85
, ED QUALITED HEALTH CARE	Ψ143	3	Ψ-1.00	4	1.3	ψ00.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
INDEFENDENT LIVING WAIVER	Φ0	U	φ0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,951	19 *	\$313.20	177	9.3	\$33.62
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$347	14	\$24.79	14	1.0	\$24.79
DURABLE MEDICAL EQUIPMENT	\$4,718	3	\$1,572.57	16	5.3	\$294.86
AMBULANCE SERVICES	\$813	2	\$406.25	145	72.5	\$5.60
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$74	<u>0</u> 1	\$0.00 \$73.50	0 2	0.0 2.0	\$0.00 \$36.75
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0		\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	U	\$0.00			
MENTAL HEALTH SERVICES	\$214	1 *	\$214.24	16	16.0	\$13.39
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$214	1	\$214.24	16	16.0	\$13.39
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26	1 *	\$25.84	4	4.0	\$6.46
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.40
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$26	1	\$25.84	4		\$6.46
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,895	158 *	\$62.63	348	2.2	\$28.43
EPSDT SCREENINGS	\$1,140	19	\$60.00	19		
EPSDT REFERRAL SERVICES	\$8,755	145	\$60.38	329		
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
			·			
TOTAL	\$743,347	309 *	\$2,405.65			

^{*} Unduplicated total.
** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through September 2003

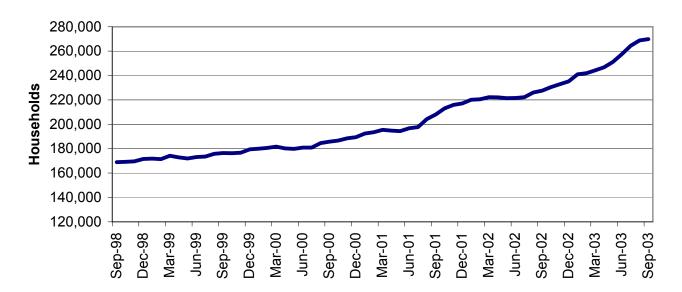


Figure 7
Food Stamp Benefits
60-Month Trend through September 2003

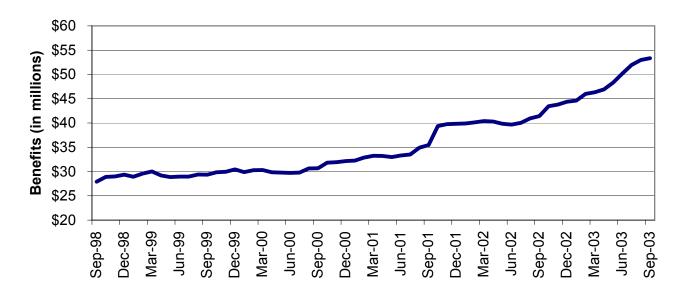


TABLE 23 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	_	_	OR AMOUNT	_	_	FROM	FROM
	SEP-2003	AUG-2003	JUL-2003	SEP-2002	_	2 MONTHS AGO	_
APPLICATIONS RECEIVED	61,450	54,514	53,562	57,903	12.7%	14.7%	6.1%
APPLICATIONS APPROVED	47,810	42,337	41,115	42,981	12.9%	16.3%	11.2%
APPLICATIONS REJECTED	8,944	6,735	6,691	7,963	32.8%	33.7%	12.3%
APPLICATIONS EXPEDITED	10,724	9,689	9,586	9,905	10.7%	11.9%	8.3%
HOUSEHOLDS RECEIVING	269,872	268,791	264,457	227,596	0.4%	2.0%	18.6%
PUBLIC ASSISTANCE	83,171	80,551	76,626	53,742	3.3%	8.5%	54.8%
NON-PUBLIC ASSISTANCE	186,701	188,240	187,831	173,854	-0.8%	-0.6%	7.4%
PERSONS RECEIVING	655,738	649,609	636,616	531,460	0.9%	3.0%	23.4%
PUBLIC ASSISTANCE	221,788	215,904	206,636	153,260	2.7%	7.3%	44.7%
NON-PUBLIC ASSISTANCE	433,950	433,705	429,980	378,200	0.1%	0.9%	14.7%
TOTAL BENEFITS ISSUED	\$53,353,259	\$52,977,969	\$51,950,622	\$41,424,761	0.7%	2.7%	28.8%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$197.70	\$197.10	\$196.44	\$182.01	0.3%	0.6%	8.6%
PER PERSON	\$81.36	\$81.55	\$81.60	\$77.95	-0.2%	-0.3%	4.4%

TABLE 24 FOOD STAMP APPLICATIONS SEPTEMBER 2003

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
NW REGION	ANDREW	100	86	64	74.4%	22	25.6%	0	100.0%
	ATCHISON	62	55	51	92.7%	4	7.3%	3	94.5%
	BUCHANAN	955	898	776	86.4%	122	13.6%	9	99.0%
	CALDWELL	91	87	67	77.0%	20	23.0%	3	96.6%
	CARROLL	103	103	89	86.4%	14	13.6%	1	99.0%
	CASS	518	490	389	79.4%	101	20.6%	14	97.1%
	CHARITON	44	45	40	88.9%	5	11.1%	0	100.0%
	CLINTON	119	102	78	76.5%	24	23.5%	4	96.1%
	COOPER	145	133	107	80.5%	26	19.5%	6	95.5%
	DAVIESS	77	67	53	79.1%	14	20.9%		98.5%
	DE KALB	80	71	57	80.3%	14	19.7%		98.6%
	GENTRY	44	41	39	95.1%	2	4.9%	0	100.0%
	GRUNDY	124	118	108	91.5%	10	8.5%	2	98.3%
	HARRISON	84	80	65	81.3%	15	18.8%	0	100.0%
	HOLT	39	32	29	90.6%	3	9.4%	0	100.0%
	JOHNSON	454	368	279	75.8%	89	24.2%	15	95.9%
	LAFAYETTE	281	282	234	83.0%	48	17.0%		99.6%
	LINN	145	138	120	87.0%	18	13.0%	0	100.0%
	LIVINGSTON	154	144	118	81.9%	26	18.1%	0	100.0%
	MERCER	39	31	28	90.3%	3	9.7%	_	100.0%
	NODAWAY	106	92	80	87.0%	12	13.0%		100.0%
	PETTIS	454	426	355	83.3%	71	16.7%	11	97.4%
	PUTNAM	60	41	37	90.2%	4	9.8%	0	100.0%
	RAY	181	173	148	85.5%	25	14.5%	6	96.5%
	SALINE	266	242	194	80.2%	48	19.8%		98.3%
	SULLIVAN	91	82	70	85.4%	12	14.6%	_	100.0%
	WORTH	19	16	15	93.8%	1	6.3%		93.8%
	NW TOTAL	4,835	4,443	3,690	83.1%	753	16.9%	82	98.2%
NE REGION	ADAIR	255	241	205	85.1%	36	14.9%	0	100.0%
	AUDRAIN	263	235	212	90.2%	23	9.8%		98.3%
	BOONE	1,381	1,353	1,130	83.5%	223	16.5%		98.6%
	CALLAWAY	385	368	306	83.2%	62	16.8%	15	95.9%
	CLARK	63	63	59	93.7%	4	6.3%	2	96.8%
	COLE	598	557	418	75.0%	139	25.0%		98.7%
	FRANKLIN	750	663	515	77.7%	148	22.3%	18	97.3%
	GASCONADE	107	98	77	78.6%	21	21.4%	1	99.0%
	HOWARD	91	81	73	90.1%	8	9.9%	_	100.0%
	KNOX	44	42	38	90.5%	4	9.5%	0	100.0%
	LEWIS	88	93	78	83.9%	15	16.1%		98.9%
	LINCOLN	405	399	338	84.7%	61	15.3%		99.0%
	MACON	129	129	105	81.4%	24	18.6%		99.2%
	MARION	349		265	86.0%	43			97.7%
	MONROE	55 130	60 157	50	83.3%	10	16.7% 15.3%		100.0%
	MONTGOMERY OSAGE	139 51	157 52	133	84.7%	24	15.3% 9.6%		97.5%
	PIKE	160		47 110	90.4%	5			100.0%
		67	138 67	59	79.7% 88.1%	28	20.3% 11.9%		99.3%
	RALLS	367	350	308	88.1%	8 42	11.9%		99.7%
	RANDOLPH SCHUYLER		350 22			42			
		29		21	95.5%		4.5%		100.0%
	SCOTLAND SHELBY	32 55	35 45	33 38	94.3% 84.4%	7	5.7% 15.6%		100.0% 100.0%
	WARREN	205	200	38 161	84.4%	39	19.5%		98.5%
SE DECION	NE TOTAL	6,068	5,756	4,779	83.0%	977	17.0%		98.5%
SE REGION	BOLLINGER	159	137	123	89.8%	14 69	10.2%		99.3%
	BUTLER	721 763	639	570	89.2%		10.8%		99.7%
	CAPTER		689	585	84.9%	104	15.1%		98.5%
	CARTER	116	111	102	91.9%	9			98.2%
	CRAWFORD	319	304	246	80.9%	58	19.1%		97.7%
	DENT	220	222	200	90.1%	22	9.9%		99.5%
	DUNKLIN	859	825	746	90.4%	79 05			
	HOWELL	565	479	384	80.2%	95	19.8%	9	98.1%

TABLE 24 FOOD STAMP APPLICATIONS SEPTEMBER 2003

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
SE REGION	IRON	161	139	127	91.4%	12	8.6%	0	100.0%
	MADISON	169	145	131	90.3%	14	9.7%	1	99.3%
	MARIES	70	70	53	75.7%	17	24.3%	1	98.6%
	MISSISSIPPI	409	388	356	91.8%	32	8.2%	0	100.0%
	NEW MADRID	457	431	384	89.1%	47	10.9%	3	99.3%
	OREGON	184	156	146	93.6%	10	6.4%	0	100.0%
	PEMISCOT	603	572	506	88.5%	66	11.5%	1	99.8%
	PERRY	153	152	131	86.2%	21	13.8%	5	96.7%
	PHELPS	445	445	341	76.6%	104	23.4%	4	99.1%
	PULASKI	362	363	291	80.2%	72	19.8%	11	97.0%
	REYNOLDS	108	92	75	81.5%	17	18.5%	0	100.0%
	RIPLEY	249	236	218	92.4%	18	7.6%	1	99.6%
	ST FRANCOIS	798	726	625	86.1%	101	13.9%	14	98.1%
	STE GENEVIEVE	122	107	88	82.2%	19	17.8%	4	96.3%
	SCOTT	745	697	614	88.1%	83	11.9%	5	99.3%
	SHANNON	121	105	92	87.6%	13	12.4%	5	95.2%
	STODDARD	394	371	320	86.3%	51	13.7%	1	99.7%
	TEXAS	311	307	264	86.0%	43	14.0%	3	99.0%
	WASHINGTON	434	422	377	89.3%	45	10.7%	7	98.3%
	WAYNE	235	214	194	90.7%	20	9.3%	4	98.1%
	SE TOTAL	10,252	9,544	8,289	86.9%	1,255	13.1%	117	98.8%
SW REGION	BARRY	481	467	411	88.0%	56	12.0%	4	99.1%
	BARTON	194	172	154	89.5%	18	10.5%	1	99.4%
	BATES	160	145	117	80.7%	28	19.3%	2	98.6%
	BENTON	268	273	247	90.5%	26	9.5%	4	98.5%
	CAMDEN	358	343	289	84.3%	54	15.7%	3	99.1%
	CEDAR	175	176	153	86.9%	23	13.1%	0	100.0%
	CHRISTIAN	484	446	359	80.5%	87	19.5%	16	96.4%
	DADE	83	76	66	86.8%	10	13.2%	1	98.7%
	DALLAS	242	226	200	88.5%	26	11.5%	5	97.8%
	DOUGLAS	218	201	180	89.6%	21	10.4%	0	100.0%
	GREENE	2,818	2,566	2,017	78.6%	549	21.4%	80	96.9%
	HENRY	291	272	229	84.2%	43	15.8%	0	100.0%
	HICKORY	121	116	99	85.3%	17	14.7%	2	98.3%
	JASPER	1,459	1,362	1,144	84.0%	218	16.0%	50	96.3%
	LACLEDE	450	400	330	82.5%	70	17.5%	5	98.8%
	LAWRENCE	437	431	367	85.2%	64	14.8%	19	95.6%
	MCDONALD	319	282	229	81.2%	53	18.8%	10	96.5%
	MILLER	256	239	201	84.1%	38	15.9%	2	99.2%
	MONITEAU	99	97	81	83.5%	16	16.5%	1	99.0%
	MORGAN	224	195	163	83.6%	32	16.4%		97.9%
	NEWTON	434	412	334	81.1%	78	18.9%		99.5%
	OZARK	117	136	109	80.1%	27	19.9%	2	98.5%
	POLK	340	326	269	82.5%	57	17.5%	10	96.9%
	ST CLAIR	153	134	123	91.8%	11	8.2%		99.3%
	STONE	293	303	253	83.5%	50	16.5%		98.0%
	TANEY	528	461	369	80.0%	92	20.0%		97.2%
	VERNON	271	239	210	87.9%	29	12.1%		99.2%
	WEBSTER	345	311	263	84.6%	48	15.4%	2	99.4%
	WRIGHT	293	258	228	88.4%	30	11.6%		98.8%
	SW TOTAL	11,911	11,065	9,194	83.1%	1,871	16.9%		97.7%
KC REGION	CLAY	1,076	979	762	77.8%	217	22.2%		98.0%
	JACKSON	8,368	7,590	6,320	83.3%	1,270	16.7%	285	96.2%
	PLATTE	253	240	194	80.8%	46	19.2%	13	94.6%
	KC TOTAL	9,697	8,809	7,276	82.6%	1,533	17.4%	318	96.4%
STL REGION	JEFFERSON	1,508	1,359	1,113	81.9%	246	18.1%	19	98.6%
	ST CHARLES	1,117	1,031	839	81.4%	192	18.6%	26	97.5%
	ST LOUIS COUNTY	7,056	6,498	5,243	80.7%	1,255	19.3%	282	95.7%
	ST LOUIS CITY	9,006	8,249	7,387	89.6%	862	10.4%	665	91.9%
	STL TOTAL	18,687	17,137	14,582	85.1%	2,555	14.9%	992	94.2%
STATEWIDE		61,450	56,754	47,810	84.2%	8,944	15.8%	1,847	96.7%

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2003

		EXPEDITED	APPLICATIONS	APPLICATIONS	PERCENT
NW REGION	ANDREW	APPLICATIONS 15	TIMELY 14	NOT TIMELY 1	TIMELY 93.3%
TW REGION	ATCHISON	9	9	0	100.0%
	BUCHANAN	194	189	5	97.4%
	CALDWELL	14	13	1	92.9%
	CARROLL	9	9	0	100.0%
	CASS	73	69	4	94.5%
	CHARITON	6	6	0	100.0%
	CLINTON	21	19	2	90.5%
	COOPER	27	22	5	81.5%
	DAVIESS	7	6	1	85.7%
	DE KALB	7	5	2	71.4%
	GENTRY	7	7	0	100.0%
	GRUNDY	10	10	0	100.0%
	HARRISON	10	10	0	100.0%
	HOLT	4	4	0	100.0%
	JOHNSON	71	64	7	90.1%
	LAFAYETTE	52	50	2	96.2%
	LINN	14	13		92.9%
	LIVINGSTON	16	16	0	100.0%
	MERCER	5	5	0	100.0%
	NODAWAY	10	10	0	100.0%
	PETTIS	54	45	9	83.3%
	PUTNAM	9	8	1	88.9%
	RAY SALINE	44	41 33	3 1	93.2%
	SULLIVAN	34 12	12	0	97.1% 100.0%
	WORTH	2	2	0	
	NW TOTAL	736	691	45	100.0% 93.9%
NE REGION	ADAIR		35		
NE REGION	AUDRAIN	37 41	40	2	94.6% 97.6%
	BOONE	294	279	15	94.9%
	CALLAWAY	57	53	4	93.0%
		10	10	0	100.0%
	CLARK	143	130	13	
	FRANKLIN		94	13	90.9%
	GASCONADE	107 17	94 15	2	87.9% 88.2%
	HOWARD		9	0	
		9	2	1	100.0% 66.7%
	KNOX LEWIS	9			77.8%
			7	2 1	
	LINCOLN MACON	56 14	55 14	0	98.2% 100.0%
	MARION	54	51	3	
	MONROE	7	7	0	100.0%
	MONTGOMERY	26	24		92.3%
				2	
	OSAGE PIKE	10 19	8 17	2	80.0% 80.5%
	RALLS	19	9	1	89.5% 90.0%
		58	9 55	3	90.0%
	RANDOLPH			0	
	SCHUYLER SCOTLAND	5	5 5	1	100.0%
	SHELBY		5 4	0	83.3% 100.0%
	WARREN	4 22	22	0	100.0%
		1,018	950	68	
SE REGION	NE TOTAL BOLLINGER	1,018	950	00	
SE REGION		95	94	1	
	BUTLER				98.9%
	CAPTER	132	124	8	93.9%
	CRAWEORD	18	18	0 1	
	CRAWFORD	44	43		97.7%
	DENT	25	25	0	100.0%
	DUNKLIN	121	113	8	93.4% 92.9%
	HOWELL	70	65	5	92.

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	10	9	1	90.0%
	MADISON	22	21	1	95.5%
	MARIES	4	4	0	100.0%
	MISSISSIPPI	71	65	6	91.5%
	NEW MADRID	53	53	0	100.0%
	OREGON	20	18	2	90.0%
	PEMISCOT	89	87	2	97.8%
	PERRY	19	18	1	94.7%
	PHELPS	52	47	5	90.4%
	PULASKI	56	50	6	89.3%
	REYNOLDS	9	9	0	100.0%
	RIPLEY	29	29	0	100.0%
	ST FRANCOIS	111	106	5	95.5%
	STE GENEVIEVE	8	8	0	100.0%
	SCOTT	109	101	8	92.7%
	SHANNON	10	8	2	80.0%
	STODDARD	37	36		97.3%
	TEXAS	34	32	2	94.1%
	WASHINGTON	62	60	2	96.8%
	WAYNE	25	24		96.0%
	SE TOTAL	1,351	1,283	68	95.0%
SW REGION	BARRY	68	63	5	92.6%
CVINEDION	BARTON	30	29	1	96.7%
	BATES	26	24	2	92.3%
	BENTON	41	40		97.6%
	CAMDEN	81	76	5	93.8%
	CEDAR	23	22	1	95.7%
	CHRISTIAN	65	56	9	86.2%
	DADE	8	8	0	100.0%
	DALLAS	28	26	2	92.9%
	DOUGLAS	26	25	1	96.2%
	GREENE	462	394	68	85.3%
	HENRY	402	38	2	95.0%
	HICKORY	6	6	0	100.0%
	JASPER	289	256	33	88.6%
	LACLEDE	63	54	9	85.7%
	LAURENCE	57	53	4	93.0%
	MCDONALD	60	55 57	3	95.0%
	MILLER	35	33	2	94.3%
	MONITEAU	18	17	1	94.4%
	MORGAN	22	19	3	86.4%
	NEWTON	66	60	6	90.9%
	OZARK	13	13	0	
	POLK		38	5	
		43			88.4%
	ST CLAIR	20	20	0	
	STONE	42	36	6	85.7%
	TANEY	90	79 46	11	87.8%
	VERNON	49	46	3	93.9%
	WEBSTER	52	46	6	88.5%
	WRIGHT	27	26	100	96.3%
VC DECION	SW TOTAL	1,850	1,660	190	89.7%
KC REGION	CLAY	197	179	18	
	JACKSON	1,668	1,464	204	87.8%
	PLATTE	54	47	7	87.0%
OTI DECICI	KC TOTAL	1,919	1,690	229	88.1%
STL REGION	JEFFERSON	260	233	27	89.6%
	ST CHARLES	201	186	15	
	ST LOUIS COUNTY	1,264	1,068	196	
	ST LOUIS CITY	2,125	1,687	438	
	STL TOTAL	3,850	3,174	676	82.4%
STATEWIDE		10,724	9,448	1,276	88.1%

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
STATEWIDE	655,738	269,872	221,788	83,171	433,950	186,701	\$53,353,259	\$81.36
ADAIR	2,577	1,119	711	315	1,866	804	\$199,774	\$77.52
ANDREW	1,027	406	288	120	739	286	\$70,961	\$69.10
ATCHISON	589	256	136	60	453	196	\$43,061	\$73.11
AUDRAIN	2,984	1,229	862	328	2.122	901	\$237,341	\$79.54
BARRY	5,101	1,834	1,230	446	3,871	1,388	\$392,805	\$77.01
BARTON	1.862	691	523	189	1,339	502	\$140.252	\$75.32
BATES	1,935	692	474	172	1,461	520	\$136,516	\$70.55
BENTON	2.846	1.154	821	303	2,025	851	\$225,931	\$79.39
BOLLINGER	1.838	708	377	164	1.461	544	\$133,983	\$72.90
BOONE	13,368	5,963	5,303	1.954	8,065	4.009	\$1,159,178	\$86.71
BUCHANAN	10,851	4,454	3,730	1,391	7,121	3,063	\$855,588	\$78.85
BUTLER	8.714	,	,	,		· · · · · · · · · · · · · · · · · · ·		
	- /	3,653	3,169	1,302	5,545	2,351	\$619,100	\$71.05
CALLAWAY	1,109	392	316	101	793	291	\$83,868	\$75.62
CALLAWAY	3,808	1,457	1,063	378	2,745	1,079	\$302,188	\$79.36
CAMDEN	3,641	1,421	686	266	2,955	1,155	\$275,915	\$75.78
CAPE GIRARDEAU	7,605	3,260	2,853	1,114	4,752	2,146	\$620,458	\$81.59
CARROLL	1,311	492	323	121	988	371	\$98,462	\$75.10
CARTER	1,538	586	445	186	1,093	400	\$103,838	\$67.51
CASS	5,586	2,042	1,544	553	4,042	1,489	\$452,181	\$80.95
CEDAR	2,240	930	677	264	1,563	666	\$168,695	\$75.31
CHARITON	690	265	159	59	531	206	\$48,559	\$70.38
CHRISTIAN	4,935	1,814	1,234	473	3,701	1,341	\$382,798	\$77.57
CLARK	837	300	201	67	636	233	\$59,554	\$71.15
CLAY	10,371	4,028	2,728	1,016	7,643	3,012	\$849,697	\$81.93
CLINTON	1,070	397	264	93	806	304	\$79,796	\$74.58
COLE	5,382	2,288	1,540	582	3,842	1,706	\$438,722	\$81.52
COOPER	1,411	582	396	144	1,015	438	\$114,643	\$81.25
CRAWFORD	3,776	1,397	1,028	376	2,748	1,021	\$272,542	\$72.18
DADE	1,038	365	186	80	852	285	\$71,241	\$68.63
DALLAS	2,402	918	599	249	1,803	669	\$176,216	\$73.36
DAVIESS	1,112	369	177	63	935	306	\$79,036	\$71.08
DE KALB	921	356	264	111	657	245	\$63,126	\$68.54
DENT	2,719	1,046	742	297	1,977	749	\$199,000	\$73.19
DOUGLAS	2,573	1,013	754	297	1,819	716	\$192,039	\$74.64
DUNKLIN	10,420	4,350	4,209	1,617	6,211	2,733	\$764,303	\$73.35
FRANKLIN	7,316	2,709	1,630	652	5,686	2,057	\$581,130	\$79.43
GASCONADE	1,223	485	296	122	927	363	\$92,139	\$75.34
GENTRY	509	185	85	42	424	143	\$34,161	\$67.11
GREENE	26,892	11,514	8,088	3,411	18,804	8,103	\$2,201,544	\$81.87
GRUNDY	1,409	555	464	185	945	370	\$95,288	\$67.63
HARRISON	1,015	406	319	121	696	285	\$74,356	\$73.26
HENRY	3,257	1,342	937	373	2,320	969	\$252,590	
HICKORY	1,323	555	317	143	1,006	412	\$99,324	\$75.07
HOLT	437	164	84	46	353	118	\$30,207	\$69.12
HOWARD	1,002	402	263	108	739	294	\$77,308	\$77.15
HOWELL	7,422	2,744	2,219	816	5,203	1,928	\$545,730	\$73.53
IRON	2,171	850	621	239	1,550	611	\$158,226	\$72.88
JACKSON	81,839	34,132	31,418	10,970	50,421	23,162	\$7,088,409	\$86.61
JASPER	16,216	·	5,104	1,963	11,112	4,582	\$1,295,118	
JEFFERSON	14,684	5,709	3,995	1,579	10,689	4,130	\$1,229,250	\$83.71
JOHNSON	3,623	1,443	1,078	416	2,545	1,027	\$296,991	\$81.97
KNOX	382	143	98	33	284	110		\$70.20
LACLEDE	5,495	1,934	1,441	505	4,054	1,429	\$411,259	\$70.20 \$74.84
LAFAYETTE	3,326	1,301	793	307	2,533	994	\$260,484	\$78.32
LAWRENCE	4,789	1,804	1,128	438	3,661	1,366	\$365,861	\$76.40
LEWIS	1,036		301	436 97	735	307	\$74,475	
	4,557		960	332				
LINCOLN	4,557	1,584	900	J32	3,597	1,252	\$385,865	\$84.68

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,648	669	456	180	1,192	489	\$114,946	\$69.75
LIVINGSTON	1,738	695	497	205	1,241	490	\$129,800	\$74.68
MCDONALD	3.988	1,386	577	239	3,411	1,147	\$301,050	\$75.49
MACON	1,611	631	424	162	1,187	469	\$119,354	\$74.09
MADISON	1,983	784	568	232	1,415	552	\$140,257	\$70.73
MARIES	857	329	223	87	634	242	\$64,495	\$75.26
MARION	4.058	1.599	1,452	522	2,606	1.077	\$313,083	\$75.20 \$77.15
	,	,	,		,	,-		, -
MERCER	356	149	65	30	291	119	\$23,492	\$65.99
MILLER	3,240	1,209	724	292	2,516	917	\$235,600	\$72.72
MISSISSIPPI	4,177	1,929	1,940	770	2,237	1,159	\$315,354	\$75.50
MONITEAU	1,110	422	215	87	895	335	\$82,724	\$74.53
MONROE	861	326	219	77	642	249	\$63,547	\$73.81
MONTGOMERY	1,414	543	295	113	1,119	430	\$113,072	\$79.97
MORGAN	2,627	954	616	201	2,011	753	\$189,470	\$72.12
NEW MADRID	5,314	2,249	1,986	787	3,328	1,462	\$378,375	\$71.20
NEWTON	5,745	2,044	1,345	485	4,400	1,559	\$421,628	\$73.39
NODAWAY	968	422	225	114	743	308	\$71,384	\$73.74
OREGON	2,215	847	706	294	1,509	553	\$149,795	\$67.63
OSAGE	792	302	169	72	623	230	\$59,121	\$74.65
OZARK	1,707	695	478	202	1,229	493	\$123,158	\$72.15
PEMISCOT	7,383	2,963	3,455	1,254	3,928	1,709	\$539,055	\$73.01
PERRY	1.819	726	488	188	1,331	538	\$138,700	\$76.25
PETTIS	5,446	2.042	1,885	681	3,561	1,361	\$410,018	\$75.29
PHELPS	5,097	1,903	1,448	544	3,649	1,359	\$383,413	\$75.22
PIKE	2,185	837	646	247	1,539	590	\$167,261	\$76.55
PLATTE	2,836	1.101	772	288	2,064	813	\$240,522	\$84.81
POLK	4,205	1,543	1,012	375	3,193	1,168	\$322,526	\$76.70
PULASKI	4,203	1,536	981	407	3,193	1,129	\$288,292	\$70.70 \$71.75
PUTNAM	4,018 578	231	133	58	3,037	1,129	\$42,268	\$71.73
RALLS	816	308	209		607	225	. ,	
				83			\$59,911	\$73.42
RANDOLPH	3,887	1,590	1,364	491	2,523	1,099	\$295,251	\$75.96
RAY	2,091	743	542	190	1,549	553	\$159,411	\$76.24
REYNOLDS	1,442	574	419	177	1,023	397	\$105,140	\$72.91
RIPLEY	3,752	1,556	1,294	526	2,458	1,030	\$265,342	\$70.72
ST CHARLES	11,729	4,644	3,558	1,295	8,171	3,349	\$1,031,521	\$87.95
ST CLAIR	1,666	677	427	184	1,239	493	\$126,511	\$75.94
ST FRANCOIS	9,046	3,734	3,017	1,190	6,029	2,544	\$683,239	\$75.53
STE GENEVIEVE	1,569	610	453	168	1,116	442	\$116,593	\$74.31
ST LOUIS COUNTY	70,502	29,259	29,229	10,525	41,273	18,734	\$6,105,789	\$86.60
SALINE	2,921	1,143	906	326	2,015	817	\$213,445	\$73.07
SCHUYLER	431	184	108	52	323	132	\$29,776	\$69.09
SCOTLAND	339	151	95	47	244	104	\$23,099	\$68.14
SCOTT	8,099	3,364	3,209	1,213	4,890	2,151	\$590,555	\$72.92
SHANNON	2,027	752	552	213	1,475	539	\$143,581	\$70.83
SHELBY	694	272	182	77	512	195	\$48,887	\$70.44
STODDARD	4,573	1,940	1,431	636	3,142	1,304	\$319,349	\$69.83
STONE	3,675	1,365	683	273	2,992	1,092	\$294,988	\$80.27
SULLIVAN	995	422	212	101	783	321	\$76,516	\$76.90
TANEY	4,737	1,817	862	318	3,875	1,499	\$365,834	\$77.23
TEXAS	4,031	1,480	1,163	418	2,868	1,062	\$287,071	\$71.22
VERNON	3,024	1,145	906	353	2,118	792	\$219,904	\$72.72
WARREN	2,231	871	510	202	1,721	669	\$183,227	\$82.13
WASHINGTON	5,380	2,117	1,515	590	3,865	1,527	\$417,760	
WAYNE	3,323	1,304	997	388	2,326	916	\$239,443	\$77.05
WEBSTER				379				
	3,792	1,382	996		2,796	1,003	\$281,577	\$74.26
WORTH	229	93	52	21	177	72	\$12,806	
WRIGHT	3,874	·	1,154	458	2,720	1,048	\$277,667	\$71.67
ST LOUIS CITY	94,777	44,666	40,092	14,935	54,685	29,731	\$8,649,405	\$91.26

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2003

					AVERAGE	AVERAGE
				TOTAL	VALUE OF	VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
NW REGION	ANDREW	406	1,027	\$70,961	\$174.78	\$69.10
	ATCHISON	256	589	\$43,061	\$168.21	\$73.11
	BUCHANAN	4,454	10,851	\$855,588	\$192.09	\$78.85
	CALDWELL	392	1,109	\$83,868	\$213.95	\$75.62
	CARROLL	492	1,311	\$98,462	\$200.13	\$75.10
	CASS	2,042	5,586	\$452,181	\$221.44	\$80.95
	CHARITON	265	690	\$48,559	\$183.24	\$70.38
	CLINTON	397	1,070	\$79,796	\$201.00	\$74.58
	COOPER	582	1,411	\$114,643	\$196.98	\$81.25
	DAVIESS	369	1,112	\$79,036	\$214.19	\$71.08
	DE KALB	356	921	\$63,126	\$177.32	\$68.54
	GENTRY	185	509	\$34,161	\$184.65	\$67.11
	GRUNDY	555	1,409	\$95,288	\$171.69	\$67.63
	HARRISON	406	1,015	\$74,356	\$183.14	\$73.26
	HOLT	164	437	\$30,207	\$184.19	\$69.12
	JOHNSON	1,443	3,623	\$296,991	\$205.82	\$81.97
	LAFAYETTE	1,301	3,326	\$260,484	\$200.22	\$78.32
	LINN	669	1,648	\$114,946	\$171.82	\$69.75
	LIVINGSTON	695	1,738	\$129,800	\$186.76	\$74.68
	MERCER	149	356	\$23,492	\$157.66	\$65.99
	NODAWAY	422	968	\$71,384	\$169.16	·
	PETTIS	2,042	5,446	\$410,018	\$200.79	\$75.29
	PUTNAM	231	578	\$42,268	\$182.98	\$73.13
	RAY	743	2,091	\$159,411	\$214.55	\$76.24
	SALINE	1,143	2,921	\$213,445	\$186.74	\$73.07
	SULLIVAN	422	995	\$76,516	\$181.32	\$76.90
	WORTH	93	229	\$12,806	\$137.70	\$55.92
	NW TOTAL	20,674	52,966	\$4,034,854	\$195.17	\$76.18
NE REGION	ADAIR	1,119	2,577	\$199,774	\$178.53	\$77.52
	AUDRAIN	1,229	2,984	\$237,341	\$193.12	\$79.54
	BOONE	5,963	13,368	\$1,159,178	\$194.40	\$86.71
	CALLAWAY	1,457	3,808	\$302,188	\$207.40	\$79.36
	CLARK	300	837	\$59,554	\$198.51	\$71.15
	COLE	2,288	5,382	\$438,722	\$191.75	\$81.52
	FRANKLIN	2,709	7,316	\$581,130	\$214.52	\$79.43
	GASCONADE	485	1,223	\$92,139	\$189.98	\$75.34 \$77.45
	HOWARD	402 143	1,002 382	\$77,308	\$192.31	\$77.15
	KNOX LEWIS	404	1,036	\$26,817 \$74,475	\$187.53 \$184.35	\$70.20 \$71.89
	LINCOLN	1,584	4,557	\$385,865	\$243.60	\$84.68
	MACON	631	1,611	\$119.354	\$189.15	\$74.09
	MARION	1,599	4,058	\$313,083	\$195.80	· ·
	MONROE	326	4,038 861	\$63,547	\$193.80	·
	MONTGOMERY	543	1,414	\$113,072	\$208.24	
	OSAGE	302	792	\$59,121	\$195.76	
	PIKE	837	2,185	\$167,261	\$199.83	,
	RALLS	308	816	\$59,911	\$194.52	
	RANDOLPH	1,590	3,887	\$295,251	\$185.69	
	SCHUYLER	184	431	\$29,776	\$161.83	
	SCOTLAND	151	339	\$23,099	\$152.97	\$68.14
	SHELBY	272	694	\$48,887	\$179.73	·
	WARREN	871	2,231	\$183,227	\$210.36	
	NE TOTAL	25,697	63,791	\$5,110,080	\$198.86	, , ,
SE REGION	BOLLINGER	708	1,838	\$133,983	\$189.24	
	BUTLER	3,653	8,714	\$619,100	\$169.48	\$71.05
	CAPE GIRARDEAU	3,260	7,605	\$620,458	\$190.32	\$81.59
	CARTER	586	1,538	\$103,838	\$177.20	·
	CRAWFORD	1,397	3,776	\$272,542	\$195.09	
	DENT	1,046	2,719	\$199,000	\$190.25	
	DUNKLIN	4,350	10,420	\$764,303	\$175.70	
	HOWELL	2,744	7,422	\$545,730	\$198.88	
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TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2003

					AVERAGE	AVERAGE
				TOTAL	VALUE OF	VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	IRON	850	2,171	\$158,226	\$186.15	\$72.88
	MADISON	784	1,983	\$140,257	\$178.90	\$70.73
	MARIES	329	857	\$64,495	\$196.03	\$75.26
	MISSISSIPPI	1,929	4,177	\$315,354	\$163.48	\$75.50
	NEW MADRID	2,249	5,314	\$378,375	\$168.24	\$71.20
	OREGON	847	2,215	\$149,795	\$176.85	\$67.63
	PEMISCOT	2,963	7,383	\$539,055	\$181.93	\$73.01
	PERRY	726	1,819	\$138,700	\$191.05	\$76.25
	PHELPS	1,903	5,097	\$383,413	\$201.48	\$75.22
	PULASKI	1,536	4,018	\$288,292	\$187.69	\$71.75
	REYNOLDS	574	1,442	\$105,140	\$183.17	\$72.91
	RIPLEY	1,556	3,752	\$265,342	\$170.53	\$70.72
	ST FRANCOIS	3,734	9,046	\$683,239	\$182.98	\$75.53
	STE GENEVIEVE	610	1,569	\$116,593	\$191.14	\$74.31
	SCOTT	3,364	8,099	\$590,555	\$175.55	\$72.92
	SHANNON	752	2,027	\$143,581	\$190.93	\$70.83
	STODDARD	1,940	4,573	\$319,349	\$164.61	\$69.83
	TEXAS	1,480	4,031	\$287,071	\$193.97	\$71.22
	WASHINGTON	2,117	5,380	\$417,760	\$197.34	\$77.65
	WAYNE	1,304	3,323	\$239.443	\$183.62	\$72.06
	SE TOTAL	49,291	122.308	\$8,982,990	\$182.24	\$73.45
SW REGION	BARRY	1.834	5.101	\$392,805	\$214.18	\$77.01
	BARTON	691	1,862	\$140.252	\$202.97	\$75.32
	BATES	692	1,935	\$136,516	\$197.28	\$70.55
	BENTON	1,154	2,846	\$225.931	\$195.78	\$79.39
	CAMDEN	1,421	3,641	\$275,915	\$194.17	\$75.78
	CEDAR	930	2,240	\$168,695	\$181.39	\$75.31
	CHRISTIAN	1,814	4,935	\$382,798	\$211.02	\$77.57
	DADE	365	1,038	\$71,241	\$195.18	\$68.63
	DALLAS	918	2,402	\$176,216	\$191.96	\$73.36
	DOUGLAS	1,013	2,573	\$192,039	\$189.57	\$74.64
	GREENE	11,514	26,892	\$2,201,544	\$191.21	\$81.87
	HENRY	1,342	3,257	\$252,590	\$188.22	\$77.55
	HICKORY	555	1,323	\$99,324	\$178.96	\$75.07
	JASPER	6,545	16,216	\$1,295,118	\$197.88	\$79.87
	LACLEDE	1,934	5,495	\$411,259	\$212.65	\$74.84
	LAWRENCE	1,804	4,789	\$365,861	\$202.81	\$76.40
	MCDONALD	1,386	3,988	\$301,050	\$217.21	\$75.49
	MILLER	1,209	3,240	\$235,600	\$194.87	\$72.72
	MONITEAU	422	1,110	\$82,724	\$196.03	\$74.53
	MORGAN	954	2,627	\$189,470	\$198.61	\$72.12
	NEWTON	2,044	5,745	\$421,628		
	OZARK	695	1,707	\$123,158	\$177.21	\$72.15
	POLK	1,543	4,205	\$322,526	\$209.03	\$76.70
	ST CLAIR	677	1,666	\$126,511	\$186.87	\$75.94
	STONE	1,365		\$294,988	\$216.11	\$80.27
	TANEY	1,817	4,737	\$365,834	\$201.34	\$77.23
	VERNON	1,145	3,024	\$219,904	\$192.06	\$72.72
	WEBSTER	1,382	3,792	\$281,577	\$203.75	\$74.26
	WRIGHT	1,506	3,874	\$277,667	\$184.37	\$71.67
	SW TOTAL	50,671	129,935	\$10,030,742	\$197.96	\$77.20
KC REGION	CLAY	4,028	10,371	\$849,697	\$210.95	\$81.93
	JACKSON	34,132	81,839	\$7,088,409	\$207.68	\$86.61
	PLATTE	1,101	2,836	\$240,522	\$218.46	
	KC TOTAL	39,261	95,046	\$8,178,628	\$208.31	\$86.05
STL REGION	JEFFERSON	5,709	14,684	\$1,229,250	\$215.32	\$83.71
	ST CHARLES	4,644	11,729	\$1,031,521	\$222.12	\$87.95
	ST LOUIS COUNTY	29,259	70,502	\$6,105,789	\$208.68	\$86.60
	ST LOUIS CITY	44,666	·	\$8,649,405	\$193.65	\$91.26
<u> </u>	STL TOTAL	84,278	·	\$17,015,965	\$201.90	
STATEWIDE	OIL IOIAL	269,872	655,738	\$53,353,259	\$201.90 \$197.70	\$81.36
STATEMINE		209,872	000,738	დაა,ა აა,2 59	φ197.7U	Ф01.30